



**BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT
FOR THE QUARTER ENDED JUNE 30, 2017**

Meeting August 28, 2017

FY17 Q4

COMMITTEE MEMBERS

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Committee Chair

Ann Siegel, Esq.
Committee Vice-Chair

Bruce Bernard
Committee Member

Chief, Donald DiPetrillo
Committee Member

Maxine Lewers
Committee Member

Joe Monaco
Committee Member

Laura Aker Reece
Committee Member

PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending June, 2017**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an **Introduction section** with a high level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART initiative** including **Safety, Music & Art, Athletics, Renovations (Facilities), Technology** as well as a **fiscal report from the Capital and Budget** division. A **history of the program** and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

This quarter's report features the **Updated template of the School Spotlights** which provides a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at www.browardschools.com/smartfutures.

You can also access earlier quarterly reports by visiting the BOC website at <http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the SMART!

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**



#BCPSSMARTFutures



Bond Oversight Committee Meeting
August 28, 2017
5:30 p.m.

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The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan – The Adopted District Educational Facilities Plan FY 16 is the District's Educational Facilities Plan (DEFP) adopted by the School Board each year.

ATP - Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

THE SMART GLOSSARY continued

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

THE SMART GLOSSARY *continued*

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

THE SMART GLOSSARY *continued*

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is <http://browardschools.com/smartfutures>

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.



The SMART Story

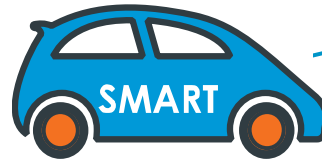
START

SMART Road to Success

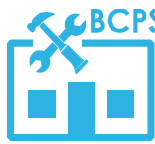
FINISH
5-7 Years



BCPS IDENTIFIED \$3 BILLION IN NEEDED improvements and renovations through a District-wide Needs Assessment



2019



BCPS PRIORITIZED NEEDS into a plan called the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program and began seeking public support for a bond referendum

DRIVING TOWARDS SUCCESS

The PMO and District staff are regaining the schedule and they feel confident the SMART Program's 5-7 year timeline will be achieved.



PASSED November 4, 2014 voters **approved a \$800 million General Obligation Bond**

2017

2015

MARCH



GETTING BACK ON TRACK The District implemented strategies that propelled Year 1 and 2 projects to get on course with Year 3 projects.



COURT VALIDATES GOB REFERENDUM and **Bond Oversight Committee** is established



SOLUTIONS IDENTIFIED

BCPS enacted **new policies and a robust tool kit of delivery methods** for implementing the needed improvements to District schools in the SMART Program

JUNE



YEAR 1 FUNDING RELEASED Board approves ADEFP including SMART Year 1 projects and the **first series of bonds are released**

2016



EVALUATION Early analysis from the PMO found that key aspects of the District policies could be altered to include more construction methodology to implement the SMART program improvements.

AUGUST



HIRED BCPS hires **HEERY + ATKINS** a **Program Management Team (PMO)**, Owner Rep (Heery) and Cost/Program Controls (Atkins) as a team of consultants to manage SMART Program

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

YEAR 1 and YEAR 2 PROJECT DELAYS ADDRESSED

The SMART Program is based on the District Educational Facilities Plan which outlines the list of projects for each school along with the funding year for each project. The funding year identified a prioritization of all projects and represented the year a project was slated to start the planning process. Year 1 was defined as the fiscal year running from July 2014 through June 2015. Years 2-5 followed in subsequent fiscal years.

The SMART Program faced unexpected challenges that contributed to the delayed start of Year 1 and early Year 2 projects. Broward County voters initially approved the General Obligation Bond in November 2014. Following the approval, activities took place that were necessary to hold a bond sale and funding was initially received in the spring of 2015. In August, the program management team of Heery International and Atkins were on board, and they began evaluating methods and procedures used to engage vendors.

At this point the program was already into Year 2, and planning work was started on the Year 1 projects. **A schedule was developed to accelerate Year 1 and Year 2 projects to regain schedule time with the intention of being back on schedule once Year 4 projects start in July 2017.**

The bond program's complexities, along with the scope of the needed renovations, offer a partial explanation. The Broward County Public Schools (District) had not implemented a capital improvement program of this magnitude in decades, and the process to approve bids and hire contractors, designers and vendors had to be adjusted to meet the needs of renovating the 232 schools participating in the SMART Program. Fortunately, many of these procedures have been identified and are being addressed.

From the outset, the hiring of a program manager took longer than anticipated due to external challenges to the process. Once the program management team of Heery International and Atkins were on board in the fall of 2015, they began evaluating methods and procedures used to engage vendors.

Early analysis found that key aspects of District policies could hinder the ability to move projects forward with transparency and efficiency. The program management team began working with District staff to identify barriers, craft solutions and draft new policy recommendations better suited for the unique requirements of the SMART Program. Several policy and procedural recommendations were brought forward including alternative delivery methods, such as:

- Construction Manager at Risk (CMAR), which occurs when a contractor is hired to provide pre-construction services during the design phase. Hiring contractors at this early stage is a valuable step to ensure a seamless and faster transition from designing to implementing improvements. CMAR was viewed as a suitable method for addressing complex renovations. Program managers and District staff worked to add CMAR as an approved alternate delivery method to the benefit of more complex projects, such as those found at Blanche Ely, Stranahan and Northeast high schools.

YEAR 1 and YEAR 2 PROJECT DELAYS ADDRESSED continued

- Continuing service contracts, which were added to better establish a pool of qualified trade specialists and professional services firms that could be called on to quickly implement select projects.

Other mitigating strategies that were identified include:

- Revising the Board approval process to seek Authorization to Advertise for contractors before a building permit for a project is issued. The change shortens the duration of time for work on projects between the design stage (Phase 3) and the start of implementation (Phase 4).
- Re-addressing the Authorization to Proceed (ATP) and Notice to Proceed (NTP) procedures to boost efficiency and reduce the overall time the process takes from seven to three weeks.
- Eliminating the need to obtain Board Approval prior to advertising for design services.
- Revising the QSEC policy to allow multiple schools to be included in a single procurement.
- The establishment of a Small Projects Team to address smaller less complex work, like putting up fences and gates for Single Point of Entry projects.

The team continues to look for ways to improve the delivery process. With the new policies in place, the District now has a robust toolkit of delivery methods and strategies that have propelled Year 1 and 2 schools to get on course with Year 3 schools. The project management team and District staff are regaining the schedule and are confident the SMART Program's 5-7-year timeline will be achieved. The following is the list of impacted schools:

IMPACTED SCHOOLS BY NAME		
Annabel C. Perry Pre K-8	Cypress Bay High School	Forest Hills Elementary School
Atlantic Technical College	Cypress Elementary School	Griffin Elementary School
Atlantic West Elementary School	Dave Thomas Education Center	Gulfstream Academy of Hallandale Beach K-8
Attucks Middle School	Deerfield Beach High School	Gulfstream Middle School
Blanche Ely High School	Dillard 6-12	Hallandale High School
Broadview Elementary School	Dr. Martin Luther King Jr. Montessori Academy	Hawkes Bluff Elementary School
Central Park Elementary School	Driftwood Middle School	Hollywood Hills High School
Chapel Trail Elementary School	Eagle Point Elementary School	Hollywood Park Elementary School
Coconut Creek Elementary School	Eagle Ridge Elementary School	Indian Ridge Middle School
Coconut Creek High School	Everglades Elementary School	James S. Rickards Middle School
Coral Springs High School	Fairway Elementary School	Lauderdale Lakes Middle School

YEAR 1 and YEAR 2 PROJECT DELAYS ADDRESSED continued

IMPACTED SCHOOLS BY NAME		
Lauderdale Manors Early Learning and Resource Center	Oakridge Elementary School	Sunland Park Academy
Lauderhill 6-12 School	Parkway Middle School	Sunrise Middle School
Lloyd Estates Elementary School	Pasadena Lakes Elementary School	Tamarac Elementary School
Manatee Bay Elementary School	Piper High School	Tedder Elementary School
Maplewood Elementary School	Plantation Middle School	Tropical Elementary School
Margate Elementary School	Pompano Beach Elementary School	Village Elementary School
McFatter Technical College	Pompano Beach Middle School	Walker Elementary School
McNicol Middle School	Quiet Waters Elementary School	West Hollywood Elementary School
Miramar Elementary School	Ramblewood Elementary School	Westchester Elementary School
Morrow Elementary School	Sea Castle Elementary School	Westwood Heights Elementary School
New River Middle School	Seagull Alternative High School	Whiddon-Rodgers Education Center
North Lauderdale Elementary School	Sheridan Hills Elementary School	Wingate Oaks Center
Northeast High School	Silver Trails Middle School	
Nova High School	Stranahan High School	





Introduction

INTRODUCTION

During the months of **April through June, 2017**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this introduction section is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending June 30, 2017.

Technology SBBC Schools:

As of 6/30/2017, the **SMART technology** deployment is fully completed for **183 schools**. Computer Gap Project Scope was **completed** as of 3/31/17, adding **83,362 computing devices** to the 209 schools that did not meet standards. Work is still in process for 23 schools that need Infrastructure upgrades and 44 schools that need Cat6/Wireless upgrades. The SMART Technology roll out project for School Board of Broward County (SBBC) schools is still on schedule. We continue to build on our core infrastructure in our effort to provide the **highest level of service to the District schools** and departments.

Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

Music and Art Equipment:

As students return to school for the 2017-18 school year, they will be greeted with brand new and exciting opportunities for their music education. Our data demonstrates that as of June 30th, **all schools with music programs have completed their orders for music equipment**. This equates to 33,031 new pieces of equipment having been delivered to schools and another 23,794 items having been ordered with expected delivery to occur in July or August or soon to be delivered. Out of the \$19,200,000 that has been provided for our school music programs, \$17,140,384 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Much of the remaining funds can be attributed to schools who have not yet implemented a music program and thus have not had the opportunity to utilize the funds.

At this time, all schools with existing music programs have either received all of their new equipment, representing that their status is "closed," or are in the process of "closing out," meaning that **all remaining music items have been ordered and are soon to be delivered**. The vision of our school board members to **accelerate** the distribution of these funds for all music programs will enable our music teachers to start the school year with **renewed energy and enthusiasm** for the profession that they love so much. We are very excited to see the progress and learning gains that our students will make. We are confident that because of this great opportunity for learning, our students now possess the tools they need achieve their musical goals.

INTRODUCTION

Music and Art Equipment:

Applied Learning is working with schools that currently do not have music programs to create possible models that would best fit the needs of their schools and provide music opportunities for their students. To date, we anticipate new programs being implemented at six schools who do not currently have music programs.

Music and Art Equipment – Kiln Program:

Unlike music and technology, the **kiln program** is not assigned a year in the SMART Bond for ordering. The replacement of kilns happens on a **case-by-case basis**. When a school requests that their kiln be replaced, the first step of the process requires an evaluation by Applied Learning and Physical Plant Operations (PPO). The process begins with an evaluation of the existing kiln by PPO and a confirmation that the school has an art program with a **certified art teacher**. If the kiln cannot be repaired, and they have an art program, then Applied Learning is notified and works with the school and PPO to remove the existing irreparable kiln. Then Applied Learning orders a new kiln. When the new kiln arrives at the warehouse, the warehouse, PPO and Applied Learning work to have the new kiln delivered and connected at the school.

To date we have **delivered 18 kilns** to schools and responses to Applied Learning's most recent **kiln survey** to principals indicate requests for an additional 40 kilns to be ordered.

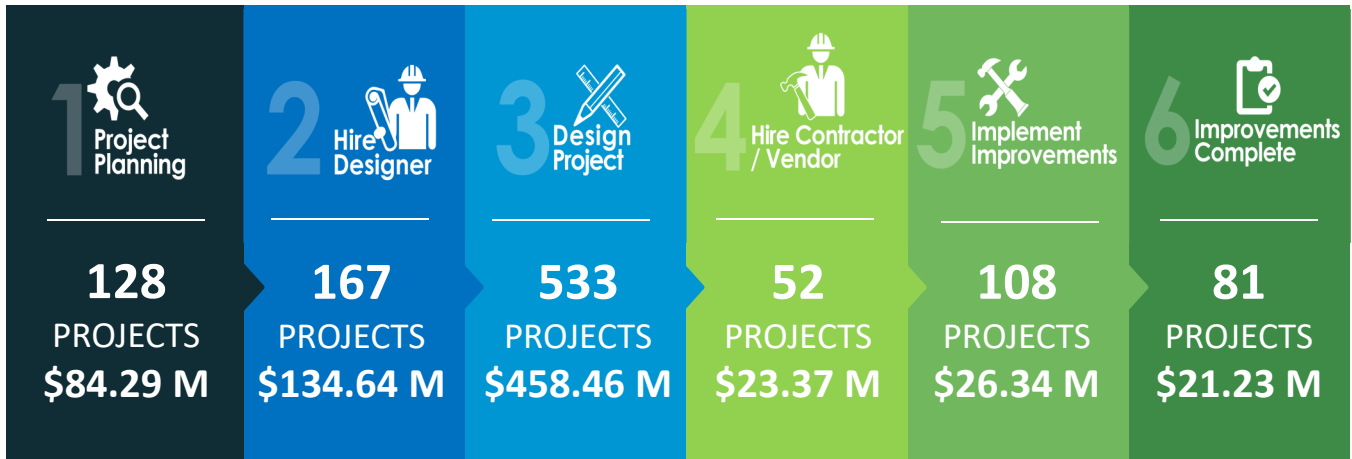
Athletics:

The SMART Program includes \$3,810,000 for new tracks at 3 Middle Schools and 12 High Schools and \$3,634,000 is included for new weight rooms at each of our 30 High Schools. Three middle school and 5 of the 12 high school tracks have been completed.

INTRODUCTION continued

Facilities and Construction:

1,069 Facilities Projects Underway



During the fourth quarter of 2017, we continue to see progress in various project phases with a total value of \$748 million in the 1,069 facilities projects. Significant progress continued to be made in the fourth quarter of 2017. Seven (7) Request For Qualifications (RFQ's) for design professional services were issued this quarter. Seventeen (17) design Professional Services Agreements (PSA's) were approved by the Board during the period of April 1, 2017 to June 30, 2017.

School Choice Enhancement Program: Momentum continues in the SMART Program's School Choice Enhancement Program (SCEP) as six (6) additional schools have completed the SCEP process since the last Bond Oversight Committee (BOC) report. Under SCEP, schools participating in the SMART program can decide how to spend \$100,000 for small capital-related projects to improve educational and instructional spaces. All SCEP projects go through a three-step process: Planning/Design, Implementation and Completion. The process takes SCEP projects from ideas through the voting process that selects the final project for the school. Currently, SCEP projects are either underway or complete in 140 schools.

We are pleased to announce the recent revisions to the Individual School Spotlight template.

The Individual School Spotlight gives updates on primary renovations, School Choice Enhancement Program, Single Point of Entry and other ongoing projects at each of the 232 schools in the SMART program. Each report shows how far individual projects have moved toward completion, along with developments affecting budget and scheduling.

INTRODUCTION continued

COST & PROGRAM CONTROLS:

PROVIDE cost estimating services on Board approved projects:

- Scope Validation Design Phase estimates on-going or completed: **73**
- 30% or Schematic Design Phase estimates on-going or completed : **39**
- 60% or 50% Construction Documents Design Phase estimates on-going or completed: **22**
- 90% Construction Documents Design Phase estimates on-going or completed: **14**
- 100% Construction Documents Design Phase estimates on-going or completed : **4**
- Bid information on >1% of the SMART program active projects
- Estimated average cost increase above the total budget continue at ~25%

IMPLEMENT & UPDATE of the Master Program Schedule through June 2017 which incorporates adjustments to the Planned schedules as identified on the Project Detailsheets.

- SMART Program projects: **SEE PROJECT DETAILS**

COLLABORATE in the negotiation and approval of:

- Professional Services Agreements for multiple Architectural Services.
- Construction Services Agreements for multiple Construction Management at Risk Services.
- Continuing Contract for multiple Professional Services
- Guaranteed Maximum Price proposals by Construction Management at Risk Services firms
- Invitations to Bid for Construction

ANALYSIS of the Cash Flow to assist the District in Capital Unassigned Reserve allocations

E-BUILDER: On-going project database loading

SMART Program Website <http://www.browardschools.com/smartfutures#.WYRZg2aWzcs>

- Next phase enhancements: The website will continue to be enhanced to meet stakeholder and Bond Oversight Committee needs. *Further details are provided in section 8.*
 - **Enhancements for FY17 Q4:**
 - Corrected Addresses to BOC Reports
 - Activated weblinks for SMARTFutures header
 - ADA Compliance
 - Added Search Function by District # (i.e. District 1)
 - Font Compliance with District

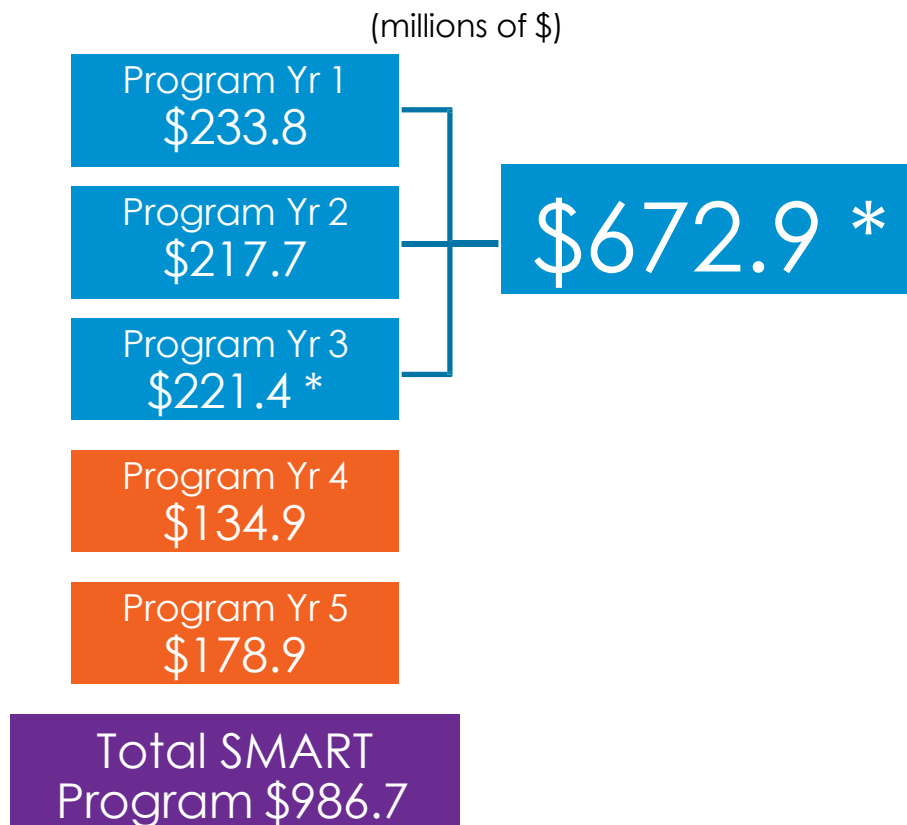
INTRODUCTION continued

Budget Activity

As SMART Program projects are being completed these projects are highlighted in the new Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs.

This quarter the Board approved accelerating funding for several projects. The following graphic shows the affect of moving these funds into Program Year 3.

SMART Program Years 1, 2, & 3 Included in the Budget Activity Report

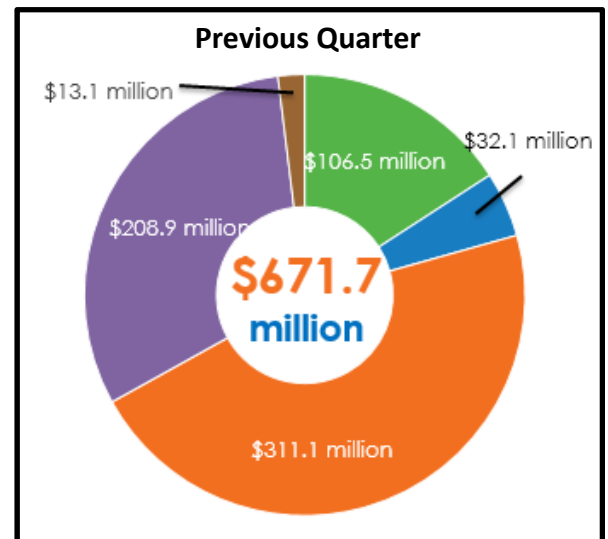
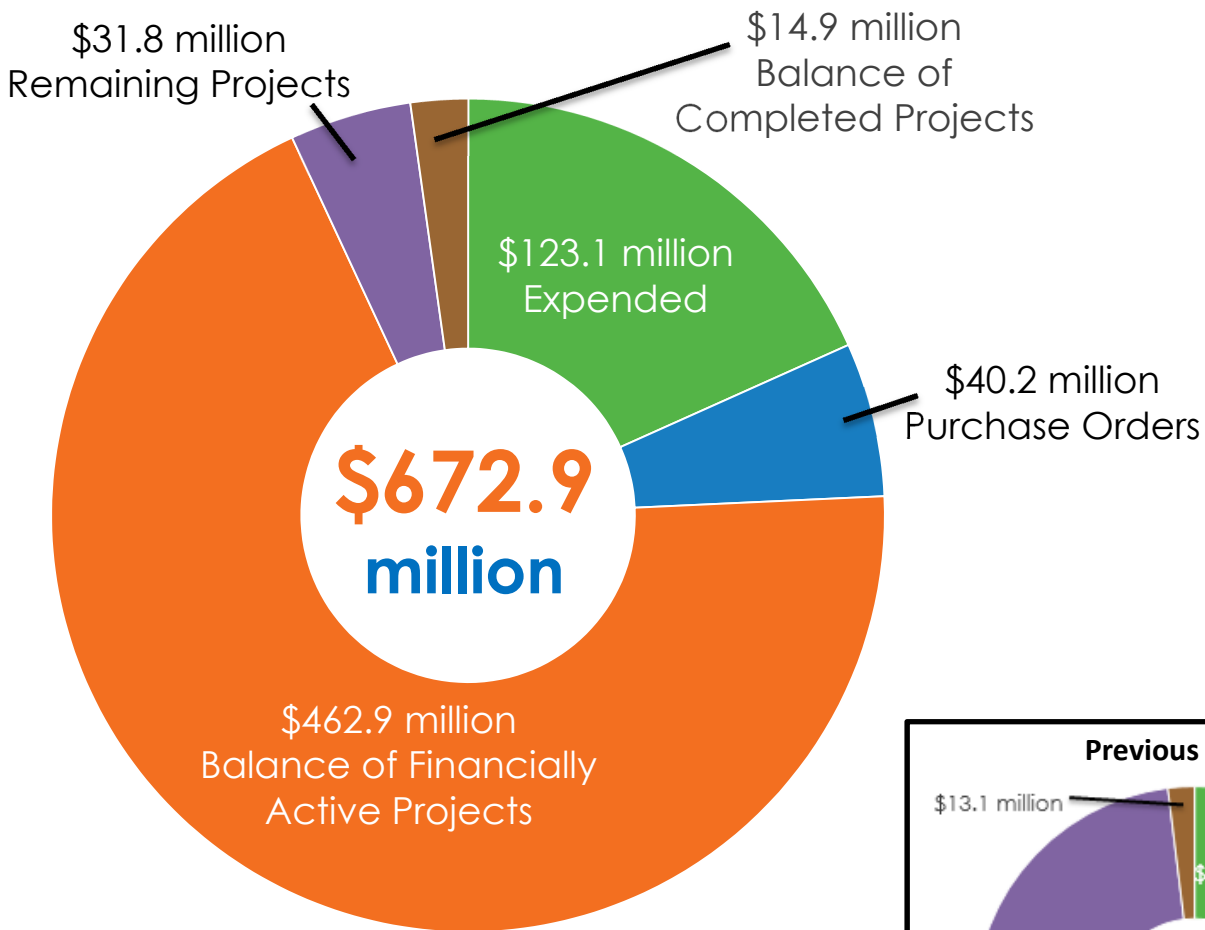


* Includes changes approved by the School Board to accelerate funding from Yr 4 & 5 into Yr3

INTRODUCTION continued

Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the fourth quarter of fiscal year 2017.



INTRODUCTION continued

Supplier Diversity Outreach Program:

SDOP continues to do its part in supporting the SMART bond program by ensuring participation and commitment of Minority and Women Business Enterprises (M/WBEs) on all SMART projects. In the fourth quarter of FY'17, there were **21 SMART projects which resulted in 10 M/WBE Prime Consultant Awards, with 34 M/WBE sub-consultant commitments.** Of the total amount awarded and contracted in Q4, 74.0% was committed to M/WBEs with an overall total for 57.3% in M/WBE commitment for FY'17.

SDOP strategically organizes and attends various events and workshops to promote and foster an environment of inclusion and encourage economic growth of M/WBEs across the District. In the fourth quarter of FY'17, SDOP promoted and attended a combination of **13 (thirteen) outreach events** including, trade-shows, expos and workshops. We reviewed and processed **47 New Certifications**, and **35 Re-certifications.** As of year-end, there was a **total of 730 certified M/WBE** firms listed in our database.

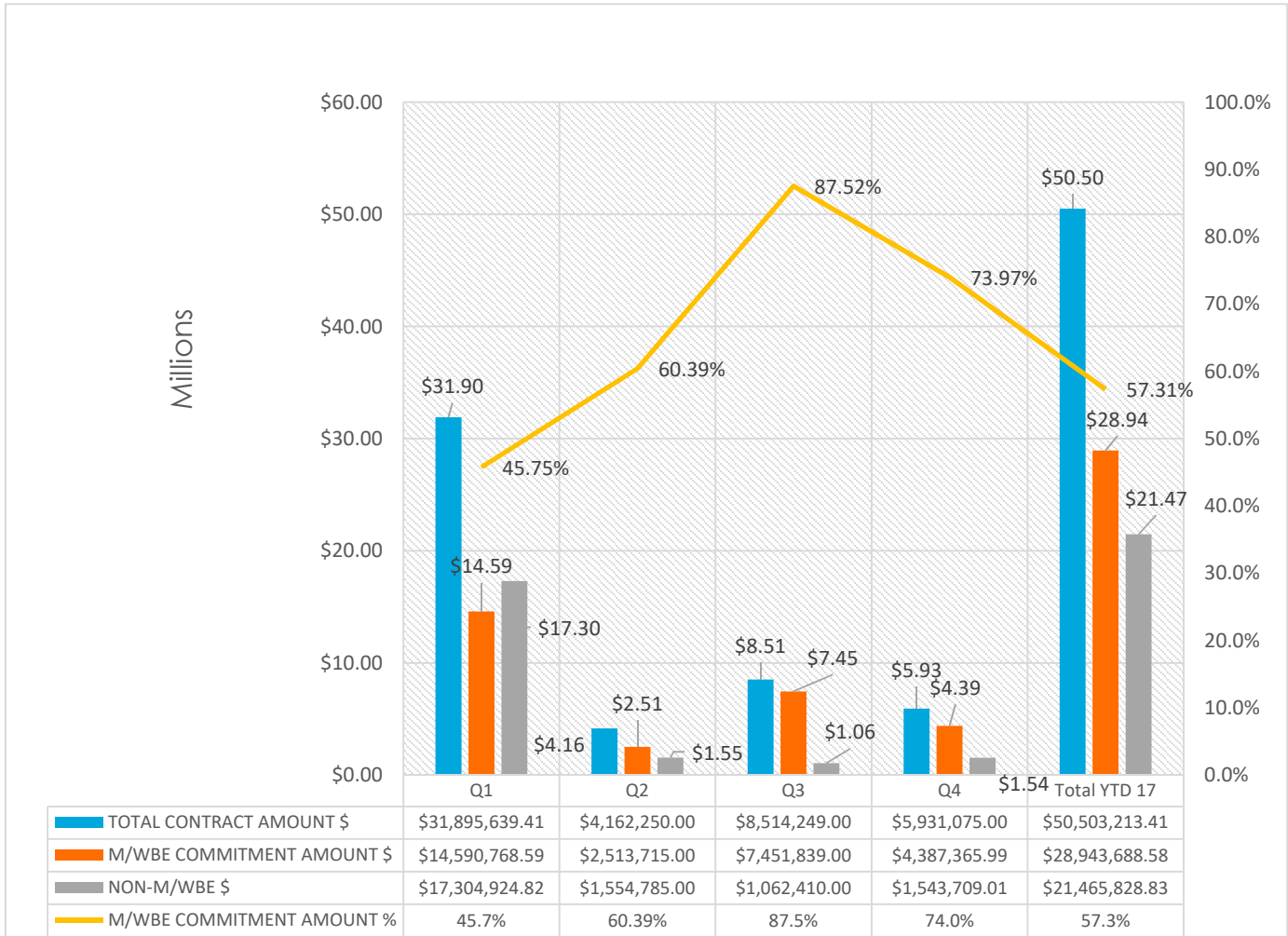
SDOP continues to evaluate M/WBE participation and monitor spend data in SMART Program contracts and all District-wide contracts. It is important to note that District contracts include funding in two categories: District-wide contracts and SMART projects in the areas of Safety, Music & Arts, Athletics, Renovations and Technology. For SMART projects in the aforementioned categories, the *Procurement & Warehousing Services Department* relies upon the *Capital Budget Department* to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program. SDOP manually tracks M/WBE subcontractor participation commitments and payments, and reports utilization. We look forward to forthcoming system solutions to track and monitor all District procurements.

Chart reflecting FY 2017, Total MWBE commitment by Quarter can be found on the following page.

INTRODUCTION continued

Supplier Diversity Outreach Program:

The chart below reflects FY 2017, Total MWBE commitment by Quarter.



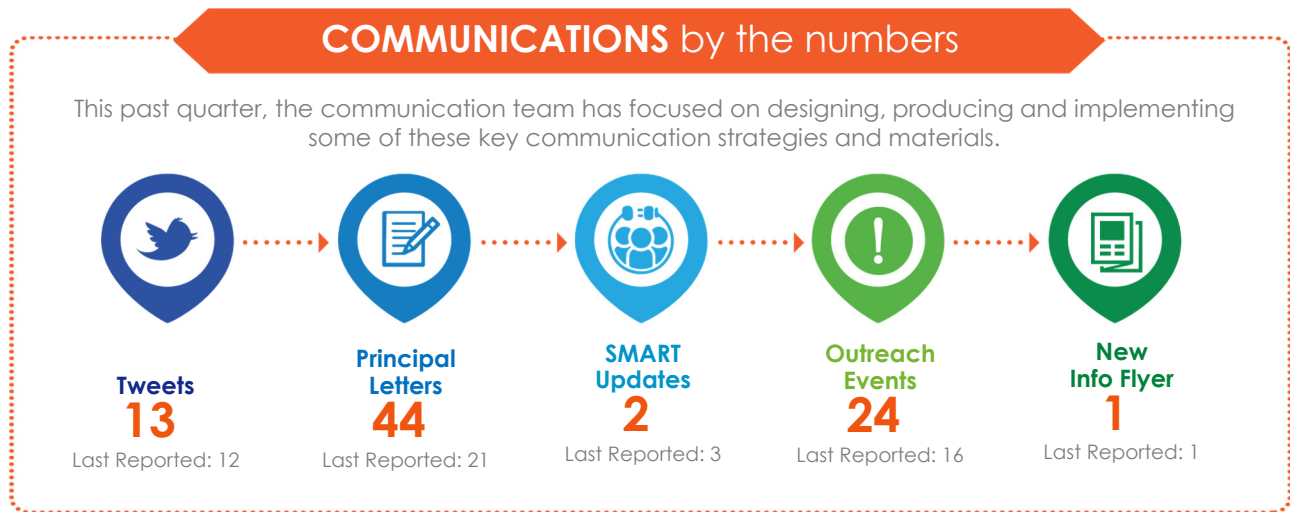
By Ethnicity/Gender	Q1	Q2	Q3	Q4	TOTAL YTD 17
African American MBE	\$3,208,495.49	\$1,417,365.00	\$1,750,658.00	\$779,250.00	\$7,151,368.49
African American MWBE	\$-	\$-	\$-	\$67,500.00	\$1,310,280.00
Women Business Enterprise WBE	\$16,826.57	\$252,694.00	\$-	\$20,060.00	\$1,080,440.57
Asian Pacific American MBE	\$14,693.96	\$-	\$146,916.99	\$72,710.00	\$230,470.95
Asian-American MBE	\$-	\$-	\$-	\$276,036.00	\$276,036.00
Hispanic American MBE	\$10,016,825.05	\$222,406.00	\$2,944,503.65	\$1,691,431.55	\$16,456,886.25
Hispanic American WBE	\$149,792.69	\$438,000.00	\$2,198,898.36	\$398,506.20	\$3,155,136.85
Sub-Continent Asian American MBE	\$975,480.67	\$183,250.00	\$295,230.00	\$639,372.24	\$2,087,832.91
Sub-Continent Asian American WBE	\$208,654.17	\$-	\$-	\$442,500.00	\$609,904.17
Total by Ethnicity/Gender \$	\$14,590,768.59	\$2,513,715.00	\$7,451,839.00	\$4,387,365.99	\$28,943,688.58
Total Contract Amount \$	\$31,895,639.41	\$4,162,250.00	\$8,514,249.00	\$5,931,075.00	\$50,503,213.41
Total M/WBE commitment %	45.7%	60.39%	87.5%	74.0%	57.3%

INTRODUCTION continued

Communications:

During the quarter ending June 30, 2017, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

The team introduced a revised Individual School Spotlight report for the Bond Oversight Committee (BOC). The School Spotlights gives the status of individual SMART projects at each school to help the public better follow the progress of the capital improvement program. The team kept more of our school principals informed by doubling the number of School Principal Notifications, which can be key in providing news about SMART projects to school communities. The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to upgrade the SMART website. The updated site now gives viewers the ability to look up projects at schools by Board member name and School District.



CORRECTIONS FROM PREVIOUS QUARTER

The **SMART Program** can be a complex topic. In our efforts to provide clear information about the technical aspects of the bond program, errors may sometimes occur. The following list are **clarifications** to correct mistakes that have been inadvertently published in previous SMART Update issues:

STATED	CORRECTION
Perry, Annabel C. Elementary School	Annabel C. Perry Pre K-8
Atlantic Technical College	Atlantic Technical College & Technical High School
Atlantic Technical, Arthur Ashe, Jr Campus	Atlantic Technical College, Arthur Ashe, Jr. Campus
Ely, Blanche High School	Blanche Ely High School
Anderson, Boyd H. High School	Boyd H. Anderson High School
Markham, C. Robert Elementary School	C. Robert Markham Elementary School
Drew, Charles Elementary School	Charles Drew Elementary School
Drew, Charles Resource Center	Charles Drew Family Resource Center
Flanagan, Charles W. High School	Charles W. Flanagan High School
Coral Springs Elementary School	Coral Springs Pre K-8
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Dr. Martin Luther King, Jr. Montessori Academy
Endeavour Primary Learning Center	Endeavour Primary Learning Center Elementary School
Perry, Henry D. Middle School	Henry D. Perry Education Center
Taravella, J.P. High School	J.P. Taravella High School
Hunt, James S. Elementary School	James S. Hunt Elementary School
Rickards, James S. Middle School	James S. Rickards Middle School

CORRECTIONS FROM PREVIOUS QUARTER *Continued*

STATED	CORRECTION
Lauderhill 6-12 School	Lauderhill 6-12 STEM-MED Magnet School
Stoneman Douglas High School	Marjory Stoneman Douglas High School
Bethune, Mary M. Elementary School	Mary M. Bethune Elementary School
North Lauderdale Elementary School	North Lauderdale Pre K-8
Foster, Stephen Elementary School	Stephen Foster Elementary School
Young, Virginia S. Elementary School	Virginia S. Young Elementary School
Young, Walter C. Middle School	Walter C. Young Middle School
McFatter Technical College	William T. McFatter Technical College & High School
McFatter Technical, Broward Fire Academy	William T. McFatter Technical Center, Broward Fire Academy
KPI: 62% of projects are underway	KPI: 67% of projects are underway
KPI: 84% of schools w/ projects underway	KP: 89% of schools w/ projects underway

CORRECTIONS FROM PREVIOUS QUARTER Continued

Previous quarter(s) schedule template that was applied to the following projects had an incorrect construction duration that we revised. The following list identifies the schools where the planned construction completion dates changed on their projects. Please see the Spotlights for further details.

IMPACTED SCHOOLS BY NAME		
Annabel Perry Elementary School	Gator Run Elementary School	Pines Lakes Elementary School
Apollo Middle School	Gulfstream Academy of Hallandale Beach PK-8	Pinewood Elementary School
Atlantic Technical College & Technical High School	Gulfstream Middle School	Pioneer Middle School
Atlantic Technical College Arthur Ashe Jr. Campus	Hawkes Bluff Elementary School	Pompano Beach Elementary School
Attucks Middle School	Henry D. Perry Education Center	Pompano Beach Middle School
Bayview Elementary School	Hollywood Central Elementary School	Ramblewood Middle School
Boyd Anderson High School	J.P. Taravella High School	Riverglades Elementary School
Bright Horizons Center	Lake Forest Elementary School	Riverland Elementary School
Broward Estates Elementary School	Lauderdale Lakes Middle School	Royal Palm Elementary School
Central Park Elementary School	Lauderdale Manors Early Learning Center	Sawgrass Springs Middle School
Chapel Trail Elementary School	Lauderhill 6-12 STEM-MED Magnet School	Sea Castle Elementary School
Charles Drew Elementary School	Liberty Elementary School	Sheridan Technical Center
Charles Drew Family Resource Center	Lloyd Estates Elementary School	Silver Lakes Elementary School
Coconut Creek Elementary School	Maplewood Elementary School	Silver Shores Elementary School
Collins Elementary School	Margate MS GOB Renovations	South Broward High School
Cooper City High School	Miramar Elementary School	Stirling Elementary School
Coral Springs High School	Morrow Elementary School	Stoneman Douglas High School
Coral Springs Middle School	New River Middle School	Sunrise Middle School
Country Isles Elementary School	Norcrest Elementary School	Sunset Lakes Elementary School
Cresthaven Elementary School	North Fork Elementary School	Tedder Elementary School
Davie Elementary School	North Lauderdale Elementary School	Tropical Elementary School
Deerfield Beach Elementary School	Nova Middle School	Walker Elementary School
Deerfield Beach High School	Oakland Park Elementary School	West Hollywood Elementary School
Dillard 6-12 School	Oakridge Elementary School	Western High School
Dr. Martin Luther King, Jr. Montessori Academy	Olsen Middle School	Westpine Middle School
Driftwood Middle School	Oriole Elementary School	Whiddon-Rogers Education Center
Embassy Creek Elementary School	Palm Cove Elementary School	William E. Dandy Middle School
Everglades Elementary School	Park Lakes Elementary School	William T. McFatter Technical Center, Broward Fire Academy
Everglades High School	Parkway Middle School	William T. McFatter Technical College & High School
Floranada Elementary School	Pasadena Lakes Elementary School	Wingate Oaks Center
Forest Glen Middle School	Pembroke Lakes Elementary School	
Fort Lauderdale High School	Pembroke Pines Elementary School	





Section 1

Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer

SBBC SMART TECHNOLOGY DEPLOYMENT NARRATIVE:

The SMART technology deployment is fully completed for 173 schools. All Computing Devices have been ordered and installed at the 209 schools that did not meet standards. This brings the Computer Gap Project Scope to closure. Work is still in process for 35 schools that need Infrastructure upgrades and 57 schools that need Cat6/Wireless upgrades. The project is on schedule and on target. Project Savings to-date is in excess of \$8.3 million.

See tables below for devices deployment breakdown:

Description	Ordered	Installed
Student Laptops	64,455	64,455
Teacher Laptops	13,333	13,333
Student/Teacher Desktops	5,051	5,051
Tablet Computers	523	523
Computer Carts for Laptops	1,066	1,066
Wireless Access Points	11,592	10,548
Category 6 Cable Drops	11,215	11,110

As a part of each deployment, District staff meets with school leadership to determine instructional needs and device requirements prior to placing the orders. The Instructional Technology and Information & Technology teams have worked diligently to assist each school in their transition to the new computers by providing project management, order tracking, professional development, and other assistance as needed by the schools.

Schools continue to exceed their 3.5 to 1 student to computer ratio. This is great news as the real need is to get as close to 1 to 1 as possible.

Core Infrastructure projects have focused in the following areas:

- Perimeter Defense and Traffic Management
- Load Balancing of traffic across the network
- Upgrading & Expansion of core network services
- Increased capacity and speed of core network switches
- Improved backup and restoration capabilities for critical business systems

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1741 Anderson, Boyd High	Meets Std	Complete	580	580	3.2:1	2.2:1	139	Complete	61	61
		Stud Laptops	470	470						
		Tch Laptops	100	100						
		Desktops	10	10						
		Tablets	0	0						
		Carts***	10	10						
1791 Apollo Middle	Complete	Complete	168	168	2.7:1	2.1:1	55	Complete	71	71
		Stud Laptops	83	83						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
4702 Ashe, Arthur R. Middle	Meets Std	Meets Std	0	0	0.0:1	MS	71	Complete	74	74
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2221 Atlantic Technical High	Complete	Meets Std	0	0	0.9:1	1:1	108	Complete	132	132
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2511 Atlantic West Elementary	Meets Std	Complete	231	231	5.4:1	2:1	53	Complete	65	65
		Stud Laptops	189	189						
		Tch Laptops	20	20						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	5	5						
0343 Attucks Middle	Meets Std	Complete	179	179	2.9:1	2.2:1	72	Complete	70	70
		Stud Laptops	125	125						
		Tch Laptops	50	50						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2611 Bair Middle	Meets Std	Complete	343	343	3.4:1	1.9:1	75	In Process	74	0
		Stud Laptops	270	270						
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	3	3						
2001 Banyan Elementary	Complete	Complete	269	269	5.5:1	1.6:1	53	Complete	69	69
		Stud Laptops	216	216						
		Tch Laptops	50	50						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0641 Bayview Elementary	Complete	Complete	240	240	7.3:1	2.1:1	16	Complete	37	37
		Stud Laptops	193	193						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2041 Beachside Montessori Village	Complete	Complete	567	567	9.0:1	1.2:1	3	Complete	58	58
		Stud Laptops	488	488						
		Tch Laptops	62	62						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	12	12						
0201 Bennett Elementary	Meets Std	Complete	116	116	6.5:1	2.6:1	40	Complete	42	42
		Stud Laptops	53	53						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	20	20						
		Carts***	2	2						
0341 Bethune, Mary M. Elementary	Complete	Complete	356	356	7.7:1	1.6:1	39	Complete	64	64
		Stud Laptops	300	300						
		Tch Laptops	56	56						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0971 Boulevard Heights Elementary	Meets Std	Complete	109	109	3.7:1	2.4:1	52	In Process	53	0
		Stud Laptops	72	72						
		Tch Laptops	37	37						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0871 Bright Horizons	Meets Std	Complete	29	29	6.6:1	1.5:1	44	Complete	44	44
		Stud Laptops	0	0						
		Tch Laptops	23	23						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0811 Broadview Elementary	Complete	Complete	338	338	8.1:1	2.4:1	61	Complete	69	69
		Stud Laptops	265	265						
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	15	15						
0501 Broward Estates Elementary	Complete	Complete	109	109	3.1:1	1.2:1	48	Complete	20	20
		Stud Laptops	75	75						
		Tch Laptops	31	31						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1461 Castle Hill Elementary	Complete	Complete	371	371	9.1:1	1.2:1	39	Complete	18	18
		Stud Laptops	357	357						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2641 Central Park Elementary	Complete	Complete	229	229	4.6:1	2.1:1	62	Complete	66	66
		Stud Laptops	169	169						
		Tch Laptops	58	58						
		Desktops	1	1						
		Tablets	1	1						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3771 Challenger Elementary	Meets Std	Complete	341	341	5.7:1	2.2:1	70	Complete	72	72
		Stud Laptops	271	271						
		Tch Laptops	68	68						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2961 Chapel Trail Elementary	Complete	Complete	324	324	9.3:1	1.3:1	58	Complete	71	71
		Stud Laptops	266	266						
		Tch Laptops	52	52						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
1421 Coconut Creek Elementary	Complete	Complete	436	436	4.8:1	1.1:1	51	Complete	50	50
		Stud Laptops	378	378						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
1681 Coconut Creek High	Complete	Complete	526	526	5.3:1	1.8:1	119	Complete	121	121
		Stud Laptops	432	432						
		Tch Laptops	85	85						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	14	14						
3741 Coconut Palm Elementary	Complete	Complete	300	300	4.6:1	1.6:1	0	Meets Std	0	0
		Stud Laptops	245	245						
		Tch Laptops	52	52						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0231 Colbert Elementary	Meets Std	Complete	321	321	6.1:1	1.6:1	18	In Process	26	26
		Stud Laptops	261	261						
		Tch Laptops	55	55						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0331 Collins Elementary	Meets Std	Complete	151	151	6.3:1	1.4:1	35	Complete	34	34
		Stud Laptops	110	110						
		Tch Laptops	33	33						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
1211 Cooper City Elementary	Complete	Complete	198	198	4.2:1	2.1:1	0	Meets Std	0	0
		Stud Laptops	127	127						
		Tch Laptops	46	46						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	0	0						
1931 Cooper City High	Complete	Complete	150	150	2.2:1	2.3:1	16	Complete	118	118
		Stud Laptops	136	136						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	4	4						
2011 Coral Cove Elementary	Complete	Complete	536	536	8.3:1	1.3:1	55	Complete	57	57
		Stud Laptops	476	476						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	10	10						
3861 Coral Glades High	Complete	Complete	829	829	6.7:1	2:1	126	Complete	1	1
		Stud Laptops	511	511						
		Tch Laptops	101	101						
		Desktops	211	211						
		Tablets	6	6						
		Carts***	2	2						
3041 Coral Park Elementary	Complete	Complete	185	185	8.2:1	3.5:1	53	Complete	59	59
		Stud Laptops	138	138						
		Tch Laptops	47	47						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2551 Coral Springs Elementary	Complete	Complete	194	194	7.3:1	2.1:1	62	Complete	64	64
		Stud Laptops	141	141						
		Tch Laptops	52	52						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
1151 Coral Springs High	Complete	Complete	659	659	4.5:1	2.8:1	101	Complete	8	8
		Stud Laptops	385	385						
		Tch Laptops	120	120						
		Desktops	154	154						
		Tablets	0	0						
		Carts***	14	14						
2561 Coral Springs Middle	Complete	Complete	597	597	4.5:1	1.6:1	62	In Process	101	101
		Stud Laptops	481	481						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	44	44						
		Carts***	6	6						
3111 Country Hills Elementary	Complete	Complete	385	385	10.9:1	1.9:1	59	Complete	60	60
		Stud Laptops	330	330						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2981 Country Isles Elementary	Complete	Complete	462	462	4.3:1	1.5:1	43	Complete	70	70
		Stud Laptops	384	384						
		Tch Laptops	74	74						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	5	5						
0901 Cresthaven Elementary	Complete	Complete	538	538	12.0:1	1.1:1	52	Complete	52	52
		Stud Laptops	487	487						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	15	15						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0221 Croissant Park Elementary	Meets Std	Complete	605	605	10.7:1	1.2:1	58	Complete	57	57
		Stud Laptops	538	538						
		Tch Laptops	60	60						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
3222 Cross Creek	Meets Std	Complete	36	36	5.9:1	1.9:1	28	Complete	32	32
		Stud Laptops	0	0						
		Tch Laptops	33	33						
		Desktops	1	1						
		Tablets	2	2						
		Carts***	0	0						
1871 Crystal Lake Middle	Complete	Complete	366	366	3.2:1	2.5:1	24	Complete	73	73
		Stud Laptops	240	240						
		Tch Laptops	118	118						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
3623 Cypress Bay High	Complete	Complete	1,369	1,369	5.4:1	1.9:1	158	Complete	159	159
		Stud Laptops	930	930						
		Tch Laptops	243	243						
		Desktops	125	125						
		Tablets	71	71						
		Carts***	37	37						
1781 Cypress Elementary	Complete	Complete	693	693	14.2:1	1:1	61	Complete	65	65
		Stud Laptops	622	622						
		Tch Laptops	66	66						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
2123 Cypress Run Alternative	Meets Std	Meets Std	0	0	1.3:1	MS	8	In Process	9	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1071 Dandy, William E. Middle	Complete	Complete	160	160	2.6:1	1.7:1	76	Complete	75	75
		Stud Laptops	91	91						
		Tch Laptops	65	65						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0101 Dania Elementary	Meets Std	Complete	365	365	7.7:1	1.1:1	44	Complete	23	23
		Stud Laptops	298	298						
		Tch Laptops	53	53						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
2031 Dave Thomas Ed Center - West	Meets Std	Meets Std	0	0	0.0:1	MS	31	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3651 Dave Thomas Education Center	Complete	Meets Std	0	0	2.0:1	MS	23	Complete	23	23
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2801 Davie Elementary	Meets Std	Complete	308	308	11.3:1	2.1:1	52	Complete	55	55
		Stud Laptops	224	224						
		Tch Laptops	75	75						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	8	8						
0011 Deerfield Beach Elementary	Meets Std	Complete	566	566	11.3:1	1.1:1	44	Complete	46	46
		Stud Laptops	500	500						
		Tch Laptops	61	61						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1711 Deerfield Beach High	Complete	Complete	1,084	1,084	4.8:1	1.6:1	125	Complete	127	127
		Stud Laptops	681	681						
		Tch Laptops	133	133						
		Desktops	270	270						
		Tablets	0	0						
		Carts***	22	22						
0911 Deerfield Beach Middle	Meets Std	Complete	357	357	3.3:1	2:1	83	Complete	44	44
		Stud Laptops	270	270						
		Tch Laptops	82	82						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	10	10						
0391 Deerfield Park Elementary	Meets Std	Complete	460	460	12.8:1	1:1	54	Complete	28	28
		Stud Laptops	410	410						
		Tch Laptops	47	47						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	10	10						
0271 Dillard Elementary	Meets Std	Complete	32	32	2.3:1	2.8:1	57	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0371 Dillard High	Meets Std	Complete	404	404	2.9:1	1.8:1	147	Complete	150	150
		Stud Laptops	254	254						
		Tch Laptops	132	132						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3962 Discovery Elementary	Complete	Complete	434	434	16.6:1	2:1	3	Complete	74	74
		Stud Laptops	315	315						
		Tch Laptops	68	68						
		Desktops	7	7						
		Tablets	44	44						
		Carts***	12	12						

*Student to computer ratio standard is 3.5:1

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MS - Meets Standard

N/S - Not Started

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3751 Dolphin Bay Elementary	Complete	Complete	208	208	4.9:1	2.4:1	1	In Process	54	54
		Stud Laptops	172	172						
		Tch Laptops	30	30						
		Desktops	3	3						
		Tablets	3	3						
		Carts***	0	0						
3221 Drew Elementary	Meets Std	Complete	277	277	5.2:1	1.5:1	44	Complete	25	25
		Stud Laptops	223	223						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						
0301 Drew Family Resource Center	Complete	Meets Std	0	0	0.0:1	MS	26	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0721 Driftwood Elementary	Meets Std	Complete	197	197	6.3:1	1.7:1	35	Complete	48	48
		Stud Laptops	155	155						
		Tch Laptops	42	42						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0861 Driftwood Middle	Complete	Complete	444	444	3.4:1	1.9:1	100	Complete	101	101
		Stud Laptops	264	264						
		Tch Laptops	79	79						
		Desktops	101	101						
		Tablets	0	0						
		Carts***	7	7						
3461 Eagle Point Elementary	Complete	Complete	355	355	6.7:1	2.8:1	81	Complete	82	82
		Stud Laptops	269	269						
		Tch Laptops	86	86						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

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Bond Oversight Committee SMART Technology Quarterly Update
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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3441 Eagle Ridge Elementary	Complete	Complete	413	413	6.1:1	1.6:1	56	Complete	59	59
		Stud Laptops	352	352						
		Tch Laptops	59	59						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	2	2						
0361 Ely, Blanche High	Meets Std	Complete	1,132	1,132	5.0:1	1.7:1	128	Complete	70	70
		Stud Laptops	968	968						
		Tch Laptops	113	113						
		Desktops	51	51						
		Tablets	0	0						
		Carts***	30	30						
3191 Embassy Creek Elementary	Complete	Complete	477	477	9.5:1	2:1	51	Complete	72	72
		Stud Laptops	369	369						
		Tch Laptops	102	102						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	4	4						
3301 Endeavour Primary Learning Center	Meets Std	Complete	211	211	4.9:1	1.3:1	30	Complete	13	13
		Stud Laptops	160	160						
		Tch Laptops	34	34						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	0	0						
2942 Everglades Elementary	Complete	Complete	448	448	8.1:1	1.9:1	39	Complete	69	69
		Stud Laptops	387	387						
		Tch Laptops	53	53						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3731 Everglades High	Complete	Complete	1,312	1,312	6.4:1	1.4:1	134	Complete	132	132
		Stud Laptops	981	981						
		Tch Laptops	251	251						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	16	16						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1641 Fairway Elementary	Meets Std	Complete	202	202	6.1:1	2:1	69	Complete	64	64
		Stud Laptops	133	133						
		Tch Laptops	50	50						
		Desktops	19	19						
		Tablets	0	0						
		Carts***	0	0						
3622 Falcon Cove Middle	In Process	Complete	1,017	1,017	4.7:1	1.2:1	49	Complete	5	5
		Stud Laptops	800	800						
		Tch Laptops	119	119						
		Desktops	98	98						
		Tablets	0	0						
		Carts***	35	35						
2541 Flamingo Elementary	Complete	Complete	250	250	6.0:1	1.7:1	43	Complete	52	52
		Stud Laptops	202	202						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3391 Flanagan, Charles W. High	Complete	Complete	600	600	3.1:1	2:1	120	Complete	152	152
		Stud Laptops	409	409						
		Tch Laptops	97	97						
		Desktops	83	83						
		Tablets	11	11						
		Carts***	0	0						
0851 Floranada Elementary	Complete	Complete	400	400	13.6:1	1.5:1	35	Complete	57	57
		Stud Laptops	335	335						
		Tch Laptops	58	58						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3051 Forest Glen Middle	In Process	Complete	636	636	4.1:1	1.6:1	65	Complete	95	95
		Stud Laptops	508	508						
		Tch Laptops	116	116						
		Desktops	12	12						
		Tablets	0	0						
		Carts***	7	7						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2631 Forest Hills Elementary	Meets Std	Complete	58	58	4.7:1	2.9:1	51	In Process	53	53
		Stud Laptops	1	1						
		Tch Laptops	51	51						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0951 Fort Lauderdale High	Complete	Meets Std	0	0	1.8:1	MS	29	In Process	114	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3531 Fox Trail Elementary	Complete	Complete	513	513	6.1:1	1.3:1	76	Complete	82	82
		Stud Laptops	386	386						
		Tch Laptops	88	88						
		Desktops	29	29						
		Tablets	10	10						
		Carts***	0	0						
3642 Gator Run Elementary	Complete	Complete	471	471	10.5:1	1.9:1	45	Complete	87	87
		Stud Laptops	389	389						
		Tch Laptops	69	69						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	10	10						
2021 Glades Middle	Meets Std	Complete	680	680	4.4:1	1.5:1	1	In Process	1	0
		Stud Laptops	552	552						
		Tch Laptops	98	98						
		Desktops	30	30						
		Tablets	0	0						
		Carts***	7	7						
2851 Griffin Elementary	Complete	Complete	257	257	8.5:1	1.8:1	47	Complete	47	47
		Stud Laptops	184	184						
		Tch Laptops	44	44						
		Desktops	28	28						
		Tablets	1	1						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3931 Gulfstream Middle	Meets Std	Complete	83	83	2.7:1	2.6:1	0	Not Started	0	0
		Stud Laptops	45	45						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
0592 Hallandale Adult	Complete	Meets Std	0	0	1.5:1	MS	78	Complete	70	70
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0131 Hallandale Elementary	Complete	Complete	336	336	5.2:1	2.4:1	53	Complete	53	53
		Stud Laptops	256	256						
		Tch Laptops	73	73						
		Desktops	3	3						
		Tablets	4	4						
		Carts***	0	0						
0403 Hallandale High	Complete	Complete	569	569	4.5:1	1.6:1	98	Complete	99	99
		Stud Laptops	440	440						
		Tch Laptops	70	70						
		Desktops	59	59						
		Tablets	0	0						
		Carts***	14	14						
0491 Harbordale Elementary	Complete	Complete	182	182	14.3:1	2.2:1	13	Complete	33	33
		Stud Laptops	141	141						
		Tch Laptops	37	37						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
3131 Hawkes Bluff Elementary	Complete	Complete	300	300	5.7:1	2:1	47	Complete	62	62
		Stud Laptops	292	292						
		Tch Laptops	8	8						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3961 Heron Heights Elementary	Meets Std	Complete	836	836	20.9:1	1.1:1	1	Complete	72	72
		Stud Laptops	747	747						
		Tch Laptops	80	80						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	15	15						
0121 Hollywood Central Elementary	Complete	Complete	337	337	5.3:1	.9:1	53	Complete	51	51
		Stud Laptops	287	287						
		Tch Laptops	44	44						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0111 Hollywood Hills Elementary	Meets Std	Complete	537	537	15.1:1	1:1	0	Complete	0	0
		Stud Laptops	473	473						
		Tch Laptops	53	53						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	7	7						
1661 Hollywood Hills High	Complete	Complete	1,131	1,131	4.5:1	1.5:1	95	In Process	123	0
		Stud Laptops	1020	1020						
		Tch Laptops	105	105						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	33	33						
1761 Hollywood Park Elementary	Meets Std	Complete	202	202	8.5:1	1.9:1	45	Complete	45	45
		Stud Laptops	163	163						
		Tch Laptops	39	39						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2531 Horizon Elementary	Meets Std	Complete	195	195	5.1:1	1.7:1	51	Complete	53	53
		Stud Laptops	152	152						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	1	1						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1971 Hunt, James S. Elementary	Meets Std	Complete	320	320	10.9:1	1.9:1	58	Complete	58	58
		Stud Laptops	263	263						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3471 Indian Ridge Middle	Complete	Complete	813	813	3.3:1	1.8:1	4	Complete	4	4
		Stud Laptops	788	788						
		Tch Laptops	5	5						
		Desktops	20	20						
		Tablets	0	0						
		Carts***	11	11						
3181 Indian Trace Elementary	In Process	Complete	246	246	4.2:1	1.8:1	28	Complete	53	53
		Stud Laptops	190	190						
		Tch Laptops	54	54						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	7	7						
1611 King, Dr. Martin Luther Elementary	Meets Std	Complete	67	67	2.9:1	1.2:1	44	Complete	23	23
		Stud Laptops	29	29						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	1	1						
0831 Lake Forest Elementary	Complete	Complete	456	456	4.8:1	1.2:1	49	Complete	20	20
		Stud Laptops	398	398						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	8	8						
3591 Lakeside Elementary	Complete	Complete	372	372	9.0:1	1.7:1	53	Complete	55	55
		Stud Laptops	314	314						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0405 Lanier James Education	Meets Std	Meets Std	0	0	1.1:1	MS	10	In Process	33	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0621 Larkdale Elementary	Meets Std	Complete	22	22	2.3:1	.9:1	45	Complete	19	19
		Stud Laptops	0	0						
		Tch Laptops	19	19						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1701 Lauderdale Lakes Middle	Complete	Complete	224	224	2.9:1	1.1:1	57	Complete	24	24
		Stud Laptops	135	135						
		Tch Laptops	73	73						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	0	0						
0431 Lauderdale Manors Early Learning And	Meets Std	Meets Std	0	0	MS	MS	30	Complete	30	30
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1391 Lauderhill 6 - 12 School	Not Started	Meets Std	0	0	1.2:1	MS	57	In Process	57	57
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1381 Lauderhill Paul Turner Elementary	Meets Std	Complete	258	258	10.0:1	2.2:1	59	Complete	26	26
		Stud Laptops	195	195						
		Tch Laptops	63	63						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3821 Liberty Elementary	Complete	Complete	394	394	8.9:1	2.1:1	76	Complete	79	79
		Stud Laptops	277	277						
		Tch Laptops	72	72						
		Desktops	45	45						
		Tablets	0	0						
		Carts***	4	4						
1091 Lloyd Estates Elementary	Meets Std	Complete	253	253	12.3:1	1.5:1	41	Complete	26	26
		Stud Laptops	195	195						
		Tch Laptops	44	44						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	4	4						
3101 Lyons Creek Middle	Complete	Complete	351	351	3.1:1	3:1	50	Complete	9	9
		Stud Laptops	220	220						
		Tch Laptops	74	74						
		Desktops	54	54						
		Tablets	3	3						
		Carts***	1	1						
3841 Manatee Bay Elementary	Complete	Complete	512	512	7.9:1	1.8:1	71	Complete	81	81
		Stud Laptops	394	394						
		Tch Laptops	79	79						
		Desktops	19	19						
		Tablets	20	20						
		Carts***	9	9						
2741 Maplewood Elementary	Complete	Complete	229	229	9.7:1	2.1:1	46	Complete	61	61
		Stud Laptops	168	168						
		Tch Laptops	57	57						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
1161 Margate Elementary	Complete	Complete	391	391	6.4:1	1.8:1	56	Complete	79	79
		Stud Laptops	299	299						
		Tch Laptops	70	70						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0581 Margate Middle	Not Started	Complete	300	300	2.9:1	2:1	4	In Process	6	5
		Stud Laptops	215	215						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	6	6						
1671 Markham, C. Robert Elementary	Complete	Complete	282	282	7.6:1	1.5:1	44	Complete	20	20
		Stud Laptops	239	239						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0241 McArthur High	In Process	Complete	596	596	3.0:1	2.7:1	106	In Process	107	0
		Stud Laptops	430	430						
		Tch Laptops	110	110						
		Desktops	56	56						
		Tablets	0	0						
		Carts***	0	0						
2771 McFatter Technical, Broward Fire	Complete	Meets Std	0	0		MS	6	Meets Std	6	6
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1291 McFatter Technical College	Complete	Meets Std	0	0	1.4:1	MS	98	Complete	95	95
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0841 McNab Elementary	Complete	Complete	203	203	5.4:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	156	156						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

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Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0481 McNicol Middle	Meets Std	Meets Std	0	0	2.0:1	MS	81	Complete	30	30
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0761 Meadowbrook Elementary	Meets Std	Complete	472	472	7.9:1	1.2:1	50	Complete	17	17
		Stud Laptops	410	410						
		Tch Laptops	57	57						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
4772 Millennium Middle	Meets Std	Complete	473	473	5.5:1	1.7:1	61	Complete	95	95
		Stud Laptops	275	275						
		Tch Laptops	57	57						
		Desktops	135	135						
		Tablets	6	6						
		Carts***	11	11						
0531 Miramar Elementary	Meets Std	Complete	335	335	7.1:1	1.3:1	64	Complete	63	63
		Stud Laptops	281	281						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1751 Miramar High	Meets Std	Complete	1,035	1,035	5.5:1	1.6:1	126	Complete	156	156
		Stud Laptops	872	872						
		Tch Laptops	137	137						
		Desktops	26	26						
		Tablets	0	0						
		Carts***	30	30						
1841 Mirror Lake Elementary	Meets Std	Complete	105	105	3.9:1	2.7:1	98	In Process	54	0
		Stud Laptops	53	53						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3541 Monarch High	Complete	Complete	856	856	7.9:1	2.2:1	19	Complete	1	1
		Stud Laptops	464	464						
		Tch Laptops	170	170						
		Desktops	192	192						
		Tablets	30	30						
		Carts***	15	15						
2691 Morrow Elementary	Meets Std	Complete	162	162	4.1:1	1.9:1	57	In Process	57	57
		Stud Laptops	117	117						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3911 New Renaissance Middle	Meets Std	Complete	447	447	3.5:1	1.3:1	88	In Process	89	0
		Stud Laptops	408	408						
		Tch Laptops	0	0						
		Desktops	39	39						
		Tablets	0	0						
		Carts***	15	15						
0881 New River Middle	Meets Std	Complete	593	593	4.0:1	1.2:1	80	Complete	42	42
		Stud Laptops	487	487						
		Tch Laptops	102	102						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	14	14						
2671 Nob Hill Elementary	Complete	Complete	317	317	9.4:1	1.3:1	44	Complete	53	53
		Stud Laptops	261	261						
		Tch Laptops	46	46						
		Desktops	6	6						
		Tablets	4	4						
		Carts***	0	0						
0561 Norcrest Elementary	Complete	Complete	396	396	7.5:1	1.6:1	52	Complete	71	71
		Stud Laptops	396	396						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0521 North Andrews Gardens Elementary	Meets Std	Complete	382	382	8.4:1	1.8:1	58	Complete	58	58
		Stud Laptops	257	257						
		Tch Laptops	64	64						
		Desktops	10	10						
		Tablets	51	51						
		Carts***	4	4						
1191 North Fork Elementary	Meets Std	Meets Std	0	0	1.8:1	MS	45	Complete	21	21
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2231 North Lauderdale Elementary	In Process	Complete	209	209	3.8:1	2.4:1	4	In Process	4	4
		Stud Laptops	152	152						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0041 North Side Elementary	Meets Std	Complete	206	206	4.4:1	1.4:1	43	Complete	14	14
		Stud Laptops	168	168						
		Tch Laptops	35	35						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	2	2						
1241 Northeast High	Complete	Complete	637	637	5.9:1	2.1:1	117	Complete	126	126
		Stud Laptops	291	291						
		Tch Laptops	97	97						
		Desktops	239	239						
		Tablets	10	10						
		Carts***	1	1						
1282 Nova Blanche Forman Elementary	Complete	Complete	289	289	8.7:1	1.5:1	55	Complete	55	55
		Stud Laptops	230	230						
		Tch Laptops	54	54						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1271 Nova Eisenhower Elementary	In Process	Complete	102	102	2.6:1	3.3:1	55	In Process	55	0
		Stud Laptops	69	69						
		Tch Laptops	33	33						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1281 Nova High	Complete	Complete	799	799	5.9:1	1.8:1	128	Complete	128	128
		Stud Laptops	508	508						
		Tch Laptops	154	154						
		Desktops	136	136						
		Tablets	1	1						
		Carts***	5	5						
1311 Nova Middle	Complete	Complete	113	113	2.3:1	1.4:1	53	Complete	78	78
		Stud Laptops	80	80						
		Tch Laptops	6	6						
		Desktops	23	23						
		Tablets	4	4						
		Carts***	0	0						
0031 Oakland Park Elementary	Complete	Complete	259	259	7.7:1	1.8:1	54	Complete	54	54
		Stud Laptops	210	210						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0461 Oakridge Elementary	Complete	Complete	455	455	7.6:1	.9:1	47	Complete	47	47
		Stud Laptops	406	406						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	3	3						
0471 Olsen Middle	In Process	Complete	307	307	3.4:1	1.5:1	70	In Process	70	0
		Stud Laptops	252	252						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	6	6						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0711 Orange Brook Elementary	Meets Std	Complete	421	421	9.1:1	1.4:1	0	Complete	22	22
		Stud Laptops	364	364						
		Tch Laptops	50	50						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
1831 Oriole Elementary	Complete	Complete	328	328	10.7:1	1.5:1	54	Complete	22	22
		Stud Laptops	273	273						
		Tch Laptops	49	49						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	9	9						
3311 Palm Cove Elementary	Complete	Complete	336	336	4.6:1	1.1:1	64	Complete	64	64
		Stud Laptops	269	269						
		Tch Laptops	52	52						
		Desktops	5	5						
		Tablets	10	10						
		Carts***	13	13						
1131 Palmview Elementary	Complete	Complete	599	599	14.0:1	.9:1	45	Complete	47	47
		Stud Laptops	548	548						
		Tch Laptops	40	40						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	11	11						
3571 Panther Run Elementary	Complete	Complete	213	213	9.8:1	2.1:1	28	Complete	57	57
		Stud Laptops	156	156						
		Tch Laptops	46	46						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	0	0						
3761 Park Lakes Elementary	Complete	Complete	633	633	4.8:1	1.4:1	66	Complete	78	78
		Stud Laptops	545	545						
		Tch Laptops	84	84						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	9	9						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
1951 Park Ridge Elementary	Complete	Complete	216	216	8.8:1	1.8:1	47	Complete	43	43
		Stud Laptops	163	163						
		Tch Laptops	44	44						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	2	2						
3171 Park Springs Elementary	Complete	Complete	462	462	11.6:1	2:1	74	Complete	74	74
		Stud Laptops	385	385						
		Tch Laptops	72	72						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3781 Park Trails Elementary	Meets Std	Complete	867	867	15.1:1	1.3:1	57	Complete	81	81
		Stud Laptops	695	695						
		Tch Laptops	97	97						
		Desktops	15	15						
		Tablets	60	60						
		Carts***	24	24						
3631 Parkside Elementary	Complete	Complete	236	236	5.6:1	2.3:1	21	Complete	65	65
		Stud Laptops	190	190						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0701 Parkway Middle	Complete	Meets Std	0	0	1.9:1	MS	87	Complete	128	128
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2071 Pasadena Lakes Elementary	Complete	Complete	88	88	3.1:1	1.9:1	54	In Process	54	54
		Stud Laptops	31	31						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2661 Pembroke Lakes Elementary	Complete	Complete	130	130	5.1:1	2.3:1	36	Complete	42	42
		Stud Laptops	78	78						
		Tch Laptops	39	39						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
1221 Pembroke Pines Elementary	Meets Std	Complete	153	153	6.3:1	2.4:1	39	Complete	53	53
		Stud Laptops	104	104						
		Tch Laptops	46	46						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1631 Perry, Annabel C. Elementary	Complete	Complete	246	246	6.3:1	2.3:1	56	Complete	63	63
		Stud Laptops	181	181						
		Tch Laptops	60	60						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1011 Perry, Henry D. Middle	Complete	Complete	71	71	3.3:1	1:1	70	Complete	71	71
		Stud Laptops	0	0						
		Tch Laptops	71	71						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0931 Peters Elementary	Meets Std	Complete	278	278	5.5:1	1.5:1	47	Complete	49	49
		Stud Laptops	232	232						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0653 Pine Ridge	Meets Std	Meets Std	0	0	1.2:1	MS	37	In Process	12	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2861 Pines Lakes Elementary	Meets Std	Complete	264	264	7.3:1	1.6:1	48	Complete	64	64
		Stud Laptops	190	190						
		Tch Laptops	48	48						
		Desktops	6	6						
		Tablets	20	20						
		Carts***	0	0						
1881 Pines Middle	Meets Std	Complete	603	603	4.2:1	1.4:1	1	In Process	2	0
		Stud Laptops	467	467						
		Tch Laptops	68	68						
		Desktops	68	68						
		Tablets	0	0						
		Carts***	7	7						
2811 Pinewood Elementary	Complete	Complete	217	217	4.2:1	1.7:1	57	In Process	56	56
		Stud Laptops	168	168						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2571 Pioneer Middle	Complete	Complete	382	382	4.8:1	1.4:1	76	Complete	4	4
		Stud Laptops	129	129						
		Tch Laptops	77	77						
		Desktops	176	176						
		Tablets	0	0						
		Carts***	4	4						
1901 Piper High	Complete	Complete	698	698	4.3:1	2.6:1	131	Complete	131	131
		Stud Laptops	494	494						
		Tch Laptops	134	134						
		Desktops	70	70						
		Tablets	0	0						
		Carts***	18	18						
0941 Plantation Elementary	In Process	Complete	218	218	4.8:1	1.1:1	55	In Process	58	0
		Stud Laptops	163	163						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						

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School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1451 Plantation High	Meets Std	Complete	849	849	6.5:1	2.2:1	128	Complete	142	142
		Stud Laptops	540	540						
		Tch Laptops	74	74						
		Desktops	235	235						
		Tablets	0	0						
		Carts***	18	18						
0551 Plantation Middle	In Process	Complete	334	334	3.4:1	2:1	77	In Process	78	0
		Stud Laptops	275	275						
		Tch Laptops	52	52						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
1251 Plantation Park Elementary	In Process	Complete	234	234	4.0:1	1.4:1	43	In Process	43	0
		Stud Laptops	199	199						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
0751 Pompano Beach Elementary	Meets Std	Complete	380	380	19.2:1	1.1:1	44	Complete	45	45
		Stud Laptops	335	335						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
0185 Pompano Beach High	Complete	Complete	305	305	3.9:1	1.9:1	69	Complete	1	1
		Stud Laptops	244	244						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	8	8						
0021 Pompano Beach Middle	Meets Std	Complete	358	358	3.7:1	1.2:1	56	Complete	67	67
		Stud Laptops	245	245						
		Tch Laptops	88	88						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	6	6						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3121 Quiet Waters Elementary	Complete	Complete	380	380	8.1:1	1.8:1	0	Meets Std	0	0
		Stud Laptops	276	276						
		Tch Laptops	92	92						
		Desktops	11	11						
		Tablets	1	1						
		Carts***	0	0						
2721 Ramblewood Elementary	Complete	Complete	282	282	5.7:1	1.9:1	64	Complete	64	64
		Stud Laptops	218	218						
		Tch Laptops	59	59						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2711 Ramblewood Middle	Complete	Complete	443	443	3.6:1	1.9:1	61	Complete	78	78
		Stud Laptops	366	366						
		Tch Laptops	71	71						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	12	12						
2121 Rickards, James S. Middle	In Process	Complete	496	496	4.9:1	1:1	66	In Process	66	0
		Stud Laptops	429	429						
		Tch Laptops	65	65						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	18	18						
2891 Riverglades Elementary	Complete	Complete	287	287	6.5:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	240	240						
		Tch Laptops	46	46						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	0	0						
0151 Riverland Elementary	Meets Std	Complete	305	305	5.9:1	1.5:1	47	Complete	18	18
		Stud Laptops	250	250						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	5	5						

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		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3031 Riverside Elementary	Complete	Complete	214	214	5.5:1	2.6:1	5	Complete	5	5
		Stud Laptops	199	199						
		Tch Laptops	14	14						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
3701 Rock Island Elementary	Meets Std	Complete	188	188	4.4:1	1.2:1	41	Complete	18	18
		Stud Laptops	137	137						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	5	5						
1851 Royal Palm Elementary	Complete	Complete	191	191	5.1:1	2.7:1	62	Complete	63	63
		Stud Laptops	159	159						
		Tch Laptops	25	25						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
0891 Sanders Park Elementary	Meets Std	Complete	297	297	6.8:1	1.2:1	48	Complete	25	25
		Stud Laptops	245	245						
		Tch Laptops	48	48						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3061 Sandpiper Elementary	Complete	Complete	303	303	8.0:1	1.4:1	18	Complete	65	65
		Stud Laptops	251	251						
		Tch Laptops	45	45						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3401 Sawgrass Elementary	Complete	Complete	338	338	5.2:1	1.7:1	79	Complete	78	78
		Stud Laptops	266	266						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

***Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.

Legend:

IP - In Process

MS - Meets Standard

N/S - Not Started

Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3431 Sawgrass Springs Middle	Complete	Complete	433	433	3.8:1	1.9:1	42	Complete	82	82
		Stud Laptops	361	361						
		Tch Laptops	72	72						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
2871 Sea Castle Elementary	In Process	Complete	420	420	6.0:1	1.5:1	72	In Process	72	0
		Stud Laptops	356	356						
		Tch Laptops	64	64						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	7	7						
0601 Seagull Center	In Process	Meets Std	0	0	2.0:1	MS	34	In Process	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1891 Seminole Middle	In Process	Complete	496	496	4.2:1	1.2:1	52	In Process	69	0
		Stud Laptops	421	421						
		Tch Laptops	75	75						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
1811 Sheridan Hills Elementary	Meets Std	Complete	273	273	4.3:1	1.2:1	43	Complete	43	43
		Stud Laptops	227	227						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	8	8						
1321 Sheridan Park Elementary	Complete	Complete	309	309	8.9:1	1.7:1	56	Complete	56	56
		Stud Laptops	251	251						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0422 Sheridan Tech High @ Sunset Learning	Meets Std	Meets Std	0	0	MS	MS	30	Complete	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1051 Sheridan Technical College	Complete	Meets Std	0	0	0.0:1	MS	82	Complete	94	94
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3371 Silver Lakes Elementary	Complete	Complete	260	260	34.1:1	1.4:1	59	Complete	59	59
		Stud Laptops	202	202						
		Tch Laptops	45	45						
		Desktops	3	3						
		Tablets	10	10						
		Carts***	1	1						
2971 Silver Lakes Middle	Complete	Complete	71	71	3.3:1	1.7:1	65	Complete	22	22
		Stud Laptops	0	0						
		Tch Laptops	57	57						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
3491 Silver Palms Elementary	Complete	Complete	306	306	23.0:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	248	248						
		Tch Laptops	44	44						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	4	4						
3081 Silver Ridge Elementary	Complete	Complete	420	420	8.3:1	1.4:1	43	Complete	71	71
		Stud Laptops	299	299						
		Tch Laptops	80	80						
		Desktops	40	40						
		Tablets	1	1						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3581 Silver Shores Elementary	In Process	Complete	202	202	4.7:1	1.4:1	55	In Process	55	55
		Stud Laptops	157	157						
		Tch Laptops	45	45						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3331 Silver Trail Middle	Complete	Complete	547	547	5.3:1	2:1	36	Complete	106	106
		Stud Laptops	461	461						
		Tch Laptops	85	85						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	13	13						
0171 South Broward High	Meets Std	Complete	1,089	1,089	4.9:1	1.6:1	122	In Process	122	0
		Stud Laptops	815	815						
		Tch Laptops	119	119						
		Desktops	155	155						
		Tablets	0	0						
		Carts***	0	0						
2351 South Plantation High	Complete	Complete	844	844	5.9:1	1.8:1	113	Complete	143	143
		Stud Laptops	476	476						
		Tch Laptops	226	226						
		Desktops	142	142						
		Tablets	0	0						
		Carts***	9	9						
0921 Stephen Foster Elementary	Meets Std	Complete	57	57	2.6:1	3.1:1	38	Complete	50	50
		Stud Laptops	2	2						
		Tch Laptops	51	51						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0691 Stirling Elementary	Meets Std	Complete	313	313	12.7:1	1.3:1	52	Complete	54	54
		Stud Laptops	261	261						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

*Student to computer ratio standard is 3.5:1

**Wireless access point standard is 1 access point per classroom

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3011 Stoneman Douglas High	Complete	Complete	1,504	1,504	8.1:1	1.7:1	66	Complete	1	1
		Stud Laptops	1245	1245						
		Tch Laptops	153	153						
		Desktops	106	106						
		Tablets	0	0						
		Carts***	17	17						
0211 Stranahan High	Complete	Complete	723	723	4.6:1	1.6:1	133	Complete	129	129
		Stud Laptops	562	562						
		Tch Laptops	81	81						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	10	10						
0611 Sunland Park Elementary	Meets Std	Complete	32	32	2.7:1	3.2:1	44	Complete	17	17
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0251 Sunrise Middle	Meets Std	Complete	429	429	3.3:1	1.8:1	71	In Process	72	72
		Stud Laptops	341	341						
		Tch Laptops	79	79						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	12	12						
3661 Sunset Lakes Elementary	Meets Std	Complete	549	549	10.6:1	1.3:1	55	Complete	82	82
		Stud Laptops	484	484						
		Tch Laptops	57	57						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
1171 Sunshine Elementary	Meets Std	Complete	335	335	11.1:1	1.6:1	54	Complete	59	59
		Stud Laptops	260	260						
		Tch Laptops	47	47						
		Desktops	28	28						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
2621 Tamarac Elementary	Complete	Complete	505	505	11.4:1	1.4:1	88	Complete	88	88
		Stud Laptops	426	426						
		Tch Laptops	75	75						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2751 Taravella, J.P. High	Complete	Complete	1,295	1,295	7.4:1	1.8:1	147	Complete	184	184
		Stud Laptops	981	981						
		Tch Laptops	168	168						
		Desktops	146	146						
		Tablets	0	0						
		Carts***	33	33						
0571 Tedder Elementary	Meets Std	Complete	254	254	3.3:1	1.6:1	50	Complete	22	22
		Stud Laptops	218	218						
		Tch Laptops	36	36						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3151 Tequesta Trace Middle	In Process	Complete	471	471	3.5:1	1.2:1	25	In Process	82	82
		Stud Laptops	362	362						
		Tch Laptops	86	86						
		Desktops	23	23						
		Tablets	0	0						
		Carts***	8	8						
1021 The Quest Center	Meets Std	Complete	28	28	3.9:1	.9:1	41	Complete	41	41
		Stud Laptops	0	0						
		Tch Laptops	10	10						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3291 Thurgood Marshall Elementary	Meets Std	Complete	282	282	5.2:1	1.1:1	3	Complete	4	4
		Stud Laptops	242	242						
		Tch Laptops	40	40						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3481 Tradewinds Elementary	Complete	Complete	536	536	8.3:1	2.1:1	56	Complete	91	91
		Stud Laptops	432	432						
		Tch Laptops	93	93						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	0	0						
0731 Tropical Elementary	In Process	Complete	332	332	4.7:1	2:1	50	In Process	65	0
		Stud Laptops	266	266						
		Tch Laptops	66	66						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1621 Village Elementary	Meets Std	Complete	321	321	8.2:1	1.9:1	53	Complete	28	28
		Stud Laptops	262	262						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
0321 Walker Elementary	Meets Std	Complete	141	141	3.4:1	2.9:1	72	Complete	36	36
		Stud Laptops	140	140						
		Tch Laptops	0	0						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	4	4						
0511 Watkins Elementary	Meets Std	Complete	288	288	8.2:1	1.3:1	55	Complete	24	24
		Stud Laptops	255	255						
		Tch Laptops	19	19						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	1	1						
2881 Welleby Elementary	Complete	Complete	308	308	5.4:1	1.7:1	57	Complete	63	63
		Stud Laptops	266	266						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3971 West Broward High	Meets Std	Complete	773	773	7.4:1	2.3:1	101	Complete	145	145
		Stud Laptops	391	391						
		Tch Laptops	140	140						
		Desktops	242	242						
		Tablets	0	0						
		Carts***	15	15						
0161 West Hollywood Elementary	Meets Std	Complete	413	413	6.2:1	1.2:1	50	In Process	20	0
		Stud Laptops	378	378						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	10	10						
2681 Westchester Elementary	Complete	Complete	309	309	5.2:1	2.5:1	74	Complete	79	79
		Stud Laptops	241	241						
		Tch Laptops	68	68						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2831 Western High	Complete	Complete	958	958	5.2:1	1.7:1	139	Complete	193	193
		Stud Laptops	486	486						
		Tch Laptops	179	179						
		Desktops	282	282						
		Tablets	11	11						
		Carts***	3	3						
3871 Westglades Middle	In Process	Complete	758	758	4.6:1	1.7:1	1	In Process	1	1
		Stud Laptops	647	647						
		Tch Laptops	95	95						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	25	25						
2052 Westpine Middle	In Process	Complete	611	611	4.6:1	1.4:1	80	In Process	80	0
		Stud Laptops	491	491						
		Tch Laptops	63	63						
		Desktops	55	55						
		Tablets	2	2						
		Carts***	8	8						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
0631 Westwood Heights Elementary	Meets Std	Complete	202	202	4.0:1	1.4:1	56	Complete	25	25
		Stud Laptops	157	157						
		Tch Laptops	42	42						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0452 Whiddon Rogers	Complete	Complete	67	67	2.2:1	2.6:1	69	In Process	70	70
		Stud Laptops	1	1						
		Tch Laptops	35	35						
		Desktops	31	31						
		Tablets	0	0						
		Carts***	0	0						
1752 Whispering Pines	Meets Std	Meets Std	0	0	1.7:1	MS	37	In Process	33	0
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0191 Wilton Manors Elementary	Meets Std	Complete	222	222	7.5:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	160	160						
		Tch Laptops	49	49						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
0991 Wingate Oaks	Complete	Complete	13	13	2.7:1	1.1:1	46	Complete	46	46
		Stud Laptops	1	1						
		Tch Laptops	11	11						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
3091 Winston Park Elementary	Complete	Complete	669	669	22.6:1	1.7:1	76	Complete	76	76
		Stud Laptops	586	586						
		Tch Laptops	74	74						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	0	0						

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Bond Oversight Committee SMART Technology Quarterly Update
as of 06/30/2017

School / Site Name	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6 Count	Wireless Access Points**		
		Status	Ord	Rec	Nov 2014	Final		Status	Ord	Inst
3321 Young, Virginia Shuman Elementary	In Process	Complete	388	388	4.6:1	1.7:1	50	In Process	50	0
		Stud Laptops	326	326						
		Tch Laptops	51	51						
		Desktops	5	5						
		Tablets	6	6						
		Carts***	4	4						
3001 Young, Walter C. Middle	In Process	Complete	654	654	4.4:1	1.5:1	39	In Process	90	90
		Stud Laptops	588	588						
		Tch Laptops	62	62						
		Desktops	0	0						
		Tablets	4	4						
		Carts***	0	0						

School / Site Total:	230	Computer Devices Total:	83,362	83,362	Wireless Access Points:	13,135	11,582
		Stud Laptops	64,455	64,455	Count		
		Tch Laptops	13,333	13,333	Total CAT6 Wiring:	12,706	
		Desktops	5,051	5,051			
		Tablets	523	523			
		Carts***	1,066	1,066			

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SMART Core Infrastructure Upgrades BOC FY2016-2017- 4th QTR Ended 6-30-2017

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of “rich media” (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, LMS, etc)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
<u>Perimeter Defense and Traffic Management</u>	Funds were spent to implement a new “Next Generation Firewall” (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323.14
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher	\$564,591.02

	speeds and at with greater capacity. This project included as a part of its design strategy the load balancing of the District's web based application services.	
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$805,556.00
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing four-fold increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$836,056.04
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593.00
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$197,124.57
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$171,661.14
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,880.90
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc., while securing inappropriate content and ensuring CIPA compliance.	\$1,354,140.86

Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356.32
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$359,779.65
TOTAL		\$7,810,062.64

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems



Section 2

Technology Charter SCHOOLS

Tony Hunter, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf





Section 3

Music & Art Equipment

Daniel Gohl, Chief Academic Officer

SMART Program Music Equipment Deployment Quarter Ending June 30, 2017

As students return to school for the 2017-18 school year, they will be greeted with brand new and exciting opportunities for their music education. Our data demonstrates that as of June 30th, all schools with music programs have completed their orders for music equipment. This equates to 33,031 new pieces of equipment having been delivered to schools and another 23,794 items having been ordered with expected delivery having occurred in July or August or soon to be delivered. Out of the \$19,200,000 that has been provided for our school music programs, \$17,140,384 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Much of the remaining funds can be attributed to schools who have not yet implemented a music program and thus have not had the opportunity to utilize the funds.

At this time, all schools with existing music programs have either received all of their new equipment representing that their status is "closed," or are in the process of "closing out", meaning that all remaining music items have been ordered and are soon to be delivered.

Music Equipment Deployment Status For Quarter Ended June 30, 2017

Status	Current Quarter (June 30th)		Previous Quarter (March 31st)	
	Number	Percent	Number	Percent
In Process	-	0.0%	29	13.3%
Ordering	-	0.0%	20	9.2%
Closing Out	116	53.2%	77	35.3%
Closed	71	32.6%	62	28.4%
No Program	31	14.2%	30	13.8%
Total	218	100.0%	218	100.0%



The vision of our school board members to accelerate the distribution of these funds for all music programs will enable our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much. We are very excited to see the progress and learning gains that our students will make. We are confident that because of this great opportunity for learning, our students now possess the tools they need achieve their musical goals.

Applied Learning is working with schools that currently do not have music programs to create possible models that would best fit the needs of their schools and provide music opportunities for their students. To date, we anticipate new programs being implemented at six schools who do not currently have music programs.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q4MusicOrderDetail.pdf

Music Equipment Ordering Status For Quarter Ended June 30, 2017

Level	Current Quarter (June 30th)		Previous Quarter (March 31st)	
	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	45,225	25,355	32,106	19,844
Middle	3,647	2,607	2,914	2,162
High	7,953	5,147	5,909	3,608
Centers	561	17	17	17
Total	57,386	33,127	40,946	25,631

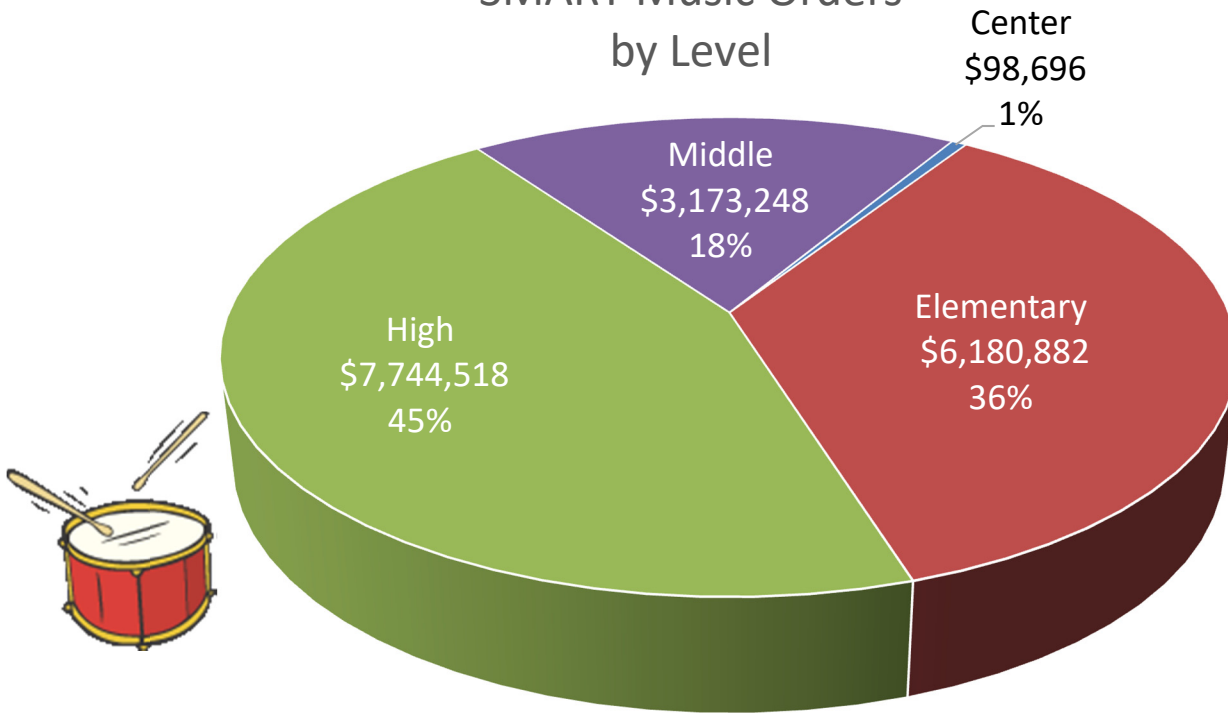
Music Orders by Vendor For Quarter Ended June 30, 2017

Vendor	Amount	%
All County Music	10,660,747	62.0%
Cascio Interstate Music	3,228	0.0%
Enabling Devices	8,877	0.1%
JW Pepper	3,383	0.0%
Malmark	5,898	0.0%
Music Arts Enterprises	3,650,142	21.2%
Music Man	1,254,258	7.3%
Romeo Music	387,549	2.3%
School Specialty	63,888	0.4%
Summer Arts Sessions Int	9,600	0.1%
Summerhays Music	8,233	0.0%
Vistapan Steel Instrumen	5,036	0.0%
Wenger Corporation	1,136,505	6.6%
Total	17,197,344	100.0%

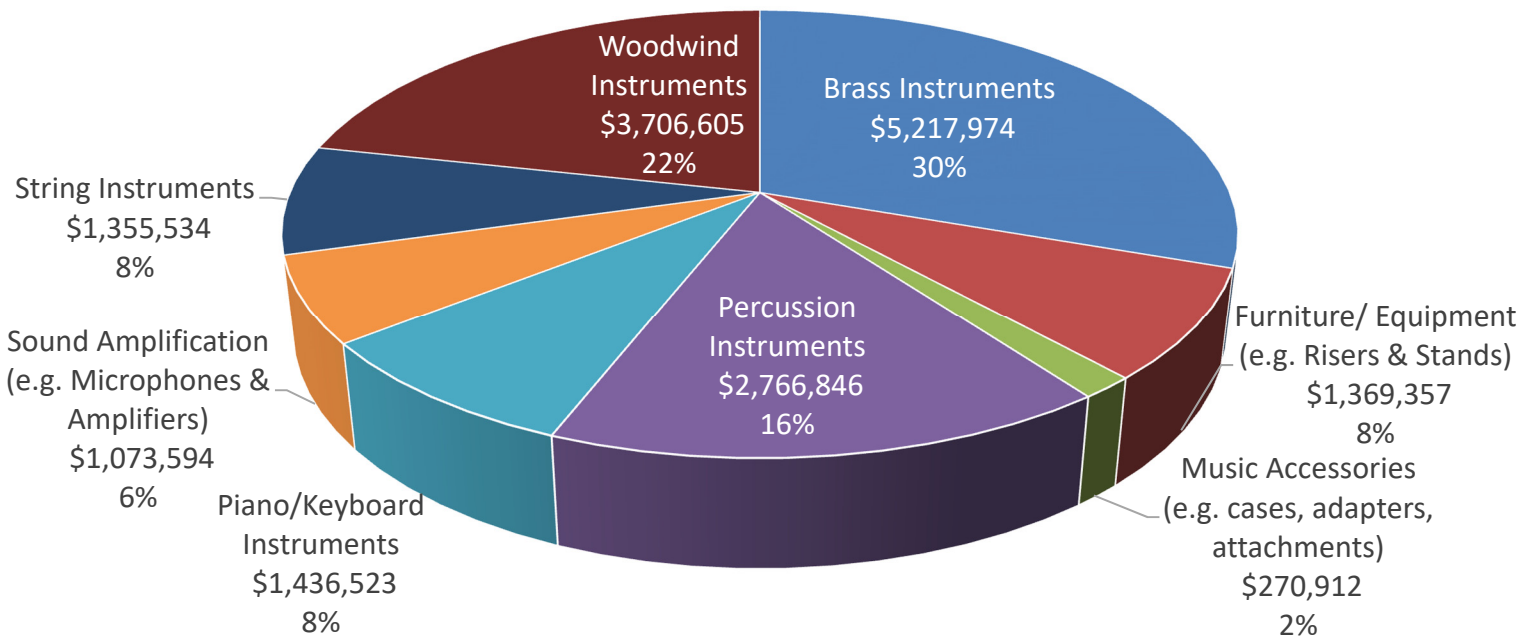


Total SMART Music Orders-to-Date \$17,197,344

SMART Music Orders
by Level



Smart Music Orders
by Instrument Categories



SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. Senior High School	Year 4*	Closing Out	100.0%	284	57.4%	163
Apollo Middle School	Year 1	Closed	100.0%	146	96.6%	141
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Attucks Middle School	Year 5*	Closing Out	100.0%	109	57.8%	63
Bair Middle School	Year 1	Closed	99.7%	85	100.0%	85
Banyan Elementary School	Year 3	Closing Out	100.0%	769	65.0%	500
Bayview Elementary School	Year 1	Closing Out	98.6%	805	76.6%	617
Beachside Montessori Village	Year 5*	Closing Out	96.4%	207	0.0%	-
Bennett Elementary School	Year 1	Closing Out	99.9%	391	0.3%	1
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closing Out	99.6%	331	73.7%	244
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closing Out	99.0%	435	65.1%	283
Central Park Elementary School	Year 2	Closed	100.0%	325	110.8%	360
Challenger Elementary School	Year 4*	Closing Out	100.0%	891	65.0%	579
Chapel Trail Elementary School	Year 5*	Closing Out	99.9%	302	61.3%	185
Charles Drew Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closing Out	99.9%	663	0.0%	-
Coconut Creek Senior High School	Year 2	Closing Out	100.0%	323	62.5%	202
Coconut Palm Elementary School	Year 5*	Closing Out	99.8%	372	65.1%	242
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closing Out	100.0%	396	52.3%	207
Cooper City Senior High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closing Out	89.6%	336	0.0%	-
Coral Glades Senior High School	Year 5*	Closing Out	100.0%	360	0.0%	-
Coral Park Elementary School	Year 2	Closing Out	100.0%	261	65.1%	170
Coral Springs Elementary School	Year 5*	Closing Out	100.0%	699	0.0%	-
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs Senior High School**	Year 3	Closing Out	99.9%	88	0.0%	-
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closing Out	100.0%	386	65.0%	251
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closing Out	100.0%	330	42.1%	139
Cross Creek School	Year 2	No Program	0.0%	-	0.0%	-
Cypress Bay Senior High School	Year 5*	Closing Out	98.0%	509	14.5%	74
Cypress Elementary School	Year 1	Closing Out	100.0%	391	67.0%	262
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closing Out	100.0%	431	65.0%	280
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	No Program	0.0%	-	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School**	Year 3	Closing Out	100.0%	89	0.0%	-
Deerfield Park Elementary School	Year 1	Closing Out	93.3%	326	0.0%	-
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	184
Dillard Elementary School	Year 1	Closing Out	100.0%	277	0.0%	-
Discovery Elementary School	Year 3	Closing Out	83.4%	217	58.1%	126
Dolphin Bay Elementary School	Year 5*	Closing Out	100.0%	656	0.0%	-
Drew, Charles Elementary School	Year 1	Closing Out	100.0%	128	29.7%	38
Driftwood Elementary School	Year 2	Closing Out	99.4%	290	65.2%	189
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closing Out	99.9%	270	27.0%	73
Eagle Ridge Elementary School	Year 5*	Closing Out	100.0%	613	9.0%	55
Ely, Blanche Senior High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	96.0%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closing Out	100.0%	729	63.0%	459
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades Senior High School	Year 5*	Closing Out	99.7%	324	13.9%	45
Fairway Elementary School	Year 4*	Closing Out	100.0%	454	65.0%	295
Falcon Cove Middle School	Year 3	Closed	100.0%	38	97.4%	37
Flamingo Elementary School	Year 3	Closing Out	100.0%	383	65.0%	249
Flanagan, Charles W. Senior High School	Year 4*	Closed	100.0%	210	91.9%	193
Floranada Elementary School	Year 3	Closing Out	98.3%	262	64.9%	170
Forest Hills Elementary School	Year 2	Closing Out	100.0%	365	57.3%	209
Fort Lauderdale Senior High School	Year 1	Closed	100.0%	193	91.7%	177
Foster, Stephen Elementary School	Year 1	Closing Out	100.0%	399	41.6%	166
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	100.0%	140	100.0%	140
Glades Middle School	Year 4*	Closing Out	100.0%	79	82.3%	65
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Middle School	Year 2	No Program	0.0%	-	0.0%	-
Hallandale Adult & Community Center	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy K-8 @ Hallandale <i>(Previously Hallandale Elementary School)</i>	Year 4*	Closing Out	99.9%	99	0.0%	-
Hallandale Senior High School	Year 4*	Closing Out	100.0%	272	34.6%	94
Harbordale Elementary School	Year 1	Closing Out	92.6%	105	45.7%	48
Hawkes Bluff Elementary School	Year 5*	Closed	100.0%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closing Out	79.8%	125	0.0%	-
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	100.0%	229	100.0%	229
Hollywood Hills Senior High School	Year 2	Closing Out	98.6%	223	42.2%	94
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closing Out	100.0%	435	78.2%	340
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
King, Martin Luther Montessori	Year 1	Closed	100.0%	313	98.7%	309
Lake Forest Elementary School	Year 4*	Closing Out	100.0%	610	65.1%	397
Lakeside Elementary School	Year 4*	Closing Out	100.0%	361	65.1%	235
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	96.2%	404	150.7%	609
Lauderdale Manors Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderhill-PT Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closing Out	100.0%	383	65.0%	249
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closing Out	100.0%	135	77.0%	104
Manatee Bay Elementary School	Year 2	Closing Out	100.0%	260	1.9%	5
Maplewood Elementary School	Year 4*	Closed	100.0%	238	100.0%	238
Margate Elementary School	Year 2	Closing Out	100.0%	485	64.9%	315
Margate Middle School	Year 3	Closing Out	99.9%	328	0.0%	-
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur Senior High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closing Out	100.0%	313	61.7%	193
McNicol Middle School	Year 4*	Closing Out	97.0%	3	0.0%	-
Meadowbrook Elementary School	Year 3	Closing Out	97.7%	307	53.1%	163
Millennium Middle School	Year 4*	Closing Out	100.0%	113	64.6%	73
Miramar Elementary School	Year 4*	Closing Out	100.0%	224	23.2%	52
Miramar Senior High School	Year 4*	Closing Out	100.0%	702	76.1%	534
Mirror Lake Elementary School	Year 3	Closing Out	90.6%	671	0.0%	-
Monarch Senior High School	Year 1	Closed	100.0%	169	100.6%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
N. Andrews Gardens Elementary School	Year 3	Closing Out	100.0%	126	87.3%	110
New Renaissance Middle School	Year 4*	Closing Out	100.0%	158	0.0%	-
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closing Out	100.0%	197	49.2%	97
Norcrest Elementary School	Year 1	Closing Out	100.0%	788	32.7%	258
North Fork Elementary School	Year 1	Closing Out	99.7%	258	19.0%	49
North Lauderdale Elementary School	Year 2	Closing Out	100.0%	113	0.0%	-
North Side Elementary School	Year 1	Closing Out	100.0%	948	16.2%	154
Northeast Senior High School	Year 3	Closing Out	99.9%	274	84.3%	231
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closing Out	100.0%	68	0.0%	-
Nova Senior High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closing Out	96.6%	1,738	55.5%	965
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closing Out	100.0%	635	28.8%	183
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Palm Cove Elementary School	Year 4*	Closing Out	100.0%	308	78.2%	241
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closing Out	100.0%	272	65.1%	177
Park Lakes Elementary School	Year 4*	Closed	100.0%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closing Out	99.6%	304	74.7%	227
Park Springs Elementary School	Year 5*	Closing Out	100.0%	412	0.2%	1
Park Trails Elementary School	Year 5*	Closing Out	100.0%	367	67.6%	248
Parkside Elementary School	Year 5*	Closing Out	100.0%	137	15.3%	21
Parkway Middle School**	Year 3	Closing Out	100.0%	50	0.0%	-
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	100.0%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Perry, Henry D. Middle School	Year 5*	Closing Out	50.0%	26	0.0%	-
Peters Elementary School	Year 3	Closing Out	100.0%	388	0.0%	-
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closing Out	99.9%	245	0.4%	1
Pines Middle School	Year 3	Closed	99.5%	124	120.2%	149
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper Senior High School	Year 3	Closed	99.5%	244	99.6%	243
Plantation Elementary School	Year 3	Closing Out	100.0%	415	65.1%	270
Plantation Middle School	Year 3	Closed	100.0%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closing Out	99.6%	645	65.0%	419
Plantation Senior High School	Year 3	Closing Out	100.0%	361	78.4%	283
Pompano Beach Elementary School	Year 1	Closing Out	100.0%	378	0.0%	-
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach Senior High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	84.8%	605	0.0%	-
Ramblewood Elementary School	Year 4*	Closing Out	100.0%	348	64.9%	226
Ramblewood Middle School	Year 3	Closed	100.0%	34	97.1%	33
Riverglades Elementary School	Year 5*	Closing Out	100.0%	437	75.3%	329
Riverland Elementary School	Year 1	Closing Out	86.5%	1,193	66.3%	791
Riverside Elementary School	Year 4*	Closing Out	100.0%	217	27.6%	60
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closing Out	96.8%	259	64.9%	168
Sanders Park Elementary School	Year 1	Closing Out	100.0%	37	54.1%	20
Sandpiper Elementary School	Year 3	Closing Out	99.1%	266	63.2%	168
Sawgrass Elementary School	Year 3	Closing Out	100.0%	282	69.9%	197
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	100.0%	134	100.0%	134
Seagull School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closing Out	100.0%	424	0.0%	-
Silver Lakes Elementary School	Year 5*	Closing Out	99.2%	635	65.0%	413
Silver Lakes Middle School	Year 5*	Closing Out	99.9%	122	14.8%	18

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closing Out	100.0%	367	65.4%	240
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closing Out	100.0%	83	0.0%	-
South Plantation Senior High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closing Out	100.0%	505	65.0%	328
Stoneman Douglas Senior High School	Year 5*	Closing Out	99.2%	236	0.0%	-
Stranahan Senior High School**	Year 3	Closing Out	99.5%	271	0.0%	-
Sunland Park Elementary	Year 1	Closing Out	100.0%	536	20.9%	112
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closing Out	100.0%	440	53.9%	237
Tamarac Elementary School	Year 4*	Closing Out	100.0%	362	47.0%	170
Taravella, J.P. Senior High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closing Out	100.0%	407	50.4%	205
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	Closing Out	97.4%	544	0.0%	-
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closing Out	98.6%	447	0.0%	-
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closing Out	100.0%	188	0.0%	-
Walker Elementary School	Year 1	Closing Out	100.0%	86	0.0%	-
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closing Out	99.7%	260	63.8%	166
West Broward High School	Year 5*	Closing Out	100.0%	238	0.0%	-
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western Senior High School	Year 3	Closed	100.0%	157	93.6%	147
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closing Out	100.0%	313	64.9%	203
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closing Out	94.2%	432	86.8%	375

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closing Out	100.0%	64	6.3%	4
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

**SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	EXPLANTATION
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated

Section 3: Music Equipment by Category

Anderson, Boyd H. Senior High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
School Totals:	284	\$299,969.90

Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
School Totals:	146	\$99,992.78

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
School Totals:	109	\$99,969.88

Bair Middle School	Qty	Amount
Brass Instruments	31	\$54,055.08
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	17	\$798.46
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	23	\$38,066.07
School Totals:	85	\$99,652.42

Banyan Elementary School	Qty	Amount
Brass Instruments	4	\$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	495	\$16,700.92
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	11	\$8,839.25
Woodwind Instruments	186	\$3,228.14
School Totals:	769	\$49,997.75

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$6,924.41
Music Accessories (cases, adapters, attachments, etc.)	63	\$9,499.59
Percussion Instruments	227	\$20,356.78
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,276.99
String Instruments	4	\$5,035.49
Woodwind Instruments	461	\$5,227.95

Bayview Elementary School	Qty	Amount
School Totals:	805	\$49,321.21

Beachside Montessori Village	Qty	Amount
Brass Instruments	36	\$40,069.93
Furniture/Equipment (Risers, Stands, etc.)	11	\$6,438.73
Music Accessories (cases, adapters, attachments, etc.)	74	\$5,720.30
Percussion Instruments	10	\$3,349.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$12,023.73
Woodwind Instruments	45	\$28,769.65
School Totals:	207	\$96,372.33

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,681.14
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
School Totals:	391	\$49,954.64

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
School Totals:	149	\$49,998.66

Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	58	\$21,686.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	122	\$13,054.98
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,253.01
String Instruments	4	\$3,925.81
Woodwind Instruments	137	\$905.63
School Totals:	331	\$49,776.20

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	\$3,685.48
Furniture/Equipment (Risers, Stands, etc.)	30	\$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	304	\$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	34	\$11,880.58
Woodwind Instruments	35	\$1,622.15
School Totals:	435	\$49,514.38

Central Park Elementary School	Qty	Amount
Brass Instruments	29	\$48,564.80
Furniture/Equipment (Risers, Stands, etc.)	19	\$4,285.91

Section 3: Music Equipment by Category

Central Park Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	108	\$16,493.03
Piano/Keyboard Instruments	4	\$26,521.93
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,327.98
String Instruments	2	\$3,862.00
Woodwind Instruments	238	\$42,887.89
School Totals:	408	\$149,998.42

Challenger Elementary School	Qty	Amount
Brass Instruments	11	\$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,561.31
Percussion Instruments	253	\$11,365.47
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	71	\$13,205.72
Woodwind Instruments	504	\$3,842.96
School Totals:	891	\$49,999.55

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	\$885.47
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,947.46
Percussion Instruments	221	\$12,659.54
Piano/Keyboard Instruments	4	\$25,813.79
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	30	\$5,267.54
Woodwind Instruments	11	\$1,416.86
School Totals:	302	\$49,940.66

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	\$2,324.14
Music Accessories (cases, adapters, attachments, etc.)	6	\$146.00
Percussion Instruments	501	\$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	16	\$8,274.49
String Instruments	48	\$15,537.61
Woodwind Instruments	44	\$1,499.59
School Totals:	663	\$49,946.98

Coconut Creek Senior High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
School Totals:	323	\$299,994.82

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	\$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	\$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96

Coconut Palm Elementary School	Qty	Amount
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,854.26
Woodwind Instruments	56	\$583.44
School Totals:	372	\$49,915.73

Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
School Totals:	249	\$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	\$12,099.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	170	\$11,399.40
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	44	\$8,172.47
Woodwind Instruments	34	\$1,952.70
School Totals:	396	\$49,999.66

Cooper City Senior High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	56	\$109,431.69
School Totals:	166	\$299,995.55

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	\$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,917.00
Percussion Instruments	201	\$6,127.95
Piano/Keyboard Instruments	10	\$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	74	\$17,055.59
Woodwind Instruments	8	\$327.92
School Totals:	336	\$44,817.85

Coral Glades Senior High School	Qty	Amount
Brass Instruments	17	\$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	72	\$57,075.11
Music Accessories (cases, adapters, attachments, etc.)	229	\$17,219.41
Percussion Instruments	10	\$7,858.24
Piano/Keyboard Instruments	2	\$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99

Section 3: Music Equipment by Category

Coral Glades Senior High School	Qty	Amount
String Instruments	4	\$11,440.80
Woodwind Instruments	25	\$60,359.07
School Totals:	360	\$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	\$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$16,521.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	6	\$5,392.99
Woodwind Instruments	1	\$535.50
School Totals:	261	\$49,999.76

Coral Springs Elementary School	Qty	Amount
Brass Instruments	35	\$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	\$1,543.15
Percussion Instruments	357	\$11,257.03
Piano/Keyboard Instruments	35	\$7,329.00
String Instruments	53	\$14,817.44
Woodwind Instruments	105	\$2,592.45
School Totals:	699	\$49,987.11

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.65
Woodwind Instruments	12	\$40,716.73
School Totals:	33	\$99,999.63

Coral Springs Senior High School	Qty	Amount
Brass Instruments	25	\$62,045.87
Furniture/Equipment (Risers, Stands, etc.)	10	\$2,856.83
Percussion Instruments	5	\$2,513.10
Piano/Keyboard Instruments	10	\$7,799.90
Woodwind Instruments	38	\$89,677.70
School Totals:	88	\$164,893.40

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	\$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Percussion Instruments	13	\$4,025.22
String Instruments	36	\$12,040.80
Woodwind Instruments	5	\$386.45
School Totals:	208	\$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	\$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	178	\$12,093.81
Piano/Keyboard Instruments	19	\$4,368.60

Country Isles Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
School Totals:	386	\$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
School Totals:	536	\$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
School Totals:	330	\$49,996.79

Cypress Bay Senior High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	105	\$3,513.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
School Totals:	509	\$294,087.07

Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,871.25
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	139	\$2,723.01
School Totals:	391	\$49,999.79

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98

Section 3: Music Equipment by Category

Dandy, William Middle School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
School Totals:	130	\$99,996.34

Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
School Totals:	431	\$49,999.97

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,241.81
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
School Totals:	638	\$49,997.53

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
School Totals:	238	\$49,999.99

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	\$6,325.00
Music Accessories (cases, adapters, attachments, etc.)	9	\$434.00
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	46	\$19,460.00
School Totals:	89	\$29,994.00

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
School Totals:	326	\$46,633.75

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66

Dillard 6-12 School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
School Totals:	184	\$299,999.31

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,203.00
String Instruments	31	\$4,037.39
School Totals:	277	\$49,999.78

Discovery Elementary School	Qty	Amount
Brass Instruments	4	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Percussion Instruments	36	\$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	23	\$11,421.00
String Instruments	62	\$12,506.72
School Totals:	217	\$41,680.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	15	\$3,246.80
Music Accessories (cases, adapters, attachments, etc.)	68	\$6,532.75
Percussion Instruments	181	\$6,428.80
Piano/Keyboard Instruments	4	\$837.60
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,006.00
String Instruments	47	\$10,576.78
Woodwind Instruments	305	\$2,369.45
School Totals:	656	\$49,996.18

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,306.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
School Totals:	128	\$49,999.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	\$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	146	\$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	42	\$12,781.72

Section 3: Music Equipment by Category

Driftwood Elementary School	Qty	Amount
Woodwind Instruments	35	\$1,757.68
School Totals:	290	\$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.22
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
School Totals:	75	\$99,999.81

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
School Totals:	270	\$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
School Totals:	613	\$49,998.20

Ely, Blanche Senior High School	Qty	Amount
Brass Instruments	57	\$137,508.74
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,449.96
String Instruments	3	\$4,379.98
Woodwind Instruments	61	\$118,124.11
School Totals:	164	\$299,999.48

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	\$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,774.33
Percussion Instruments	216	\$26,429.82
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	8	\$12,675.00
School Totals:	254	\$48,005.00

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$10,161.36

Endeavour Primary Learning Center	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
School Totals:	729	\$49,999.21

Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	183	\$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
School Totals:	340	\$49,995.28

Everglades Senior High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	91	\$47,961.79
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.25
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
School Totals:	324	\$299,103.72

Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,269.70
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.80
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
School Totals:	454	\$49,999.90

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52
School Totals:	38	\$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	\$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13

Section 3: Music Equipment by Category

Flamingo Elementary School	Qty	Amount
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
School Totals:	383	\$49,999.32

Flanagan, Charles W. Senior High School	Qty	Amount
Brass Instruments	57	\$164,845.94
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
School Totals:	210	\$299,998.21

Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$23,079.33
Woodwind Instruments	4	\$1,274.24
School Totals:	262	\$49,137.75

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	\$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	139	\$959.91
School Totals:	365	\$49,999.23

Fort Lauderdale Senior High School	Qty	Amount
Brass Instruments	61	\$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	3	\$3,384.60
Music Accessories (cases, adapters, attachments, etc.)	9	\$3,228.95
Percussion Instruments	46	\$36,742.87
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	\$3,152.94
String Instruments	1	\$1,405.50
Woodwind Instruments	64	\$119,302.52
School Totals:	193	\$299,993.72

Foster, Stephen Elementary School	Qty	Amount
Brass Instruments	4	\$1,498.88
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98

Foster, Stephen Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
Piano/Keyboard Instruments	1	\$549.45
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
School Totals:	399	\$49,996.73

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
School Totals:	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$823.26
Furniture/Equipment (Risers, Stands, etc.)	14	\$6,332.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,310.53
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	32	\$5,761.00
Woodwind Instruments	2	\$864.00
School Totals:	140	\$49,998.86

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
School Totals:	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
School Totals:	588	\$49,999.59

Hallandale Elementary School	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19

Section 3: Music Equipment by Category

Hallandale Elementary School	Qty	Amount
Woodwind Instruments	40	\$34,919.53
School Totals:	99	\$99,911.49

Hallandale Senior High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,326.96
Woodwind Instruments	110	\$101,290.44
School Totals:	272	\$299,962.88

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$9,199.10
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,079.85
Percussion Instruments	47	\$11,985.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	\$6,526.87
String Instruments	21	\$10,665.00
School Totals:	105	\$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,244.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
School Totals:	239	\$49,999.80

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	7	\$877.55
Music Accessories (cases, adapters, attachments, etc.)	34	\$4,544.00
Percussion Instruments	22	\$1,933.95
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	34	\$26,980.99
String Instruments	15	\$3,923.35
Woodwind Instruments	12	\$1,041.44
School Totals:	125	\$39,901.27

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
School Totals:	175	\$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	\$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02

Hollywood Hills Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,193.81
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
School Totals:	229	\$49,999.47

Hollywood Hills Senior High School	Qty	Amount
Brass Instruments	85	\$168,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,322.51
Music Accessories (cases, adapters, attachments, etc.)	48	\$3,391.25
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41
School Totals:	223	\$295,689.78

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
School Totals:	219	\$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.95
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
School Totals:	368	\$49,948.99

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$7,075.09
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
School Totals:	435	\$49,999.12

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90

Section 3: Music Equipment by Category

Indian Ridge Middle School	Qty	Amount
Woodwind Instruments	29	\$42,918.68
School Totals:	67	\$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
School Totals:	199	\$49,996.66

King, Martin Luther Montessori	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
School Totals:	610	\$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
School Totals:	361	\$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	10	\$704.00
Music Accessories (cases, adapters, attachments, etc.)	269	\$6,884.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
School Totals:	404	\$96,245.39

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
School Totals:	202	\$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
School Totals:	383	\$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
School Totals:	390	\$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$446.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
School Totals:	135	\$99,996.83

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	\$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	\$7,105.48
Percussion Instruments	98	\$10,367.33
Piano/Keyboard Instruments	1	\$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	\$1,612.79
String Instruments	67	\$23,193.47
Woodwind Instruments	6	\$318.69
School Totals:	260	\$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	\$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	21	\$13,716.34

Section 3: Music Equipment by Category

Maplewood Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	175	\$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	4	\$6,705.00
Woodwind Instruments	27	\$2,046.53
School Totals:	238	\$49,999.84

Margate Elementary School	Qty	Amount
Brass Instruments	19	\$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	305	\$20,922.31
String Instruments	29	\$13,156.29
Woodwind Instruments	119	\$1,805.24
School Totals:	485	\$49,998.72

Margate Middle School	Qty	Amount
Brass Instruments	44	\$33,902.90
Furniture/Equipment (Risers, Stands, etc.)	102	\$7,377.59
Music Accessories (cases, adapters, attachments, etc.)	86	\$4,987.67
Percussion Instruments	37	\$26,151.29
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,949.96
String Instruments	2	\$799.98
Woodwind Instruments	52	\$24,095.10
School Totals:	328	\$99,864.48

McArthur Senior High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$49,048.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99
Woodwind Instruments	41	\$88,911.07
School Totals:	382	\$299,998.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$16,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$81,000.00
School Totals:	3	\$97,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	\$1,702.50

Meadowbrook Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
School Totals:	307	\$48,856.96

Millennium Middle School	Qty	Amount
Brass Instruments	56	\$53,146.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
School Totals:	113	\$99,999.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
School Totals:	224	\$49,999.17

Miramar Senior High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$21,190.20
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,763.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$6,133.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$100,712.41
School Totals:	702	\$299,978.41

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	250	\$18,359.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments	301	\$1,800.74
School Totals:	671	\$45,318.50

Monarch Senior High School	Qty	Amount
Brass Instruments	45	\$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57

Section 3: Music Equipment by Category

Monarch Senior High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	24	\$5,261.76
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
School Totals:	169	\$299,884.45

N. Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,629.00
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
School Totals:	126	\$49,995.70

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
School Totals:	158	\$99,998.83

New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
School Totals:	76	\$99,986.69

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
Woodwind Instruments	9	\$1,282.03
School Totals:	197	\$49,996.52

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91

Norcrest Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	15	\$1,079.85
School Totals:	788	\$49,999.58

North Fork Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	258	\$49,860.44

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$381.39
String Instruments	6	\$1,902.50
School Totals:	113	\$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	303	\$16,146.15
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
School Totals:	948	\$49,997.22

Northeast Senior High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
School Totals:	274	\$299,577.64

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51

Section 3: Music Equipment by Category

Nova Blanche Forman Elementary School	Qty	Amount
School Totals:	355	\$49,998.68

Nova Middle School	Qty	Amount
Brass Instruments	44	\$68,580.63
Percussion Instruments	2	\$3,334.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$138.70
Woodwind Instruments	21	\$27,918.27
School Totals:	68	\$99,972.10

Nova Senior High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
School Totals:	508	\$296,071.28

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$5,570.11
Music Accessories (cases, adapters, attachments, etc.)	23	\$740.37
Percussion Instruments	905	\$27,948.13
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$3,135.23
Woodwind Instruments	700	\$3,353.00
School Totals:	1,738	\$48,324.24

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.37
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
School Totals:	184	\$49,999.12

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,615.13
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
School Totals:	635	\$49,999.37

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$798.16

Palm Cove Elementary School	Qty	Amount
Percussion Instruments	21	\$5,848.26
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
School Totals:	308	\$49,999.68

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
School Totals:	272	\$49,999.93

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	\$2,420.85
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.53
School Totals:	209	\$49,999.60

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	79	\$16,552.97
Music Accessories (cases, adapters, attachments, etc.)	35	\$5,299.00
Percussion Instruments	58	\$10,914.01
Piano/Keyboard Instruments	2	\$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	25	\$10,868.99
String Instruments	2	\$3,352.50
Woodwind Instruments	103	\$1,692.50
School Totals:	304	\$49,817.97

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	\$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	61	\$13,680.33
Music Accessories (cases, adapters, attachments, etc.)	7	\$207.48
Percussion Instruments	161	\$15,253.36
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,566.00
String Instruments	64	\$8,470.64
Woodwind Instruments	104	\$1,332.07
School Totals:	412	\$49,989.18

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	\$4,304.00
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,227.00

Section 3: Music Equipment by Category

Park Trails Elementary School	Qty	Amount
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	\$31,536.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
School Totals:	367	\$49,999.19

Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
School Totals:	137	\$49,992.19

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	40	\$828.00
String Instruments	4	\$1,320.00
Woodwind Instruments	6	\$2,850.00
School Totals:	50	\$4,998.00

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$177.05
Percussion Instruments	99	\$9,046.29
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
School Totals:	250	\$49,998.30

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
School Totals:	260	\$49,999.08

Perry, Henry D. Middle School	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
School Totals:	26	\$50,000.00

Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00

Peters Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
School Totals:	388	\$49,996.22

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
School Totals:	245	\$49,968.64

Pines Middle School	Qty	Amount
Brass Instruments	39	\$43,009.98
Percussion Instruments	5	\$6,437.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	78	\$49,427.36
School Totals:	124	\$99,524.82

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
School Totals:	197	\$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	2	\$5,816.44
Woodwind Instruments	40	\$62,653.20
School Totals:	59	\$99,899.00

Piper Senior High School	Qty	Amount
Brass Instruments	64	\$175,841.83
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
School Totals:	244	\$298,423.13

Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05

Section 3: Music Equipment by Category

Plantation Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
School Totals:	415	\$49,998.46

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,850.15
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,328.39
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
School Totals:	129	\$99,984.18

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
School Totals:	645	\$49,821.22

Plantation Senior High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
School Totals:	361	\$299,999.98

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	5	\$558.03
Music Accessories (cases, adapters, attachments, etc.)	11	\$1,549.62
Percussion Instruments	198	\$24,659.55
Piano/Keyboard Instruments	2	\$13,643.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	25	\$7,785.32
Woodwind Instruments	134	\$942.80
School Totals:	378	\$49,999.04

Pompano Beach Institute Of International Studies	Qty	Amount
Brass Instruments	71	\$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.81
Music Accessories (cases, adapters, attachments, etc.)	115	\$7,913.52
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95

Pompano Beach Institute Of International Studies	Qty	Amount
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
School Totals:	784	\$299,992.51

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	35	\$6,607.08
Music Accessories (cases, adapters, attachments, etc.)	97	\$10,034.28
Percussion Instruments	210	\$15,141.22
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	259	\$9,312.66
String Instruments	1	\$246.50
School Totals:	605	\$42,376.71

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
School Totals:	348	\$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
School Totals:	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
School Totals:	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	86	\$5,469.77
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	252	\$11,766.95
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,003.00
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
School Totals:	1,193	\$43,261.17

Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41

Section 3: Music Equipment by Category

Riverside Elementary School	Qty	Amount
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
School Totals:	217	\$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	259	\$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
School Totals:	37	\$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,945.65
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	178	\$13,296.96
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,152.98
String Instruments	8	\$13,410.00
Woodwind Instruments	3	\$1,192.50
School Totals:	266	\$49,551.52

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	81	\$7,926.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$450.00
String Instruments	38	\$12,202.29
Woodwind Instruments	143	\$713.57
School Totals:	282	\$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	\$96.95

Sawgrass Springs Middle School	Qty	Amount
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
School Totals:	135	\$99,995.01

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	\$696.66
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
School Totals:	134	\$49,998.47

Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
School Totals:	57	\$99,989.80

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
School Totals:	369	\$49,998.90

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
School Totals:	424	\$49,997.10

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$19,046.46
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
School Totals:	635	\$49,605.28

Section 3: Music Equipment by Category

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
School Totals:	122	\$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	105	\$8,133.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
School Totals:	202	\$49,999.81

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,883.42
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
School Totals:	367	\$49,999.64

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
School Totals:	155	\$49,961.91

South Plantation Senior High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	\$1,649.95
String Instruments	6	\$5,461.96
Woodwind Instruments	57	\$104,412.16
School Totals:	202	\$299,991.30

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
School Totals:	505	\$49,999.73

Stoneman Douglas Senior High School	Qty	Amount
Brass Instruments	25	\$84,283.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	43	\$5,748.62
Percussion Instruments	35	\$57,903.29
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	103	\$45,511.28
Woodwind Instruments	18	\$91,919.11
School Totals:	236	\$297,526.87

Sunland Park Elementary	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
School Totals:	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
School Totals:	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
School Totals:	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71

Section 3: Music Equipment by Category

Sunshine Elementary School	Qty	Amount
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
School Totals:	440	\$49,999.28

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
School Totals:	362	\$49,998.30

Taravella, J.P. Senior High School	Qty	Amount
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
School Totals:	125	\$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	71	\$19,385.96
Woodwind Instruments	152	\$2,583.03
School Totals:	407	\$49,999.53

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	\$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	\$1,077.20
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	19	\$38,193.38
School Totals:	161	\$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	\$153.38
Furniture/Equipment (Risers, Stands, etc.)	30	\$2,278.38
Music Accessories (cases, adapters, attachments, etc.)	313	\$9,097.47
Percussion Instruments	159	\$14,227.37
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	14	\$13,482.32
String Instruments	6	\$1,757.20

The Quest Center	Qty	Amount
Woodwind Instruments	18	\$279.30
School Totals:	544	\$48,696.42

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$11,807.74
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$16,415.56
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,620.19
Woodwind Instruments	140	\$2,930.50
School Totals:	447	\$49,280.18

Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
School Totals:	175	\$49,999.96

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$1,020.00
Music Accessories (cases, adapters, attachments, etc.)	12	\$926.39
Percussion Instruments	96	\$11,512.48
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$6,402.44
String Instruments	22	\$5,180.49
Woodwind Instruments	34	\$162.86
School Totals:	188	\$49,999.66

Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
School Totals:	86	\$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	170	\$15,871.26
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00

Section 3: Music Equipment by Category

Welleby Elementary School	Qty	Amount
School Totals:	260	\$49,872.02

West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	68	\$79,098.99
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	14	\$11,050.96
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
School Totals:	238	\$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
School Totals:	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	59	\$15,952.92
School Totals:	105	\$49,931.42

Western Senior High School	Qty	Amount
Brass Instruments	61	\$170,154.66
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	6	\$134.22
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,981.69
String Instruments	2	\$799.98
Woodwind Instruments	46	\$93,710.65
School Totals:	157	\$299,933.82

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
School Totals:	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
School Totals:	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
School Totals:	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,578.66
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
School Totals:	432	\$47,122.14

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00
School Totals:	158	\$49,999.29

Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	2	\$3,352.50

Section 3: Music Equipment by Category

Young, Virginia Shuman Elementary School		
	Qty	Amount
Woodwind Instruments	3	\$1,192.50
School Totals:	64	\$49,996.51

Young, Walter C. Middle School		
	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
School Totals:	125	\$99,992.76

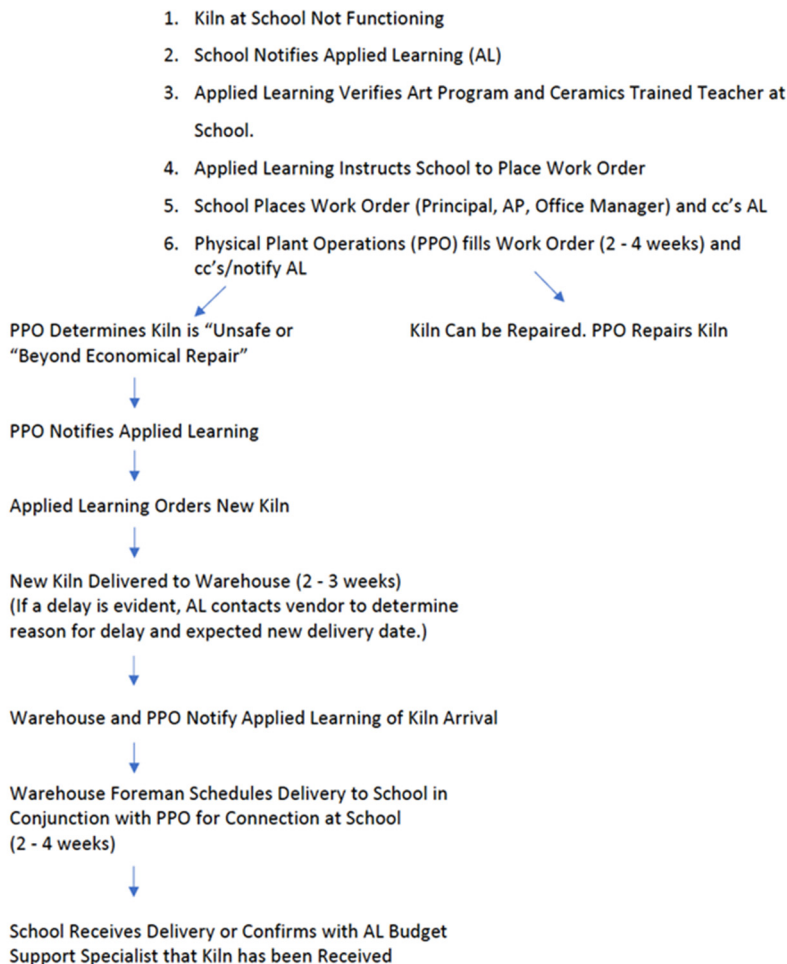
**Visual Arts Department-Applied Learning Department
Kiln Deployment
Quarter Ending June 30, 2017**

Current status:

Unlike music and technology, the kiln program is not assigned a year in the SMART Bond for ordering. The replacement of kilns happens on a case-by-case basis. When a school requests that their kiln be replaced, the first step of the process requires an evaluation by Applied Learning and Physical Plant Operations (PPO). The process begins with an evaluation of the existing kiln by Physical Plant Operations (PPO) and a confirmation that the school has an art program with a certified art teacher. If the kiln cannot be repaired and they have an art program, then Applied Learning is notified and works with the school and PPO to remove the existing irreparable kiln. Then Applied Learning orders a new kiln. When the new kiln arrives at the warehouse, the warehouse, PPO and Applied Learning work to have the new kiln delivered and connected at the school.

To date we have delivered 18 kilns to schools and responses to Applied Learning's most recent kiln survey to principals indicate requests for an additional 40 kilns to be ordered.

Process for Kiln Evaluation/Repair/Order



(Total Time Frame for Kiln Process- Approximately 3 - 4 months)

Art Equipment Kiln Program

Location Name	Number of Kilns	Vendor	Art Dept Status
Cooper City Senior High School	2	SCHOOL SPECIALTY INC	Ordered
Coral Glades Senior High School	2	SCHOOL SPECIALTY INC	Delivered
Coral Springs Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Deerfield Beach Middle School	2	SCHOOL SPECIALTY INC	Ordered
Horizon Elementary School	1	SCHOOL SPECIALTY INC	Delivered
McNab Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Monarch Senior High School	2	SCHOOL SPECIALTY INC	Delivered
Park Springs Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Parkway Middle School	1	SCHOOL SPECIALTY INC	Delivered
Plantation Senior High School	2	SCHOOL SPECIALTY INC	Ordered
Pompano Beach Senior High School	2	SCHOOL SPECIALTY INC	Delivered
Ramblewood Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Rickards, James S. Middle School	2	SCHOOL SPECIALTY INC	Delivered
Riverglades Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Sheridan Park Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Stirling Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Stoneman Douglas Senior High School	1	SCHOOL SPECIALTY INC	Delivered
Taravella, J.P. Senior High School	1	SCHOOL SPECIALTY INC	Delivered





Section 4

Athletics

Leslie Brown, Chief Portfolio Services Officer

Track and Weight Room Projects

Department of Athletics and Student Activities

Tracks

\$3,810,000 has been allocated for new tracks at 3 Middle Schools and 12 High Schools and \$3,634,000 has been allocated for a new weight room at each of our 30 High Schools. Three middle school and 5 of the 12 high school tracks have been completed. The remaining 7 high school tracks are scheduled to be completed by December 31, 2017.



Weight Rooms

For the weight room projects, 15 high schools have selected a design concept and have started the Facilities/Safety approval process. Three vendors were selected by the schools to provide the weight room equipment. Eight (8) selected Life Fitness / Hammer Strength, six (6) selected Pro Maxima, and one (1) selected Busy Body Gyms to Go. Vendors visit, design and submit a quote to each of the high schools. Then a vendor selection team is assembled at each of the high schools. The selection team consists of the Principal, Assistant Principal, Athletic Director, Head Football Coach, PE Teacher and the school's Property and Inventory contact. Once the vendor is selected by the school, the final design/layout will be sent to the Facilities Department for review. When the design/layout is approved, the ordering process will begin through the Departments of Athletics and Capital Budget.

- 21 of the 30 projects are scheduled to be completed by 6/30/2018
- The remaining projects are scheduled to be completed by 12/31/2018

Track Projects - Status

SCHOOL YEAR	SCHOOL	PROJECTED START DATE	PROJECTED END DATE	NOTES
2016-2017	APOLLO MIDDLE	06/08/16	07/08/16	COMPLETED
2016-2017	CYPRESS BAY HIGH	PENDING	PENDING	NEW BID BOARD APPROVED
2014-2015	FLANAGAN HIGH	10/03/16	11/20/16	COMPLETED
2014-2015	HALLANDALE HIGH	10-17-16	12/09/16	COMPLETED
2015-2016	HOLLYWOOD HILLS	10/03/16	11/30/16	COMPLETED
2014-2015	MIRAMAR HIGH	04/23/17	08/30/17	POLYURETHANE SURFACE REMOVED. ASPHALT OVERLAY REQUIRED. SUBMITTED PLANS.
2016-2017	MONARCH HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2016-2017	PIONEER MIDDLE	04/09/16	05/09/16	COMPLETED
2016-2017	PLANTATION HIGH	PENDING	PENDING	NEW BID BOARD APPROVED
2015-2016	POMPANO BEACH	11/15/16	01/31/17	ASPHALT OVERLAY COMPLETED - POLYURETHANE SURFACE COMPLETE ON TRACK
2016-2017	SEMINOLE MIDDLE	04/05/16	05/05/16	COMPLETED
2015-2016	STRANAHAN HIGH	09/12/16	11/01/16	COMPLETED
2015-2016	TARAVELLA HIGH	12/05/16	PENDING	ENGINEER DESIGN IN PROGRESS. FINAL REVIEW COMMENTS SUBMITTED ON 6/06/17 BUILDING DEPT. R&R PLANS FOR ADDITIONAL INFORMATION ON 6/23/17.
2016-2017	WEST BROWARD HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2014-2015	WESTERN HIGH	10/03/16	11/17/16	COMPLETED

Weight Rooms – Phase 1

Vendor*	Initial Visit	Initial Quote	Selection Meeting	Awarded Vendor	Completion Date
Blanche Ely					
BB	3/9/17	3/22/17	4/4/17	No	
LFHS	1/31/17	3/21/17		No	
PM	2/16/17	3/29/17		Yes	10/31/17
Dillard					
BB	3/9/17	3/24/17	4/3/17	No	
LFHS	1/31/17	3/21/17		Yes	11/30/17
PM	2/16/17	3/29/17		No	
Northeast					
BB	3/9/17	5/5/17	5/10/17	No	
LFHS	1/31/17	5/8/17		No	
PM	2/16/17	5/5/17		Yes	6/30/18
Piper					
BB	3/9/17	3/24/17	4/4/17	No	
LFHS	1/31/17	3/21/17		Yes	10/31/17
PM	2/16/17	3/29/17		No	
Stranahan					
BB	3/9/17	3/22/17	4/3/17	No	
LFHS	1/31/17	3/21/17		No	
PM	2/16/17	3/29/17		Yes	10/31/17

* **Vendor Key**

BB = Busy Body Gyms To Go

LFHS = Life Fitness/Hammer Strength

PM = Pro Maxima

Weight Rooms – Phase 2

Vendor*	Initial Visit	Initial Quote	Selection Meeting	Awarded Vendor	Completion Date
Coconut Creek					
BB	3/30/17	5/5/17	5/10/17	No	
LFHS	3/2/17	5/8/17		Yes	11/30/17
PM	3/16/17	5/5/17		No	
Coral Springs					
BB	3/30/17	5/5/17	5/9/17	No	
LFHS	3/2/17	5/7/17		No	
PM	3/16/17	5/5/17		Yes	12/31/17
Cypress Bay					
BB	3/30/17	5/5/17	5/12/17	No	
LFHS	3/2/17	5/9/17		Yes	11/30/17
PM	3/16/17	5/5/17		No	
Hollywood Hills					
BB	3/30/17	5/5/17	5/12/17	No	
LFHS	3/2/17	5/9/17		Yes	11/30/17
PM	3/16/17	5/5/17		No	
Nova					
BB	3/30/17	5/5/17	5/9/17	No	
LFHS	3/2/17	5/6/17		Yes	10/31/17
PM	3/16/17	5/5/17		No	

*** Vendor Key**

BB = Busy Body Gyms To Go

LFHS = Life Fitness/Hammer Strength

PM = Pro Maxima

Weight Rooms – Phase 3

Vendor*	Initial Visit	Initial Quote	Selection Meeting	Awarded Vendor	Completion Date
Boyd Anderson					
BB	4/6/17	5/21/17	6/2/17	No	
LFHS	3/29/17	5/26/17		No	
PM	4/4/17	5/19/17		Yes	12/31/17
MF	5/16/17	5/23/17		No	
Everglades					
BB	4/6/17	5/19/17	6/1/17	No	
LFHS	4/6/17	5/26/17		Yes	11/30/17
PM	4/4/17	5/19/17		No	
MF	5/16/17	5/23/17		No	
Flanagan					
BB	4/6/17	5/19/17	6/1/17	No	
LFHS	3/29/17	5/26/17		No	
PM	4/4/17	5/19/17		Yes	12/31/17
MF	5/16/17	5/23/17		No	
Lauderhill 6-12					
BB	4/6/17	5/19/17	6/2/17	Yes	11/30/17
LFHS	4/6/17	5/26/17		No	
PM	4/4/17	5/22/17		No	
MF	5/16/17	5/23/17		No	
South Broward					
BB	4/6/17	5/19/17	5/31/17	No	
LFHS	3/29/17	5/26/17		Yes	11/30/17
PM	4/4/17	5/19/17		No	
MF	5/15/17	5/26/17		No	

*** Vendor Key**

- BB = Busy Body Gyms To Go
- LFHS = Life Fitness/Hammer Strength
- PM = Pro Maxima
- MF = M-F Athletic



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.001931	Blanche Ely HS Weight Room	147	120	03/08/2017 A	08/01/2017	
	Blanche Ely HS Weight Room	147	120	03/08/2017 A	08/01/2017	
	DESIGN - BUILD: WEIGHT ROOMS	147	120	03/08/2017 A	08/01/2017	
0	OVERALL PROJECT	147	120	18.37%	03/08/2017 A	08/01/2017
	PLANNING	7	0	03/08/2017 A	03/14/2017 A	
	PROJECT INITIALIZATION AND PLANNING	7	0	03/08/2017 A	03/14/2017 A	
1	PLANNING	7	0	100%	03/08/2017 A	03/14/2017 A
0000.TE.005	Start Project	0	0	100%	03/08/2017 A	03/14/2017 A
0000.TE.010	Request and Obtain P Number	7	0	100%	03/08/2017 A	03/14/2017 A
	PROCUREMENT (PRE DESIGN)	21	0	03/15/2017 A	04/04/2017 A	
2	DESIGN PROCUREMENT	21	0	100%	03/15/2017 A	04/04/2017 A
	SERVICE CONTRACT	21	0	03/15/2017 A	04/04/2017 A	
0000.TE.990	Site Visit By Proposers	10	0	100%	03/15/2017 A	03/24/2017 A
0000.TE.160	Proposal Submission	10	0	100%	03/25/2017 A	04/03/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	04/04/2017 A	04/04/2017 A
	DESIGN & PERMITTING	43	43	04/04/2017	05/16/2017	
3	DESIGN	43	43	0%	04/04/2017	05/16/2017
	DESIGN	43	43	04/04/2017	05/16/2017	
0000.TE.225	Issue ATP	0	0	0%	04/04/2017	04/17/2017
0000.TE.340	Design Concept Completion	14	14	0%	04/04/2017	04/18/2017
0000.TE.350	Permitting Package Submission	1	1	0%	04/18/2017	04/18/2017
0000.TE.360	Permitting	21	21	0%	04/19/2017	05/09/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	05/10/2017	05/16/2017
	CONSTRUCTION	67	67	05/22/2017	07/27/2017	
5	CONSTRUCTION	67	67	0%	05/22/2017	07/27/2017
	START OF CONSTRUCTION	67	67	05/22/2017	07/27/2017	
0000.TE.645	Start Construction	0	0	0%	05/22/2017	07/16/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	05/22/2017	06/04/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	05/22/2017	06/18/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	06/05/2017	07/23/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	07/17/2017	07/25/2017
0000.TE.710	Sound System Installation	2	2	0%	07/24/2017	07/25/2017
0000.TE.655	Substantial Completion	0	0	0%	07/26/2017	07/27/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	07/26/2017	07/27/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	07/27/2017	07/27/2017
	PROJECT CLOSE-OUT	5	5	07/28/2017	08/01/2017	
6	CLOSE-OUT	5	5	0%	07/28/2017	08/01/2017
0000.TE.190	Close-Out	5	5	0%	07/28/2017	08/01/2017
0000.TE.675	End of Project	0	0	0%	08/01/2017	08/01/2017



Legend:

- Actual Work (Blue bar)
- Remaining Work (Red bar)
- Critical Remaining Work (Red bar with diamond)
- Milestone (Diamond)
- Summary (Arrow)

Activity Details:

- 03/14/2017 A, PLANNING
- 03/14/2017 A, PROJECT INITIALIZATION AND PLANNING
- 04/04/2017 A, PROCUREMENT (PRE DESIGN)
- 04/04/2017 A, SERVICE CONTRACT
- 05/16/2017, DESIGN & PERMITTING
- 05/16/2017, DESIGN
- 05/16/2017, CONSTRUCTION
- 07/27/2017, CONSTRUCTION
- 07/27/2017, PROJECT CLOSE-OUT

Page 1 of 15

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002015	Piper HS Weight Room	147	120		03/08/2017 A	08/01/2017
	Piper HS Weight Room	147	120		03/08/2017 A	08/01/2017
	DESIGN - BUILD: WEIGHT ROOMS	147	120		03/08/2017 A	08/01/2017
0	OVERALL PROJECT	147	120	18.37%	03/08/2017 A	08/01/2017
	PLANNING	7	0		03/08/2017 A	03/14/2017 A
	PROJECT INITIALIZATION AND PLANNING	7	0		03/08/2017 A	03/14/2017 A
1	PLANNING	7	0	100%	03/08/2017 A	03/14/2017 A
0000.TE.005	Start Project	0	0	100%	03/08/2017 A	03/14/2017 A
0000.TE.010	Request and Obtain P.Number	7	0	100%	03/08/2017 A	03/14/2017 A
	PROCUREMENT (PRE DESIGN)	21	0		03/15/2017 A	04/04/2017 A
2	DESIGN PROCUREMENT	21	0	100%	03/15/2017 A	04/04/2017 A
	SERVICE CONTRACT	21	0		03/15/2017 A	04/04/2017 A
0000.TE.990	Site Visit By Proposers	10	0	100%	03/15/2017 A	03/24/2017 A
0000.TE.160	Proposal Submission	10	0	100%	03/25/2017 A	04/03/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	04/04/2017 A	04/04/2017 A
	DESIGN & PERMITTING	43	43		04/04/2017	05/16/2017
3	DESIGN	43	43	0%	04/04/2017	05/16/2017
	DESIGN	43	43		04/04/2017	05/16/2017
0000.TE.225	Issue ATP	0	0	0%	04/04/2017	04/17/2017
0000.TE.340	Design Concept Completion	14	14	0%	04/04/2017	04/18/2017
0000.TE.350	Permitting Package Submission	1	1	0%	04/18/2017	05/09/2017
0000.TE.360	Permitting	21	21	0%	04/19/2017	05/16/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	05/10/2017	05/16/2017
	CONSTRUCTION	67	67		05/22/2017	07/27/2017
5	CONSTRUCTION	67	67	0%	05/22/2017	07/27/2017
	START OF CONSTRUCTION	67	67		05/22/2017	07/27/2017
0000.TE.645	Start Construction	0	0	0%	05/22/2017	07/16/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	05/22/2017	06/04/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	05/22/2017	06/18/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	06/05/2017	07/23/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	07/17/2017	07/25/2017
0000.TE.710	Sound System Installation	2	2	0%	07/24/2017	07/25/2017
0000.TE.655	Substantial Completion	0	0	0%		
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	07/26/2017	07/27/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%		
	PROJECT CLOSE-OUT	5	5		07/28/2017	08/01/2017
6	CLOSE-OUT	5	5	0%	07/28/2017	08/01/2017
	CLOSE-OUT	5	5		07/28/2017	08/01/2017
0000.TE.190	Close-Out	5	5	0%	07/28/2017	08/01/2017
0000.TE.675	End of Project	0	0	0%		



Activity	Color	Shape	Description
Actual Work	Blue	Rectangle	
Remaining Work	Green	Rectangle	
Critical Remaining Work	Red	Rectangle	
Milestone	Black	Diamond	

Summary

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Layour: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
P.001930	Dillard 6-12 Weight Room	151	120	0%	03/03/2017 A	07/31/2017	Mar	Mar
Dillard 6-12 Weight Room		151	120	0%	03/03/2017 A	07/31/2017	Apr	Apr
DESIGN - BUILD: WEIGHT ROOMS		151	120	0%	03/03/2017 A	07/31/2017	May	May
0	OVERALL PROJECT	151	120	20.53%	03/03/2017 A	07/31/2017	Jun	Jun
PLANNING		7	0	0%	03/03/2017 A	03/09/2017 A	Jul	Jul
PROJECT INITIALIZATION AND PLANNING		7	0	100%	03/03/2017 A	03/09/2017 A	Aug	Aug
1	PLANNING	7	0	100%	03/03/2017 A	03/09/2017 A	Sep	Sep
0000.TE.005	Start Project	0	0	100%	03/03/2017 A	03/09/2017 A	Oct	Oct
0000.TE.010	Request and Obtain P Number	7	0	100%	03/03/2017 A	03/09/2017 A	Nov	Nov
PROCUREMENT (PRE DESIGN)		25	0	100%	03/10/2017 A	04/03/2017 A	Dec	Dec
2	DESIGN PROCUREMENT	25	0	100%	03/10/2017 A	04/03/2017 A	Jan	Jan
SERVICE CONTRACT		25	0	100%	03/10/2017 A	04/03/2017 A	Feb	Feb
0000.TE.990	Site Visit By Proposers	10	0	100%	03/10/2017 A	03/19/2017 A	Mar	Mar
0000.TE.160	Proposal Submission	10	0	100%	03/20/2017 A	03/29/2017 A	Apr	Apr
0000.TE.170	Selection Committee Meeting	1	0	100%	04/03/2017 A	04/03/2017 A	May	May
DESIGN & PERMITTING		43	43	0%	04/03/2017	05/15/2017	Jun	Jun
3	DESIGN	43	43	0%	04/03/2017	05/15/2017	Jul	Jul
DESIGN		43	43	0%	04/03/2017	05/15/2017	Aug	Aug
0000.TE.225	Issue ATP	0	0	0%	04/03/2017	04/16/2017	Sep	Sep
0000.TE.340	Design Concept Completion	14	14	0%	04/03/2017	04/17/2017	Oct	Oct
0000.TE.350	Permitting Package Submission	1	1	0%	04/17/2017	04/17/2017	Nov	Nov
0000.TE.360	Permitting	21	21	0%	04/18/2017	05/08/2017	Dec	Dec
0000.TE.495	Purchase Order Issuance	7	7	0%	05/09/2017	05/15/2017	Jan	Jan
CONSTRUCTION		67	67	0%	05/21/2017	07/26/2017	Feb	Feb
5	CONSTRUCTION	67	67	0%	05/21/2017	07/26/2017	Mar	Mar
START OF CONSTRUCTION		67	67	0%	05/21/2017	07/26/2017	Apr	Apr
0000.TE.645	Start Construction	0	0	0%	05/21/2017	07/15/2017	May	May
0000.TE.670	Equipment Manufacturing Process	56	56	0%	05/21/2017	06/03/2017	Jun	Jun
0000.TE.680	Room Customization Painting and Mural	14	14	0%	05/21/2017	06/17/2017	Jul	Jul
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	06/04/2017	06/17/2017	Aug	Aug
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	07/16/2017	07/22/2017	Sep	Sep
0000.TE.710	Sound System Installation	2	2	0%	07/23/2017	07/24/2017	Oct	Oct
0000.TE.655	Substantial Completion	0	0	0%	07/25/2017	07/26/2017	Nov	Nov
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	07/25/2017	07/26/2017	Dec	Dec
0000.TE.665	Final Completion / Occupancy	0	0	0%	07/27/2017	07/26/2017	Jan	Jan
PROJECT CLOSE-OUT		5	5	0%	07/27/2017	07/31/2017	Feb	Feb
6	CLOSE-OUT	5	5	0%	07/27/2017	07/31/2017	Mar	Mar
CLOSE-OUT		5	5	0%	07/27/2017	07/31/2017	Apr	Apr
0000.TE.190	Close-Out	5	5	0%	07/27/2017	07/31/2017	May	May
0000.TE.675	End of Project	0	0	0%	07/27/2017	07/31/2017	Jun	Jun

ACTIVITY SCHEDULE

03/09/2017 A, PLANNING

03/09/2017 A, PROJECT INITIALIZATION AND PLANNING

04/03/2017 A, PROCUREMENT (PRE DESIGN)

04/03/2017 A, SERVICE CONTRACT

05/15/2017, DESIGN & PERMITTING

05/15/2017, DESIGN

05/15/2017, DESIGN

07/26/2017, CONSTRUCTION

07/26/2017, CONSTRUCTION

07/26/2017, START OF CONSTRUCTION

LEGEND

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone
- ◆ Start Project
- ◆ Request and Obtain P Number
- ◆ Design Procurement
- ◆ Service Contract
- ◆ Site Visit By Proposers
- ◆ Proposal Submission
- ◆ Selection Committee Meeting
- ◆ Issue ATP
- ◆ Design Concept Completion
- ◆ Permitting Package Submission
- ◆ Permitting
- ◆ Purchase Order Issuance
- ◆ Start Construction
- ◆ Equipment Manufacturing Process
- ◆ Room Customization Painting and Mural
- ◆ Remove and Replace Sports Flooring
- ◆ Equipment Installation / Inventory Control
- ◆ Sound System Installation
- ◆ Substantial Completion
- ◆ Final BD Inspection School QC Inspection
- ◆ Final Completion / Occupancy
- ◆ PROJECT CLOSE-OUT
- ◆ CLOSE-OUT
- ◆ Close-Out
- ◆ End of Project

Layout: Weight Room Schedule Layout

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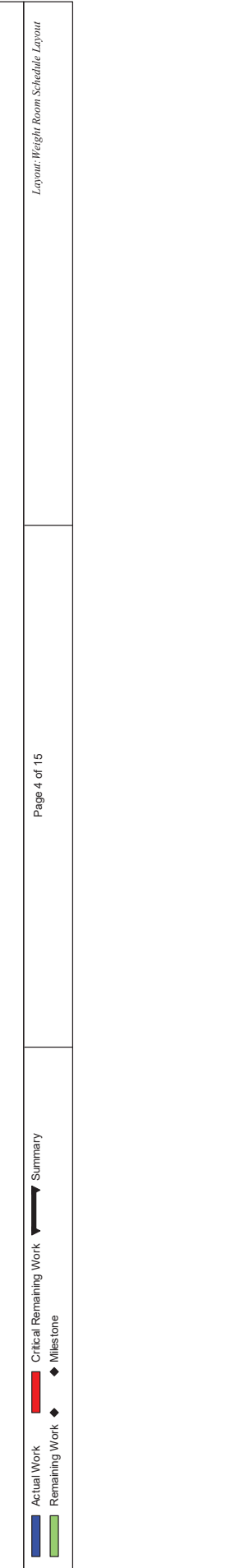
Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
0	P.001995 Stranahan HS Weight Room	151	120	0%	03/03/2017 A	07/31/2017
0	Stranahan HS Weight Room	151	120	0%	03/03/2017 A	07/31/2017
0	DESIGN - BUILD: WEIGHT ROOMS	151	120	0%	03/03/2017 A	07/31/2017
0	OVERALL PROJECT	151	120	20.53%	03/03/2017 A	07/31/2017
1	PLANNING	7	0	100%	03/03/2017 A	03/09/2017 A
1	PROJECT INITIALIZATION AND PLANNING	7	0	100%	03/03/2017 A	03/09/2017 A
0000.TE.005	Start Project	0	0	100%	03/03/2017 A	03/09/2017 A
0000.TE.010	Request and Obtain P Number	7	0	100%	03/03/2017 A	03/09/2017 A
2	PROCUREMENT (PRE DESIGN)	25	0	100%	03/10/2017 A	04/03/2017 A
2	DESIGN PROCUREMENT	25	0	100%	03/10/2017 A	04/03/2017 A
0000.TE.990	Service Contract	25	0	100%	03/10/2017 A	04/03/2017 A
0000.TE.160	Site Visit By Proposers	10	0	100%	03/10/2017 A	03/19/2017 A
0000.TE.170	Proposal Submission	10	0	100%	03/20/2017 A	03/29/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	04/03/2017 A	04/03/2017 A
3	DESIGN & PERMITTING	43	43	0%	04/03/2017	05/15/2017
3	DESIGN	43	43	0%	04/03/2017	05/15/2017
0000.TE.225	Issue ATP	0	0	0%	04/03/2017	05/15/2017
0000.TE.340	Design Concept Completion	14	14	0%	04/03/2017	04/16/2017
0000.TE.350	Permitting Package Submission	1	1	0%	04/17/2017	04/17/2017
0000.TE.360	Permitting	21	21	0%	04/18/2017	05/08/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	05/09/2017	05/15/2017
5	CONSTRUCTION	67	67	0%	05/21/2017	07/26/2017
5	START OF CONSTRUCTION	67	67	0%	05/21/2017	07/26/2017
0000.TE.645	Start Construction	0	0	0%	05/21/2017	07/26/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	05/21/2017	07/15/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	05/21/2017	06/03/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	06/04/2017	06/17/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	07/16/2017	07/22/2017
0000.TE.710	Sound System Installation	2	2	0%	07/23/2017	07/24/2017
0000.TE.655	Substantial Completion	0	0	0%	07/25/2017	07/24/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	07/25/2017	07/26/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	07/26/2017	07/26/2017
6	PROJECT CLOSE-OUT	5	5	0%	07/27/2017	07/31/2017
6	CLOSE-OUT	5	5	0%	07/27/2017	07/31/2017
0000.TE.190	Close-Out	5	5	0%	07/27/2017	07/31/2017
0000.TE.675	End of Project	0	0	0%	07/31/2017	07/31/2017





BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
P.002016	Northeast HS Weight Room	147	120	0	04/13/2017 A	09/06/2017	Mar	Mar
0000.TE.005	Northeast HS Weight Room	147	120	0	04/13/2017 A	09/06/2017	Apr	Apr
0000.TE.010	DESIGN - BUILD: WEIGHT ROOMS	147	120	0	04/13/2017 A	09/06/2017	May	May
0	OVERALL PROJECT	147	120	18.37%	04/13/2017 A	09/06/2017	Jun	Jun
1	PLANNING	7	0	0	04/13/2017 A	04/19/2017 A	Jul	Jul
0000.TE.005	PROJECT INITIALIZATION AND PLANNING	7	0	100%	04/13/2017 A	04/19/2017 A	Aug	Aug
0000.TE.010	Start Project	0	0	100%	04/13/2017 A	04/19/2017 A	Sep	Sep
0000.TE.010	Request and Obtain P Number	7	0	100%	04/13/2017 A	04/19/2017 A	Oct	Oct
2	PROCUREMENT (PRE DESIGN)	21	0	100%	04/20/2017 A	05/10/2017 A	Nov	Nov
0000.TE.010	DESIGN PROCUREMENT	21	0	100%	04/20/2017 A	05/10/2017 A	Dec	Dec
0000.TE.990	SERVICE CONTRACT	21	0	100%	04/20/2017 A	05/10/2017 A	Jan	Jan
0000.TE.150	Site Visit By Proposers	10	0	100%	04/20/2017 A	04/29/2017 A	Feb	Feb
0000.TE.170	Proposal Submission	10	0	100%	04/30/2017 A	05/09/2017 A	Mar	Mar
0000.TE.170	Selection Committee Meeting	1	0	100%	05/10/2017 A	05/10/2017 A	Apr	Apr
3	DESIGN & PERMITTING	43	43	0%	05/10/2017	06/21/2017	May	May
0000.TE.225	DESIGN	43	43	0%	05/10/2017	06/21/2017	Jun	Jun
0000.TE.340	Issue ATP	0	0	0%	05/10/2017	05/23/2017	Jul	Jul
0000.TE.350	Design Concept Completion	14	14	0%	05/10/2017	05/24/2017	Aug	Aug
0000.TE.360	Permitting Package Submission	1	1	0%	05/24/2017	05/24/2017	Sep	Sep
0000.TE.495	Permitting	21	21	0%	05/25/2017	06/14/2017	Oct	Oct
0000.TE.495	Purchase Order Issuance	7	7	0%	06/15/2017	06/21/2017	Nov	Nov
5	CONSTRUCTION	67	67	0%	06/27/2017	09/01/2017	Dec	Dec
0000.TE.645	CONSTRUCTION	67	67	0%	06/27/2017	09/01/2017	Jan	Jan
0000.TE.670	Start Construction	0	0	0%	06/27/2017	06/27/2017	Feb	Feb
0000.TE.680	Equipment Manufacturing Process	56	56	0%	06/27/2017	08/21/2017	Mar	Mar
0000.TE.690	Room Customization Painting and Mural	14	14	0%	06/27/2017	07/10/2017	Apr	Apr
0000.TE.700	Remove and Replace Sports Flooring	14	14	0%	07/11/2017	07/24/2017	May	May
0000.TE.710	Equipment Installation / Inventory Control	7	7	0%	08/22/2017	08/28/2017	Jun	Jun
0000.TE.655	Sound System Installation	2	2	0%	08/29/2017	08/30/2017	Jul	Jul
0000.TE.660	Substantial Completion	0	0	0%	08/31/2017	09/01/2017	Aug	Aug
0000.TE.665	Final BD Inspection School QC Inspection	2	2	0%	08/31/2017	09/01/2017	Sep	Sep
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/01/2017	09/01/2017	Oct	Oct
6	PROJECT CLOSE-OUT	5	5	0%	09/02/2017	09/06/2017	Nov	Nov
0000.TE.190	CLOSE-OUT	5	5	0%	09/02/2017	09/06/2017	Dec	Dec
0000.TE.675	Close-Out	5	5	0%	09/02/2017	09/06/2017	Jan	Jan
0000.TE.675	End of Project	0	0	0%	09/02/2017	09/06/2017	Feb	Feb

LEGEND

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone
- Summary

ACTIVITY DESCRIPTIONS

- 09/06/2017, Northeast HS Weight Room
- 09/06/2017, DESIGN - BUILD: WEIGHT ROOMS
- OVERALL PROJECT
- 04/19/2017 A, PLANNING
- 04/19/2017 A, PROJECT INITIALIZATION AND PLANNING
- PLANNING
- Start Project
- Request and Obtain P Number
- 05/10/2017 A, PROCUREMENT (PRE DESIGN)
- DESIGN PROCUREMENT
- 05/10/2017 A, SERVICE CONTRACT
- Site Visit By Proposers
- Proposal Submission
- Selection Committee Meeting
- 06/21/2017, DESIGN & PERMITTING
- DESIGN
- 06/21/2017, DESIGN
- Issue ATP
- Design Concept Completion
- Permitting Package Submission
- Permitting
- Purchase Order Issuance
- 09/01/2017, CONSTRUCTION
- CONSTRUCTION
- 09/01/2017, START OF CONSTRUCTION
- Start Construction
- Equipment Manufacturing Process
- Room Customization Painting and Mural
- Remove and Replace Sports Flooring
- Equipment Installation / Inventory Control
- Sound System Installation
- Substantial Completion
- Final BD Inspection School QC Inspection
- Final Completion / Occupancy
- 09/06/2017, PROJECT CLOSE-OUT
- CLOSE-OUT
- 09/06/2017, CLOSE-OUT
- Close-Out
- End of Project

Layout: Weight Room Schedule Layout

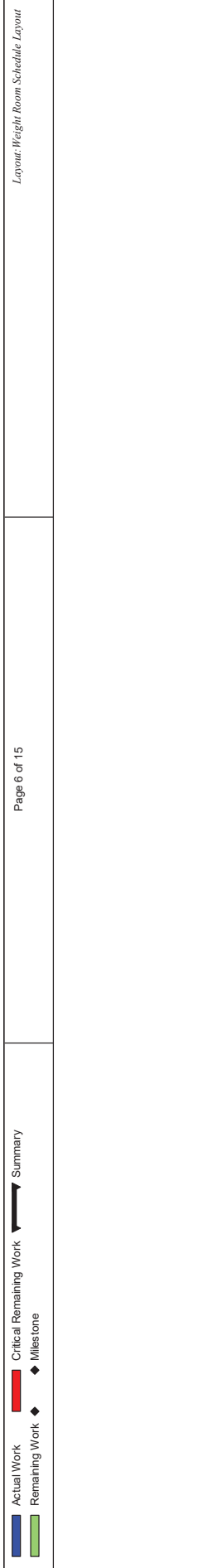
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BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
P.002019	Coconut Creek HS Weight Room	148	120	0%	04/14/2017 A	09/08/2017	Apr	Mar
0000.TE.005	Coconut Creek HS Weight Room	148	120	0%	04/14/2017 A	09/08/2017	Apr	Mar
0000.TE.010	DESIGN - BUILD: WEIGHT ROOMS	148	120	18.92%	04/14/2017 A	09/08/2017	Apr	Mar
0000.TE.170	OVERALL PROJECT	148	120	18.92%	04/14/2017 A	09/08/2017	Apr	Mar
1	PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A	Apr	Mar
0000.TE.005	PROJECT INITIALIZATION AND PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A	Apr	Mar
0000.TE.010	PLANNING	7	0	100%	04/14/2017 A	04/20/2017 A	Apr	Mar
0000.TE.010	Start Project	0	0	100%	04/14/2017 A	04/20/2017 A	Apr	Mar
0000.TE.010	Request and Obtain P Number	7	0	100%	04/14/2017 A	04/20/2017 A	Apr	Mar
2	PROCUREMENT (PRE DESIGN)	22	0	100%	04/21/2017 A	05/12/2017 A	Apr	Mar
0000.TE.990	DESIGN PROCUREMENT	22	0	100%	04/21/2017 A	05/12/2017 A	Apr	Mar
0000.TE.150	SERVICE CONTRACT	22	0	100%	04/21/2017 A	05/10/2017 A	Apr	Mar
0000.TE.160	Site Visit By Proposers	10	0	100%	04/21/2017 A	04/30/2017 A	Apr	Mar
0000.TE.170	Proposal Submission	10	0	100%	05/01/2017 A	05/10/2017 A	Apr	Mar
0000.TE.170	Selection Committee Meeting	1	0	100%	05/10/2017 A	05/10/2017 A	Apr	Mar
3	DESIGN & PERMITTING	43	43	0%	05/12/2017	06/23/2017	May	Mar
0000.TE.225	DESIGN	43	43	0%	05/12/2017	06/23/2017	May	Mar
0000.TE.340	Issue ATP	0	0	0%	05/12/2017	06/23/2017	May	Mar
0000.TE.350	Design Concept Completion	14	14	0%	05/12/2017	05/25/2017	May	Mar
0000.TE.360	Permitting Package Submission	1	1	0%	05/26/2017	05/26/2017	May	Mar
0000.TE.495	Permitting	21	21	0%	05/27/2017	06/16/2017	May	Mar
0000.TE.495	Purchase Order Issuance	7	7	0%	06/17/2017	06/23/2017	May	Mar
5	CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017	Jun	Mar
0000.TE.645	CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017	Jun	Mar
0000.TE.670	Start Construction	0	0	0%	06/29/2017	09/03/2017	Jun	Mar
0000.TE.680	Equipment Manufacturing Process	56	56	0%	06/29/2017	08/23/2017	Jun	Mar
0000.TE.690	Room Customization Painting and Mural	14	14	0%	06/29/2017	07/12/2017	Jun	Mar
0000.TE.700	Remove and Replace Sports Flooring	14	14	0%	07/13/2017	07/26/2017	Jun	Mar
0000.TE.710	Equipment Installation / Inventory Control	7	7	0%	08/24/2017	09/30/2017	Jul	Mar
0000.TE.655	Sound System Installation	2	2	0%	08/31/2017	09/01/2017	Jul	Mar
0000.TE.660	Substantial Completion	0	0	0%	09/02/2017	09/01/2017	Jul	Mar
0000.TE.665	Final BD Inspection School QC Inspection	2	2	0%	09/02/2017	09/03/2017	Jul	Mar
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/03/2017	09/03/2017	Jul	Mar
6	PROJECT CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017	Jul	Mar
0000.TE.190	CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017	Jul	Mar
0000.TE.675	Close-Out	5	5	0%	09/04/2017	09/08/2017	Jul	Mar
0000.TE.675	End of Project	0	0	0%	09/04/2017	09/08/2017	Jul	Mar





BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002018	Coral Springs HS Weight Room	145	120	0%	04/14/2017 A	09/05/2017
	Coral Springs HS Weight Room	145	120	0%	04/14/2017 A	09/05/2017
	DESIGN - BUILD: WEIGHT ROOMS	145	120	0%	04/14/2017 A	09/05/2017
0	OVERALL PROJECT	145	120	17.24%	04/14/2017 A	09/05/2017
	PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A
	PROJECT INITIALIZATION AND PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A
1	PLANNING	7	0	100%	04/14/2017 A	04/20/2017 A
0000.TE.005	Start Project	0	0	100%	04/14/2017 A	04/20/2017 A
0000.TE.010	Request and Obtain P Number	7	0	100%	04/14/2017 A	04/20/2017 A
	PROCUREMENT (PRE DESIGN)	22	0	0%	04/21/2017 A	05/09/2017 A
2	DESIGN PROCUREMENT	22	0	100%	04/21/2017 A	05/09/2017 A
	SERVICE CONTRACT	22	0	0%	04/21/2017 A	05/09/2017 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/2017 A	04/30/2017 A
0000.TE.160	Proposal Submission	10	0	100%	05/01/2017 A	05/08/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/09/2017 A	05/09/2017 A
	DESIGN & PERMITTING	43	43	0%	05/09/2017	06/20/2017
3	DESIGN	43	43	0%	05/09/2017	06/20/2017
	DESIGN	43	43	0%	05/09/2017	06/20/2017
0000.TE.225	Issue ATP	0	0	0%	05/09/2017	05/22/2017
0000.TE.340	Design Concept Completion	14	14	0%	05/09/2017	05/23/2017
0000.TE.350	Permitting Package Submission	1	1	0%	05/23/2017	05/23/2017
0000.TE.360	Permitting	21	21	0%	05/24/2017	06/13/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	06/14/2017	06/20/2017
	CONSTRUCTION	67	67	0%	06/26/2017	08/31/2017
5	CONSTRUCTION	67	67	0%	06/26/2017	08/31/2017
	START OF CONSTRUCTION	67	67	0%	06/26/2017	08/31/2017
0000.TE.645	Start Construction	0	0	0%	06/26/2017	08/20/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	06/26/2017	07/09/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	06/26/2017	07/23/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	07/10/2017	08/27/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	08/21/2017	08/29/2017
0000.TE.710	Sound System Installation	2	2	0%	08/28/2017	08/29/2017
0000.TE.655	Substantial Completion	0	0	0%	08/30/2017	08/31/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	08/30/2017	08/31/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/01/2017	09/05/2017
	PROJECT CLOSE-OUT	5	5	0%	09/01/2017	09/05/2017
6	CLOSE-OUT	5	5	0%	09/01/2017	09/05/2017
0000.TE.190	Close-Out	5	5	0%	09/01/2017	09/05/2017
0000.TE.675	End of Project	0	0	0%	09/05/2017	09/05/2017



█ Actual Work
 █ Critical Remaining Work
 █ Remaining Work
 ◆ Milestone
 Summary

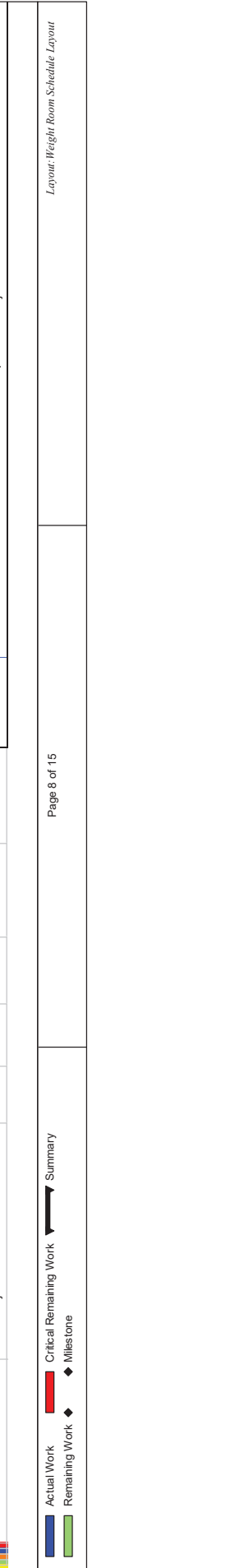
Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
0	P.002020 Cypress Bay HS Weight Room	148	120	0%	04/14/2017 A	09/08/2017
	Cypress Bay HS Weight Room	148	120	0%	04/14/2017 A	09/08/2017
	DESIGN - BUILD: WEIGHT ROOMS	148	120	0%	04/14/2017 A	09/08/2017
	OVERALL PROJECT	148	120	18.92%	04/14/2017 A	09/08/2017
	PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A
	PROJECT INITIALIZATION AND PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A
0000.TE.005	PLANNING	7	0	100%	04/14/2017 A	04/20/2017 A
0000.TE.010	Start Project	0	0	100%	04/14/2017 A	04/14/2017 A
	Request and Obtain P Number	7	0	100%	04/14/2017 A	04/20/2017 A
	PROCUREMENT (PRE DESIGN)	22	0	0%	04/21/2017 A	05/12/2017 A
0	DESIGN PROCUREMENT	22	0	100%	04/21/2017 A	05/12/2017 A
	SERVICE CONTRACT	22	0	0%	04/21/2017 A	05/12/2017 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/2017 A	04/30/2017 A
0000.TE.190	Proposal Submission	10	0	100%	05/01/2017 A	05/10/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/12/2017 A	05/12/2017 A
	DESIGN & PERMITTING	43	43	0%	05/12/2017	06/23/2017
0	DESIGN	43	43	0%	05/12/2017	06/23/2017
0000.TE.225	Issue ATP	0	0	0%	05/12/2017	06/23/2017
0000.TE.340	Design Concept Completion	14	14	0%	05/12/2017	05/25/2017
0000.TE.350	Permitting Package Submission	1	1	0%	05/26/2017	05/26/2017
0000.TE.360	Permitting	21	21	0%	05/27/2017	06/16/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	06/17/2017	06/23/2017
	CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017
0	START OF CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017
0000.TE.645	Start Construction	0	0	0%	06/29/2017	09/03/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	06/29/2017	08/23/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	06/29/2017	07/12/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	07/13/2017	07/26/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	08/24/2017	08/30/2017
0000.TE.710	Sound System Installation	2	2	0%	08/31/2017	09/01/2017
0000.TE.655	Substantial Completion	0	0	0%	09/02/2017	09/01/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	09/02/2017	09/03/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/03/2017	09/03/2017
	PROJECT CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017
0	CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017
0000.TE.190	Close-Out	5	5	0%	09/04/2017	09/08/2017
0000.TE.675	End of Project	0	0	0%	09/08/2017	09/08/2017

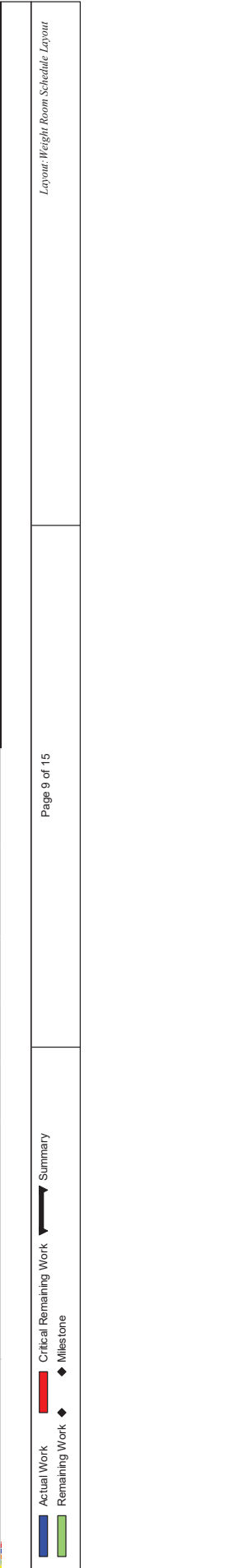




BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
P.002014	Hollywood Hills HS Weight Room	148	120	0	04/14/2017 A	09/08/2017	Mar	Apr
	Hollywood Hills HS Weight Room	148	120	0	04/14/2017 A	09/08/2017	May	Jun
	DESIGN - BUILD: WEIGHT ROOMS	148	120	18.92%	04/14/2017 A	09/08/2017	Jul	Aug
0	OVERALL PROJECT	148	120	18.92%	04/14/2017 A	09/08/2017	Sep	Oct
	PLANNING	7	0	0	04/14/2017 A	04/20/2017 A	Nov	Dec
	PROJECT INITIALIZATION AND PLANNING	7	0	0	04/14/2017 A	04/20/2017 A	Jan	Feb
1	PLANNING	7	0	100%	04/14/2017 A	04/20/2017 A	Mar	Apr
0000.TE.005	Start Project	0	0	100%	04/14/2017 A	04/20/2017 A	May	Jun
0000.TE.010	Request and Obtain P Number	7	0	100%	04/14/2017 A	04/20/2017 A	Jul	Aug
	PROCUREMENT (PRE DESIGN)	22	0	100%	04/21/2017 A	05/12/2017 A	Sep	Oct
2	DESIGN PROCUREMENT	22	0	100%	04/21/2017 A	05/12/2017 A	Nov	Dec
	SERVICE CONTRACT	22	0	100%	04/21/2017 A	05/12/2017 A	Jan	Feb
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/2017 A	04/30/2017 A	Mar	Apr
0000.TE.160	Proposal Submission	10	0	100%	05/01/2017 A	05/10/2017 A	May	Jun
0000.TE.170	Selection Committee Meeting	1	0	100%	05/12/2017 A	05/12/2017 A	Jul	Aug
	DESIGN & PERMITTING	43	43	0%	05/12/2017	06/23/2017	Sep	Oct
3	DESIGN	43	43	0%	05/12/2017	06/23/2017	Nov	Dec
	DESIGN	43	43	0%	05/12/2017	06/23/2017	Jan	Feb
	Issue ATP	0	0	0%	05/12/2017	06/23/2017	Mar	Apr
0000.TE.225	Design Concept Completion	14	14	0%	05/12/2017	05/25/2017	May	Jun
0000.TE.340	Permitting Package Submission	1	1	0%	05/26/2017	05/26/2017	Jul	Aug
0000.TE.350	Permitting	21	21	0%	05/27/2017	06/16/2017	Sep	Oct
0000.TE.360	Purchase Order Issuance	7	7	0%	06/17/2017	06/23/2017	Nov	Dec
0000.TE.495	CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017	Jan	Feb
5	CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017	Mar	Apr
	CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017	May	Jun
	START OF CONSTRUCTION	67	67	0%	06/29/2017	09/03/2017	Jul	Aug
0000.TE.645	Start Construction	0	0	0%	06/29/2017	09/03/2017	Sep	Oct
0000.TE.670	Equipment Manufacturing Process	56	56	0%	06/29/2017	08/23/2017	Nov	Dec
0000.TE.680	Room Customization Painting and Mural	14	14	0%	06/29/2017	07/12/2017	Jan	Feb
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	07/13/2017	07/26/2017	Mar	Apr
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	08/24/2017	08/30/2017	May	Jun
0000.TE.710	Sound System Installation	2	2	0%	08/31/2017	09/01/2017	Jul	Aug
0000.TE.655	Substantial Completion	0	0	0%	09/02/2017	09/01/2017	Sep	Oct
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	09/02/2017	09/03/2017	Nov	Dec
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/03/2017	09/03/2017	Jan	Feb
	PROJECT CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017	Mar	Apr
6	CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017	May	Jun
	CLOSE-OUT	5	5	0%	09/04/2017	09/08/2017	Jul	Aug
0000.TE.190	Close-Out	5	5	0%	09/04/2017	09/08/2017	Sep	Oct
0000.TE.675	End of Project	0	0	0%	09/08/2017	09/08/2017	Nov	Dec



Layout: Weight Room Schedule Layout

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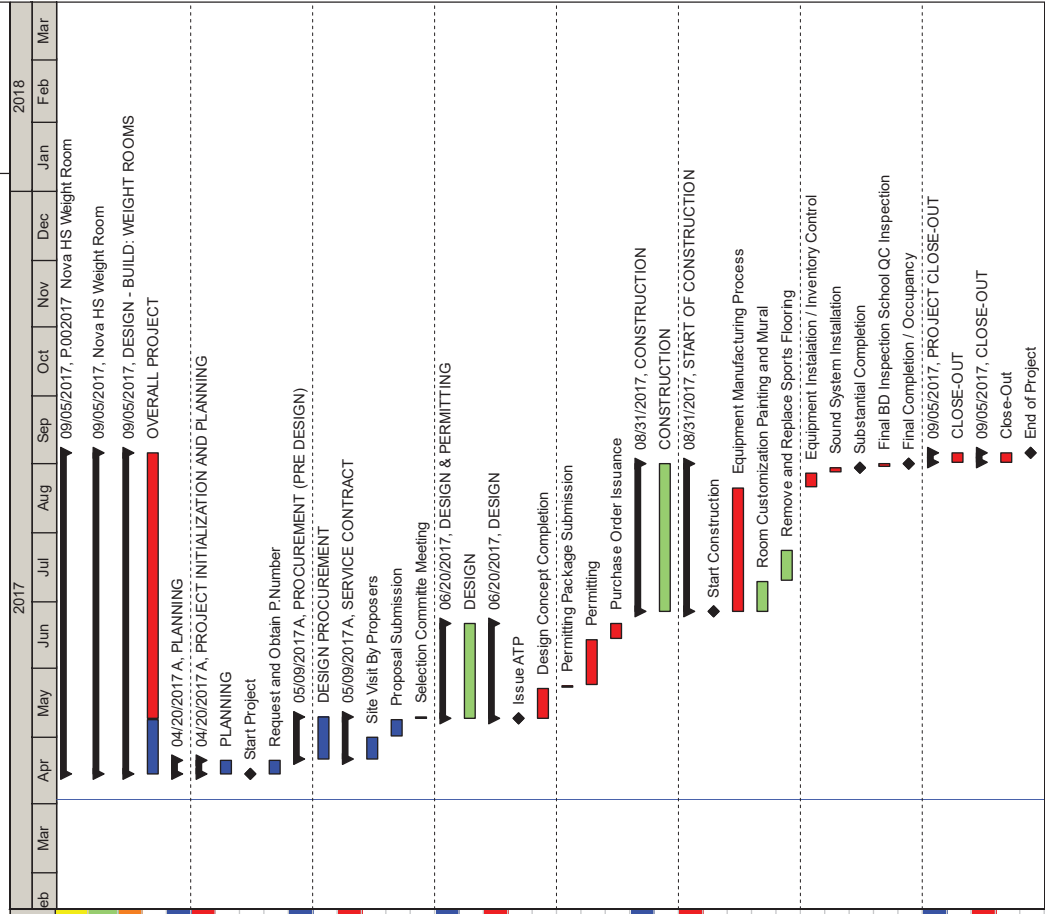
Actual Work Remaining Work Milestone Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002017	Nova HS Weight Room	145	120	0%	04/14/2017 A	09/05/2017
	Nova HS Weight Room	145	120	0%	04/14/2017 A	09/05/2017
	DESIGN - BUILD: WEIGHT ROOMS	145	120	0%	04/14/2017 A	09/05/2017
0	OVERALL PROJECT	145	120	17.24%	04/14/2017 A	09/05/2017
	PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A
	PROJECT INITIALIZATION AND PLANNING	7	0	0%	04/14/2017 A	04/20/2017 A
1	PLANNING	7	0	100%	04/14/2017 A	04/20/2017 A
0000.TE.005	Start Project	0	0	100%	04/14/2017 A	04/20/2017 A
0000.TE.010	Request and Obtain P Number	7	0	100%	04/14/2017 A	04/20/2017 A
	PROCUREMENT (PRE DESIGN)	22	0	0%	04/21/2017 A	05/09/2017 A
2	DESIGN PROCUREMENT	22	0	100%	04/21/2017 A	05/09/2017 A
	SERVICE CONTRACT	22	0	0%	04/21/2017 A	05/09/2017 A
0000.TE.990	Site Visit By Proposers	10	0	100%	04/21/2017 A	04/30/2017 A
0000.TE.160	Proposal Submission	10	0	100%	05/01/2017 A	05/08/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/09/2017 A	05/09/2017 A
	DESIGN & PERMITTING	43	43	0%	05/09/2017	06/20/2017
3	DESIGN	43	43	0%	05/09/2017	06/20/2017
	DESIGN	43	43	0%	05/09/2017	06/20/2017
	Issue ATP	0	0	0%	05/09/2017	05/22/2017
0000.TE.340	Design Concept Completion	14	14	0%	05/09/2017	05/23/2017
0000.TE.350	Permitting Package Submission	1	1	0%	05/23/2017	05/23/2017
0000.TE.360	Permitting	21	21	0%	05/24/2017	06/13/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	06/14/2017	06/20/2017
	CONSTRUCTION	67	67	0%	06/26/2017	08/31/2017
5	CONSTRUCTION	67	67	0%	06/26/2017	08/31/2017
	START OF CONSTRUCTION	67	67	0%	06/26/2017	08/31/2017
0000.TE.645	Start Construction	0	0	0%	06/26/2017	08/20/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	06/26/2017	07/09/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	06/26/2017	07/23/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	07/10/2017	08/27/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	08/21/2017	08/29/2017
0000.TE.710	Sound System Installation	2	2	0%	08/28/2017	08/29/2017
0000.TE.655	Substantial Completion	0	0	0%	08/30/2017	08/31/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	08/30/2017	08/31/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/01/2017	09/05/2017
	PROJECT CLOSE-OUT	5	5	0%	09/01/2017	09/05/2017
6	CLOSE-OUT	5	5	0%	09/01/2017	09/05/2017
	CLOSE-OUT	5	5	0%	09/01/2017	09/05/2017
0000.TE.190	Close-Out	5	5	0%	09/01/2017	09/05/2017
0000.TE.675	End of Project	0	0	0%	09/05/2017	09/05/2017



Layout: Weight Room Schedule Layout

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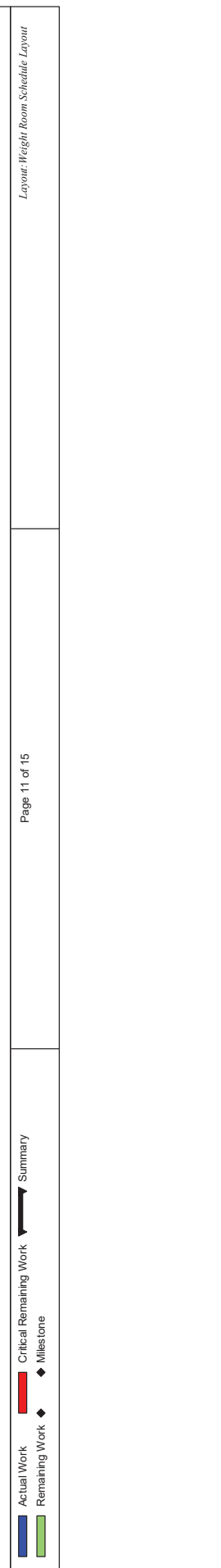
Actual Work Remaining Work Critical Remaining Work Milestones Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.002023	South Broward HS Weight Room	147	120	05/04/2017 A	09/27/2017	
	South Broward HS Weight Room	147	120	05/04/2017 A	09/27/2017	
	DESIGN - BUILD: WEIGHT ROOMS	147	120	05/04/2017 A	09/27/2017	
0	OVERALL PROJECT	147	120	18.37%	05/04/2017 A	09/27/2017
	PLANNING	7	0	05/04/2017 A	05/10/2017 A	
	PROJECT INITIALIZATION AND PLANNING	7	0	05/04/2017 A	05/10/2017 A	
1	PLANNING	7	0	100%	05/04/2017 A	05/10/2017 A
0000.TE.005	Start Project	0	0	100%	05/04/2017 A	05/10/2017 A
0000.TE.010	Request and Obtain P Number	7	0	100%	05/04/2017 A	05/10/2017 A
	PROCUREMENT (PRE DESIGN)	21	0	05/11/2017 A	05/31/2017 A	
2	DESIGN PROCUREMENT	21	0	100%	05/11/2017 A	05/31/2017 A
	SERVICE CONTRACT	21	0	05/11/2017 A	05/31/2017 A	
0000.TE.990	Site Visit By Proposers	10	0	100%	05/11/2017 A	05/20/2017 A
0000.TE.150	Proposal Submission	10	0	100%	05/21/2017 A	05/30/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	05/31/2017 A	05/31/2017 A
	DESIGN & PERMITTING	43	43	05/31/2017	07/12/2017	
3	DESIGN	43	43	0%	05/31/2017	07/12/2017
	DESIGN	43	43	05/31/2017	07/12/2017	
0000.TE.225	Issue ATP	0	0	0%	05/31/2017	07/12/2017
0000.TE.340	Design Concept Completion	14	14	0%	05/31/2017	06/13/2017
0000.TE.350	Permitting Package Submission	1	1	0%	06/14/2017	06/14/2017
0000.TE.360	Permitting	21	21	0%	06/15/2017	07/05/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	07/06/2017	07/12/2017
	CONSTRUCTION	67	67	07/18/2017	09/22/2017	
5	CONSTRUCTION	67	67	0%	07/18/2017	09/22/2017
	START OF CONSTRUCTION	67	67	07/18/2017	09/22/2017	
0000.TE.645	Start Construction	0	0	0%	07/18/2017	09/22/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	07/18/2017	09/11/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	07/18/2017	07/31/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	08/01/2017	08/14/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	09/12/2017	09/18/2017
0000.TE.710	Sound System Installation	2	2	0%	09/19/2017	09/20/2017
0000.TE.655	Substantial Completion	0	0	0%	09/20/2017	09/20/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	09/21/2017	09/22/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/22/2017	09/22/2017
	PROJECT CLOSE-OUT	5	5	09/23/2017	09/27/2017	
6	CLOSE-OUT	5	5	0%	09/23/2017	09/27/2017
0000.TE.190	Close-Out	5	5	0%	09/23/2017	09/27/2017
0000.TE.675	End of Project	0	0	0%	09/27/2017	09/27/2017



Layout: Weight Room Schedule Layout

█ Actual Work
 █ Critical Remaining Work
 █ Remaining Work
 ◆ Milestone
 Summary



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
P.002024	Boyd Anderson HS Weight Room	148	120	05/05/2017 A	09/29/2017		Mar	Mar
	Boyd Anderson HS Weight Room	148	120	05/05/2017 A	09/29/2017		Apr	Apr
	DESIGN - BUILD: WEIGHT ROOMS	148	120	05/05/2017 A	09/29/2017		May	May
0	OVERALL PROJECT	148	120	18.92%	05/05/2017 A	09/29/2017	Jun	Jun
	PLANNING	7	0	05/05/2017 A	05/11/2017 A		Jul	Jul
	PROJECT INITIALIZATION AND PLANNING	7	0	05/05/2017 A	05/11/2017 A		Aug	Aug
1	PLANNING	7	0	100%	05/05/2017 A	05/11/2017 A	Sep	Sep
0000.TE.005	Start Project	0	0	100%	05/05/2017 A	05/11/2017 A	Oct	Oct
0000.TE.010	Request and Obtain P Number	7	0	100%	05/05/2017 A	05/11/2017 A	Nov	Nov
	PROCUREMENT (PRE DESIGN)	22	0	05/12/2017 A	06/02/2017 A		Dec	Dec
2	DESIGN PROCUREMENT	22	0	100%	05/12/2017 A	06/02/2017 A	Jan	Jan
	SERVICE CONTRACT	22	0	05/12/2017 A	06/02/2017 A		Feb	Feb
0000.TE.990	Site Visit By Proposers	10	0	100%	05/12/2017 A	05/21/2017 A	Mar	Mar
0000.TE.160	Proposal Submission	10	0	100%	05/22/2017 A	05/31/2017 A	Apr	Apr
0000.TE.170	Selection Committee Meeting	1	0	100%	06/02/2017 A	06/02/2017 A	May	May
	DESIGN & PERMITTING	43	43	05/02/2017	07/14/2017		Jun	Jun
3	DESIGN	43	43	06/02/2017	07/14/2017		Jul	Jul
	DESIGN	43	43	05/02/2017	07/14/2017		Aug	Aug
	Issue ATP	0	0	06/02/2017	07/14/2017		Sep	Sep
0000.TE.225	Design Concept Completion	14	14	06/02/2017	06/15/2017		Oct	Oct
0000.TE.340	Permitting Package Submission	1	1	06/16/2017	06/16/2017		Nov	Nov
0000.TE.350	Permitting	21	21	06/17/2017	07/07/2017		Dec	Dec
0000.TE.360	Purchase Order Issuance	7	7	07/08/2017	07/14/2017		Jan	Jan
0000.TE.495	CONSTRUCTION	67	67	07/20/2017	09/24/2017		Feb	Feb
5	CONSTRUCTION	67	67	07/20/2017	09/24/2017		Mar	Mar
	CONSTRUCTION	67	67	07/20/2017	09/24/2017		Apr	Apr
	START OF CONSTRUCTION	67	67	07/20/2017	09/24/2017		May	May
0000.TE.645	Start Construction	0	0	07/20/2017	09/24/2017		Jun	Jun
0000.TE.670	Equipment Manufacturing Process	56	56	07/20/2017	09/13/2017		Jul	Jul
0000.TE.680	Room Customization Painting and Mural	14	14	07/20/2017	08/02/2017		Aug	Aug
0000.TE.690	Remove and Replace Sports Flooring	14	14	08/03/2017	08/16/2017		Sep	Sep
0000.TE.700	Equipment Installation / Inventory Control	7	7	08/14/2017	09/20/2017		Oct	Oct
0000.TE.710	Sound System Installation	2	2	09/21/2017	09/22/2017		Nov	Nov
0000.TE.655	Substantial Completion	0	0	09/23/2017	09/22/2017		Dec	Dec
0000.TE.660	Final BD Inspection School QC Inspection	2	2	09/23/2017	09/24/2017		Jan	Jan
0000.TE.665	Final Completion / Occupancy	0	0	09/24/2017	09/24/2017		Feb	Feb
	PROJECT CLOSE-OUT	5	5	09/25/2017	09/29/2017		Mar	Mar
6	CLOSE-OUT	5	5	09/25/2017	09/29/2017		Apr	Apr
	CLOSE-OUT	5	5	09/25/2017	09/29/2017		May	May
0000.TE.190	Close-Out	5	5	09/25/2017	09/29/2017		Jun	Jun
0000.TE.675	End of Project	0	0	09/29/2017	09/29/2017		Jul	Jul

ACTIVITY SCHEDULE

09/29/2017, Boyd Anderson HS Weight Room

09/29/2017, DESIGN - BUILD: WEIGHT ROOMS

OVERALL PROJECT

05/11/2017 A, PLANNING

05/11/2017 A, PROJECT INITIALIZATION AND PLANNING

PLANNING

Start Project

Request and Obtain P Number

06/02/2017 A, PROCUREMENT (PRE DESIGN)

DESIGN PROCUREMENT

06/02/2017 A, SERVICE CONTRACT

Site Visit By Proposers

Proposal Submission

Selection Committee Meeting

07/14/2017, DESIGN & PERMITTING

DESIGN

07/14/2017, DESIGN

Issue ATP

Design Concept Completion

Permitting Package Submission

Permitting

Purchase Order Issuance

09/24/2017, CONSTRUCTION

CONSTRUCTION

09/24/2017, START OF CONSTRUCTION

Start Construction

Equipment Manufacturing Process

Room Customization Painting and Mural

Remove and Replace Sports Flooring

Equipment Installation / Inventory Control

Sound System Installation

Substantial Completion

Final BD Inspection School QC Inspection

Final Completion / Occupancy

09/29/2017, PROJECT CLOSE-OUT

CLOSE-OUT

09/29/2017, CLOSE-OUT

Close-Out

End of Project

LEGEND

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

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Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
P.002048	Lauderhill 6-12 Weight Room	148	120	05/05/2017 A	09/29/2017		Mar	Mar
0	DESIGN - BUILD: WEIGHT ROOMS	148	120	05/05/2017 A	09/29/2017		Apr	Apr
0	OVERALL PROJECT	148	120	18.92%	05/05/2017 A	09/29/2017	May	May
1	PLANNING	7	0	05/05/2017 A	05/11/2017 A		Jun	Jun
1	PROJECT INITIALIZATION AND PLANNING	7	0	100%	05/05/2017 A	05/11/2017 A	Jul	Jul
0000.TE.005	Start Project	0	0	100%	05/05/2017 A	05/11/2017 A	Aug	Aug
0000.TE.010	Request and Obtain P Number	7	0	100%	05/05/2017 A	05/11/2017 A	Sep	Sep
2	PROCUREMENT (PRE DESIGN)	22	0	05/12/2017 A	06/02/2017 A		Oct	Oct
2	DESIGN PROCUREMENT	22	0	100%	05/12/2017 A	06/02/2017 A	Nov	Nov
3	SERVICE CONTRACT	22	0	05/12/2017 A	06/02/2017 A		Dec	Dec
0000.TE.990	Site Visit By Proposers	10	0	100%	05/12/2017 A	05/21/2017 A	Jan	Jan
0000.TE.160	Proposal Submission	10	0	100%	05/22/2017 A	05/31/2017 A	Feb	Feb
0000.TE.170	Selection Committee Meeting	1	0	100%	06/02/2017 A	06/02/2017 A	Mar	Mar
3	DESIGN & PERMITTING	43	43	05/02/2017	07/14/2017		Apr	Apr
3	DESIGN	43	43	06/02/2017	07/14/2017		May	May
0000.TE.225	Issue ATP	0	0	06/02/2017	07/14/2017		Jun	Jun
0000.TE.340	Design Concept Completion	14	14	06/02/2017	06/15/2017		Jul	Jul
0000.TE.350	Permitting Package Submission	1	1	06/16/2017	06/16/2017		Aug	Aug
0000.TE.360	Permitting	21	21	06/17/2017	07/07/2017		Sep	Sep
0000.TE.495	Purchase Order Issuance	7	7	07/08/2017	07/14/2017		Oct	Oct
5	CONSTRUCTION	67	67	07/20/2017	09/24/2017		Nov	Nov
5	CONSTRUCTION	67	67	07/20/2017	09/24/2017		Dec	Dec
0000.TE.645	Start Construction	0	0	07/20/2017	09/24/2017		Jan	Jan
0000.TE.670	Equipment Manufacturing Process	56	56	07/20/2017	09/13/2017		Feb	Feb
0000.TE.680	Room Customization Painting and Mural	14	14	07/20/2017	08/02/2017		Mar	Mar
0000.TE.690	Remove and Replace Sports Flooring	14	14	08/03/2017	08/16/2017		Apr	Apr
0000.TE.700	Equipment Installation / Inventory Control	7	7	08/14/2017	09/20/2017		May	May
0000.TE.710	Sound System Installation	2	2	09/21/2017	09/22/2017		Jun	Jun
0000.TE.655	Substantial Completion	0	0	09/23/2017	09/22/2017		Jul	Jul
0000.TE.660	Final BD Inspection School QC Inspection	2	2	09/23/2017	09/24/2017		Aug	Aug
0000.TE.665	Final Completion / Occupancy	0	0	09/24/2017	09/24/2017		Sep	Sep
6	PROJECT CLOSE-OUT	5	5	09/25/2017	09/29/2017		Oct	Oct
6	CLOSE-OUT	5	5	09/25/2017	09/29/2017		Nov	Nov
0000.TE.190	Close-Out	5	5	09/25/2017	09/29/2017		Dec	Dec
0000.TE.675	End of Project	0	0	09/29/2017	09/29/2017		Jan	Jan

PLANNING

- 05/11/2017 A, PLANNING
- 05/11/2017 A, PROJECT INITIALIZATION AND PLANNING
- PLANNING
- Start Project
- Request and Obtain P Number
- 06/02/2017 A, PROCUREMENT (PRE DESIGN)
- DESIGN PROCUREMENT
- 06/02/2017 A, SERVICE CONTRACT
- Site Visit By Proposers
- Proposal Submission
- Selection Committee Meeting

DESIGN & PERMITTING

- 07/14/2017, DESIGN & PERMITTING
- DESIGN
- 07/14/2017, DESIGN
- Issue ATP
- Design Concept Completion
- Permitting Package Submission
- Permitting
- Purchase Order Issuance

CONSTRUCTION

- 09/24/2017, CONSTRUCTION
- CONSTRUCTION
- 09/24/2017, START OF CONSTRUCTION
- Start Construction
- Equipment Manufacturing Process
- Room Customization Painting and Mural
- Remove and Replace Sports Flooring
- Equipment Installation / Inventory Control
- Sound System Installation
- Substantial Completion
- Final BD Inspection School QC Inspection
- Final Completion / Occupancy

PROJECT CLOSE-OUT

- 09/29/2017, PROJECT CLOSE-OUT
- CLOSE-OUT
- 09/29/2017, CLOSE-OUT
- Close-Out
- End of Project

Legend:

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Summary

Layout: Weight Room Schedule Layout

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BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish
P.W3-3731- WR	Everglades HS Weight Room	147	120	05/05/2017 A	09/28/2017	
DESIGN - BUILD: WEIGHT ROOMS	Everglades HS Weight Room	147	120	05/05/2017 A	09/28/2017	
0	OVERALL PROJECT	147	120	18.37%	05/05/2017 A	09/28/2017
PLANNING						
PROJECT INITIALIZATION AND PLANNING						
1	PLANNING	7	0	05/05/2017 A	05/11/2017 A	
0000.TE.005	Start Project	0	0	100%	05/05/2017 A	05/11/2017 A
0000.TE.010	Request and Obtain P Number	7	0	100%	05/05/2017 A	05/11/2017 A
PROCUREMENT (PRE DESIGN)						
2	DESIGN PROCUREMENT	21	0	05/12/2017 A	06/01/2017 A	
SERVICE CONTRACT						
0000.TE.990	Site Visit By Proposers	10	0	100%	05/12/2017 A	06/01/2017 A
0000.TE.160	Proposal Submission	10	0	100%	05/22/2017 A	06/01/2017 A
0000.TE.170	Selection Committee Meeting	1	0	100%	06/01/2017 A	06/01/2017 A
DESIGN & PERMITTING						
3	DESIGN	43	43	0%	06/01/2017	07/13/2017
DESIGN						
0000.TE.225	Issue ATP	0	0	0%	06/01/2017	07/13/2017
0000.TE.340	Design Concept Completion	14	14	0%	06/01/2017	06/14/2017
0000.TE.350	Permitting Package Submission	1	1	0%	06/15/2017	06/15/2017
0000.TE.360	Permitting	21	21	0%	06/16/2017	07/06/2017
0000.TE.495	Purchase Order Issuance	7	7	0%	07/07/2017	07/13/2017
CONSTRUCTION						
5	CONSTRUCTION	67	67	0%	07/19/2017	09/23/2017
START OF CONSTRUCTION						
0000.TE.645	Start Construction	0	0	0%	07/19/2017	09/23/2017
0000.TE.670	Equipment Manufacturing Process	56	56	0%	07/19/2017	09/12/2017
0000.TE.680	Room Customization Painting and Mural	14	14	0%	07/19/2017	08/01/2017
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	08/02/2017	08/15/2017
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	09/13/2017	09/19/2017
0000.TE.710	Sound System Installation	2	2	0%	09/20/2017	09/21/2017
0000.TE.655	Substantial Completion	0	0	0%	09/21/2017	09/21/2017
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	09/22/2017	09/23/2017
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/23/2017	09/23/2017
PROJECT CLOSE-OUT						
6	CLOSE-OUT	5	5	0%	09/24/2017	09/28/2017
CLOSE-OUT						
0000.TE.190	Close-Out	5	5	0%	09/24/2017	09/28/2017
0000.TE.675	End of Project	0	0	0%	09/28/2017	09/28/2017



Legend:

- Actual Work (Blue bar)
- Remaining Work (Red bar)
- Milestones (Diamond)
- Critical Remaining Work (Red bar with diamond)
- Summary (Arrow)

Activity Details:

- 05/11/2017 A, PLANNING
- 05/11/2017 A, PROJECT INITIALIZATION AND PLANNING
- 06/01/2017 A, PROCUREMENT (PRE DESIGN)
- 06/01/2017 A, SERVICE CONTRACT
- 06/01/2017 A, DESIGN
- 06/01/2017 A, CONSTRUCTION
- 09/23/2017, CONSTRUCTION
- 09/23/2017, START OF CONSTRUCTION
- 09/23/2017, PROJECT CLOSE-OUT
- 09/28/2017, CLOSE-OUT
- 09/28/2017, End of Project

Layout: Weight Room Schedule Layout



BCPS WEIGHT ROOM SCHEDULE

Printed on: 07/14/2017

Activity ID	Activity Name	Original Duration	Remaining Duration	Activity % Complete	Start	Finish	2017	2018
	P.W3-3391 - WR Charles Flanagan HS Weight Room						Mar	Mar
	DESIGN - BUILD: WEIGHT ROOMS						Apr	Apr
0	OVERALL PROJECT	147	120	18.37%	05/05/2017 A	09/28/2017	May	May
	PLANNING						Jun	Jun
	PROJECT INITIALIZATION AND PLANNING						Jul	Jul
1	PLANNING	7	0	100%	05/05/2017 A	05/11/2017 A	Aug	Aug
0000.TE.005	Start Project	0	0	100%	05/05/2017 A	05/11/2017 A	Sep	Sep
0000.TE.010	Request and Obtain P Number	7	0	100%	05/05/2017 A	05/11/2017 A	Oct	Oct
	PROCUREMENT (PRE DESIGN)						Nov	Nov
2	DESIGN PROCUREMENT	21	0	100%	05/12/2017 A	06/01/2017 A	Dec	Dec
	SERVICE CONTRACT						Jan	Jan
0000.TE.990	Site Visit By Proposers	10	0	100%	05/12/2017 A	06/01/2017 A	Feb	Feb
0000.TE.160	Proposal Submission	10	0	100%	05/22/2017 A	06/01/2017 A	Mar	Mar
0000.TE.170	Selection Committee Meeting	1	0	100%	06/01/2017 A	06/01/2017 A	Apr	Apr
	DESIGN & PERMITTING						May	May
3	DESIGN	43	43	0%	06/01/2017	07/13/2017	Jun	Jun
	DESIGN						Jul	Jul
0000.TE.225	Issue ATP	0	0	0%	06/01/2017	07/13/2017	Aug	Aug
0000.TE.340	Design Concept Completion	14	14	0%	06/01/2017	06/14/2017	Sep	Sep
0000.TE.350	Permitting Package Submission	1	1	0%	06/15/2017	06/15/2017	Oct	Oct
0000.TE.360	Permitting	21	21	0%	06/16/2017	07/06/2017	Nov	Nov
0000.TE.495	Purchase Order Issuance	7	7	0%	07/07/2017	07/13/2017	Dec	Dec
	CONSTRUCTION						Jan	Jan
5	CONSTRUCTION	67	67	0%	07/19/2017	09/23/2017	Feb	Feb
	START OF CONSTRUCTION						Mar	Mar
0000.TE.645	Start Construction	0	0	0%	07/19/2017	09/23/2017	Apr	Apr
0000.TE.670	Equipment Manufacturing Process	56	56	0%	07/19/2017	09/12/2017	May	May
0000.TE.680	Room Customization Painting and Mural	14	14	0%	07/19/2017	08/01/2017	Jun	Jun
0000.TE.690	Remove and Replace Sports Flooring	14	14	0%	08/02/2017	08/15/2017	Jul	Jul
0000.TE.700	Equipment Installation / Inventory Control	7	7	0%	09/13/2017	09/19/2017	Aug	Aug
0000.TE.710	Sound System Installation	2	2	0%	09/20/2017	09/21/2017	Sep	Sep
0000.TE.655	Substantial Completion	0	0	0%	09/22/2017	09/21/2017	Oct	Oct
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0%	09/22/2017	09/23/2017	Nov	Nov
0000.TE.665	Final Completion / Occupancy	0	0	0%	09/23/2017	09/23/2017	Dec	Dec
	PROJECT CLOSE-OUT						Jan	Jan
6	CLOSE-OUT	5	5	0%	09/24/2017	09/28/2017	Feb	Feb
0000.TE.190	Close-Out	5	5	0%	09/24/2017	09/28/2017	Mar	Mar
0000.TE.675	End of Project	0	0	0%	09/24/2017	09/28/2017	Apr	Apr

LEGEND:

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone
- ➔ Summary

ACTIVITY DESCRIPTIONS:

- 09/28/2017, Charles Flanagan HS Weight Room
- 09/28/2017, DESIGN - BUILD: WEIGHT ROOMS
- OVERALL PROJECT
- 05/11/2017 A, PLANNING
- 05/11/2017 A, PROJECT INITIALIZATION AND PLANNING
- PLANNING
- Start Project
- Request and Obtain P Number
- 06/01/2017 A, PROCUREMENT (PRE DESIGN)
- DESIGN PROCUREMENT
- 06/01/2017 A, SERVICE CONTRACT
- Site Visit By Proposers
- Proposal Submission
- Selection Committee Meeting
- 07/13/2017, DESIGN & PERMITTING
- DESIGN
- 07/13/2017, DESIGN
- Issue ATP
- Design Concept Completion
- Permitting Package Submission
- Permitting
- Purchase Order Issuance
- 09/23/2017, CONSTRUCTION
- CONSTRUCTION
- 09/23/2017, START OF CONSTRUCTION
- Start Construction
- Equipment Manufacturing Process
- Room Customization Painting and Mural
- Remove and Replace Sports Flooring
- Equipment Installation / Inventory Control
- Sound System Installation
- Substantial Completion
- Final BD Inspection School QC Inspection
- Final Completion / Occupancy
- 09/28/2017, PROJECT CLOSE-OUT
- CLOSE-OUT
- 09/28/2017, CLOSE-OUT
- Close-Out
- End of Project

Layout: Weight Room Schedule Layout

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Section 5

Facilities & Construction

Robert Corbin, Heery International

Report Provided by the District's Program Managers
Heery International/Atkins

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-Phase process, as illustrated in the chart below



DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC) and ends with issuance of an Authorization to Proceed (ATP) with design work.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management @ Risk (CMAR), or leveraging approved continuing services contracts.



CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract.

UNDERSTANDING THE DESIGN PHASE



3 Design Project

Prepare drawings/plans for release to contractor/vendor

The Design Phase (**Phase 3**) is essential to the overall success of a SMART facilities project. **Phase 3** is the point where design firms are brought into the process to prepare construction drawings, specifications and other documents needed to hire the appropriate contractors (**Phase 4**) and allow them to perform the work (**Phase 5**).

In addition, during this phase, projects undergo a comprehensive analysis of the existing conditions of a school structure to validate the District approved SMART scope of work at each facility is addressed. **As of June 30, 2017, there are 533 projects in the Design Phase.**

While the work in the Design Project Phase is less visible to the public, it is critical to the SMART process and supports the District's commitment to delivering quality results.

THE DESIGN PROCESS EXPLAINED

DESIGN 0-20% COMPLETE:

Defining and validating general scope of the project.



DESIGN 20-30% COMPLETE:

Beginning to develop construction documents.



DESIGN 30-70% COMPLETE:

Incorporating details and specifications into construction documents.



DESIGN 70-100% COMPLETE:

Construction documents are nearing completion or completed for permitting. Phase is complete once permitting is received.



BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:



“It is as important to do this work the right way, as it is to do it quickly”

... Superintendent Robert W. Runcie

Figures provided are as of June 30, 2017



% of Projects Underway

78%

Last Reported: 62%



% of schools w/1+ Project(s) Underway

89%



% of schools w/ 1+ Project(s) underway (including SCEP)

94%

Last Reported: 89%

PHASED PROCESS QUARTERLY RECAP

	PREVIOUS QUARTER ENDED MARCH 31, 2017			CURRENT QUARTER ENDED JUNE 30, 2017			MONTHLY CHANGE	
	Value*	# of projects	% of total	Value*	# of projects	% of total	Value*	# of projects
Phase 1: Planning	\$82.7	121	12.38%	\$84.3	128	12.38%	\$1.6	7
Phase 2: Hire Design Team	\$241.9	296	36.22%	\$134.6	167	36.22%	-\$107.3	-129
Phase 3: Design Project	\$293.7	352	43.97%	\$458.5	533	43.97%	\$164.8	181
Phase 4: Hire Contractor/Vendor	\$4.4	13	0.66%	\$23.4	52	0.66%	\$19	39
Phase 5: Implement Improvements	\$24.6	89	3.68%	\$26.3	108	3.68%	\$1.7	19
Phase 6: Complete	\$20.6	75	3.08%	\$21.2	81	3.08%	\$0.6	6
SUBTOTAL	\$667.9	946		\$748.3	1069		\$80.4	123
Not Started	\$240.0	420	26.43%	\$159.5	297	17.57%		123
TOTAL	\$907.9	1366		\$907.9	1366			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 7, 2016. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.

PROJECT CHARTER MEETINGS

During this quarter, the Design Professionals continued to provide scope validation reports along with progressing the associated Construction Documents (CD's). 25 Project Charter Meetings also took place during this quarter.

PROJECT CHARTER MEETINGS by the numbers

This past quarter the communications team has focused on designing, producing and implementing some of these key communications strategies and materials.



25

Meetings Held

Last Reported: 8 | **To Date: 36**

What is a Project Charter Meeting?

The **Project Charter Meeting (PCM)** occurs once the design professional has been hired and the projects scope has been validated. The purpose is to outline the scope, objectives and key milestones between Program Manager, District and School community stakeholders for SMART improvements.

PROJECT CHARTER MEETING Process



1. CONVEY

the approved scope of work, objectives and schedule for the SMART projects at your school



2. SET AND MANAGE

expectations for impending improvements amongst school community stakeholders



3. ADDRESS

stakeholder questions and concerns

PROJECT CHARTER MEETING PARTICIPANTS



SMALL PROJECTS

To fast-track smaller, less complex projects, Heery has created a Small Projects Team. Typical projects being managed by this team include, but are not limited to, Single Point of Entry (SPE) and Fencing & Gates. There are 73 SPE projects funded through the SMART program, and the Small Projects Team is handling 34 of these projects. These projects are using Continuing Contract Designers to allow design services to quickly commence. The summary below is a recap of the various projects being managed.

SMALL PROJECTS TEAM by the numbers



SINGLE POINT OF ENTRY

34

Projects Started

Last Reported: 31

32

Projects have 100% Construction Docs

Last Reported: 22

12

Projects received intent to permit & advertised for construction bids

Last Reported: 12



FENCING & GATE PROJECTS

9

Projects in Design

2

Projects under Construction

6

Projects Completed

Total: 17

SMALL PROJECTS continued

In addition, the following 13 projects encompass new Single Point of Entry (SPE) security, fencing and gate projects that have recently completed construction documents or are in the early phase of implementation.



SINGLE POINT OF ENTRY

Single Point of Entry Project Started

- Deerfield Beach High School
- Oakridge Elementary School
- Westglades Middle School

3 Additional Projects

Projects have 100% Construction Docs

- Cypress Bay High School
- Deerfield Park Elementary School
- Hollywood Hills Elementary School
- J.P. Taravella High School
- Lauderhill 6-12
- North Fork Elementary School
- South Plantation High School
- Sunrise Middle School
- Westpine Middle School
- William Dandy Middle School

10 Additional Projects

BOARD APPROVALS QUARTERLY RECAP

Significant progress continued to be made in the fourth quarter of 2017. Three (3) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Seventeen (17) design Professional Services Agreements (PSA's) were approved by the Board during the period of April 1, 2017 to June 30, 2017.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED MARCH 31, 2017			CURRENT QUARTER ENDED JUNE 30, 2017		
	Jan.	Feb.	Mar.	Apr.	May	June
Design PSA's	4	7	6	9	8	0
RFQ's	0	0	6	2	0	1
CMAR Agreements	0	0	0	0	1	2
Advertise for Bids*	0	0	0	3	1	2
TOTAL	4	7	12	14	10	5

*Advertise for Bids, formerly known as Invitation to Bid (ITB's).

QUARTERLY MILESTONES

The following is a list of schools that received Board Approvals:

7 Schools received Board Approval to Advertise RFQ for CMAR Services

1. Charles W. Flanagan High
2. Falcon Cove Middle
3. J.P. Taravella High
4. McArthur High
5. Plantation High
6. Robert C. Markham Elementary
7. Walter C. Young Middle

17 Schools had Design PSA's approved by the Board

1. Attucks Middle
2. Boyd Anderson High
3. Charles W. Flanagan High (CMAR)
4. Deerfield Beach Elementary
5. Driftwood Middle
6. Falcon Cove Middle (CMAR)
7. Forest Glen Middle
8. Fort Lauderdale High
9. Gator Run Elementary
10. Gulfstream Academy of Hallandale Beach K-8 (CMAR)
11. McFatter Technical College
12. Pembroke Lakes Elementary
13. Pembroke Pines Elementary
14. Ramblewood Middle
15. Riverglades Elementary
16. Sawgrass Springs Middle
17. Whiddon-Rogers Education Center

6 Schools received approval to Advertise for Bids

1. Deerfield Beach High
2. Griffin Elementary
3. Indian Ridge Middle
4. Lauderdale Lakes Middle
5. Manatee Bay Elementary
6. Silver Trail Middle

3 Schools received Board Approval on CMAR Agreements

1. Hollywood Hills High
2. Nova High
3. Cypress Bay High

QUARTERLY MILESTONES *continued*

***23 Schools** Advertised for Request For Qualifications (RFQ) for Professional Design Services

These RFQs did not require Board approval to quickly implement select projects because projects require a single trade specialty from an identified pre-approved qualified trade specialist.

APRIL

- | | |
|---------------------------------|----------------------------|
| 1. Dave Thomas Education Center | 5. Oriole Elementary |
| 2. Fox Trail Elementary | 6. Sunset Lakes Elementary |
| 3. Glades Middle | 7. Walter C. Young Middle |
| 4. Norcrest Elementary | 8. Western High |

MAY

- | | |
|---------------------------------|----------------------------|
| 1. Everglades High | 5. Pines Lakes Elementary |
| 2. Henry D. Perry Middle | 6. Riverland Elementary |
| 3. Hollywood Central Elementary | 7. Silver Ridge Elementary |
| 4. McArthur High | |

JUNE

- | | |
|-----------------------------|-------------------------------------|
| 1. Country Isles Elementary | 5. Maplewood Elementary |
| 2. Dillard Elementary | 6. Miramar High |
| 3. Floranada Elementary | 7. Park Lakes Elementary |
| 4. Liberty Elementary | 8. Virginia Shuman Young Elementary |

QUARTERLY MILESTONES

Board Approved Design Professional Services Agreements (PSA's)

April 2017:

On April 18, 2017 the Board approved **Design Professional Service Agreements (PSA's) for nine (9) SMART projects.** The project delivery method is Design-Bid-Build unless noted otherwise. Authorization To Proceed (ATP) with the design services for these projects occurred in April 2017.

Attucks Middle School

Boyd Anderson High School

Charles Flanagan High School (CMAR delivery method)

Driftwood Middle School

Fort Lauderdale High School

McFatter Technical College

Pembroke Lakes Elementary School

Sawgrass Springs Middle School

Whiddon-Rogers Education Center

QUARTERLY MILESTONES *continued*

Board Approved Design Professional Services Agreements (PSA's)

May 2017:

On May 2, 2017 and May 16, 2017 the Board approved **Design Professional Service Agreements (PSA's) for eight (8) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise. Authorization To Proceed (ATP) with the design services for these projects occurred in April 2017 and May 2017.

Deerfield Beach Elementary School

Falcon Cove Middle School (CMAR delivery method)

Forest Glen Middle School

Gator Run Elementary School

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult and Community Center)

Pembroke Pines Elementary School

Ramblewood Middle School

Riverglades Elementary School

June 2017:

No Design Professional Service Agreements (PSA's) for SMART Program Renovations were submitted for approval.

QUARTERLY MILESTONES LOOK AHEAD – NEXT QUARTER

Anticipated Design Professional Services Agreements (PSA's)

July 2017: No anticipated **Design Professional Service Agreements (PSA's)** for **SMART Program Renovations**

August 2017: Board approval of the **Design Professional Service Agreements (PSA's) for six (6) SMART projects**. The project delivery method is Design-Bid-Build unless noted otherwise.

Package A

Oakland Park Elementary School

Royal Palm Elementary School

William Dandy Middle School

Package B

Davie Elementary School

Embassy Creek Elementary School

Nova Middle School

QUARTERLY MILESTONES *continued*

Board Approved Advertise for Bids

April 2017:

On April 4, 2017 the Board approved **three (3) Authorizations to Advertise for Bids** for a qualified contractor.

Griffin Elementary School

Lauderdale Lakes Middle School

Manatee Bay Elementary School

May 2017:

On May 16, 2017 the Board approved **one (1) Authorization to Advertise for Bids** for a qualified contractor.

Indian Ridge Middle School

June 2017:

On June 27, 2017 the Board approved **one (1) Authorization to Advertise for Bids** for a qualified contractor.

Deerfield Beach High School

Silver Trail Middle School

QUARTERLY MILESTONES
LOOK AHEAD continued – **NEXT QUARTER**
Anticipated Authorizations to Advertise for Bids

July 2017:

Board approval for **Authorization to Advertise for Bids for eight (8) SMART Projects.**

Annabel C. Perry Pre-K – 8

Eagle Ridge Elementary School

Hollywood Park Elementary School

James S. Rickards Middle School

Miramar High School (CMAR delivery method)

Piper High School

Tamarac Elementary School

Quiet Waters Elementary School

August 2017:

Board approval for **Authorization to Advertise for Bids for nine (9) SMART Projects.**

Chapel Trail Elementary School

Coral Springs Middle School (CMAR delivery method)

Lake Forest Elementary School

McNicol Middle School

Palm Cove Elementary School

Sandpiper Elementary School

Silver Shores Elementary School

Stirling Elementary School

The Quest Center

QUARTERLY MILESTONES
LOOK AHEAD continued – **NEXT QUARTER**
Anticipated Authorizations to Advertise for Bids

September 2017:

Board approval for **Authorization to Advertise for Bids for fifteen (15) SMART Projects.**

Atlantic Technical College, Arthur Ashe Campus

Bayview Elementary School

Castle Hill Elementary School

Charles Drew Resource Center

Forest Hills Elementary School

J.P. Taravella High School

Margate Middle School

McFatter Technical, Broward Fire Academy

North Fork Elementary School

Oakridge Elementary School

Pompano Beach Elementary School

Sea Castle Elementary School

Sunrise Middle School

Westchester Elementary School

Wingate Oaks Center

QUARTERLY MILESTONES *continued*

Board Approved Request for Qualifications (RFQ's)

April 2017:

One (1) Request for Qualifications (RFQ's) for Construction Manager at Risk services for an individual project and **one (1) RFQ for multiple projects** were approved by the board.

Plantation High School (CMAR delivery method)

RFQ for Multiple Projects (CMAR delivery method)

Package A: Charles W. Flanagan High School

Package B: Falcon Cove Middle School

Package C: J.P. Taravella High School

Package D: Robert C. Markham Elementary

May 2017:

No Requests for Qualifications (RFQ's) for Professional Design Services required Board approval.

During the month of May, PSA template revisions were finalized and Construction Bid Recommendations were made.

June 2017:

One (1) Request for Qualifications (RFQ's) for Construction Manager at Risk Services were approved by the board.

RFQ for Multiple Projects (CMAR delivery method)

Package A: McArthur High School

Package B: Walter C. Young Middle School

QUARTERLY MILESTONES *continued*

Request for Qualifications (RFQ's)

April 2017:

Three (3) Requests for Qualifications (RFQ's) for Professional Design Services:

Walter C. Young Middle

Western High School

RFQ for Multiple Projects:

Oriole Elementary School

Glades Middle School

Fox Trail Elementary School

Dave Thomas Education Center

Sunset Lakes Elementary School

Norcrest Elementary School

May 2017:

Two (2) Requests for Qualifications (RFQ's) for Professional Design Services:

McArthur High School

RFQ for Multiple Projects:

Hollywood Central Elementary School

Everglades High School

Silver Ridge Elementary School

Henry D. Perry Middle School

Pines Lakes Elementary School

Riverland Elementary School

QUARTERLY MILESTONES *continued*

Request for Qualifications (RFQ's)

June 2017:

Two (2) Requests for Qualifications (RFQ's) for Professional Design Services:

Miramar High School

RFQ for Multiple Projects:

Country Isles Elementary School

Dillard Elementary School

Floranada Elementary School

Liberty Elementary School

Maplewood Elementary School

Park Lakes Elementary School

Virginia Shuman Young Elementary School

FLAGGED SCHOOLS

Unexpected complications can occur as SMART facilities projects move through the process towards completion. The following list identifies the schools that have experienced a budgetary and/or scheduling issue.

School Name		
Atlantic West Elementary	Davie Elementary School	Griffin Elementary School
Attucks Middle School	Deerfield Beach Elementary School	Gulfstream Middle School
Banyan Elementary School	Deerfield Beach High School	Hawkes Bluff Elementary School
Bayview Elementary School	Dillard 6-12 School	Hollywood Hills High School
Blanche Ely High School	Discovery Elementary School	Hollywood Park Elementary School
Boyd H. Anderson High School	Dolphin Bay Elementary School	J. P. Taravella High School
Bright Horizons Center	Driftwood Middle School	James S. Rickards Middle School
Broadview Elementary School	Embassy Creek Elementary School	Lake Forest Elementary School
Castle Hill Elementary School	Everglades Elementary School	Lanier-James Education Center
Chapel Trail Elementary School	Everglades High School	Lauderdale Lakes Middle School
Charles Drew Elementary School	Fairway Elementary School	Lauderhill 6-12 STEM-MED Magnet School
Charles Drew Family Resource Center	Falcon Cove Middle School	Maplewood Elementary School
Coconut Creek Elementary School	Flamingo Elementary School	Margate Middle School
Coconut Creek High School	Floranada Elementary School	McNab Elementary School
Colbert Elementary School	Forest Glen Middle School	McNicol Middle School
Coral Park Elementary School	Forest Hills Elementary School	Miramar Elementary School
Crystal Lake Middle School	Fort Lauderdale High School	Morrow Elementary School
Cypress Bay High School	Fox Trail Elementary School	New River Middle School
Cypress Run Education Center	Gator Run Elementary School	North Forth Elementary School
Dave Thomas Education Center	Glades Middle School	North Lauderdale Pre K-8

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



FLAGGED SCHOOLS continued

School Name		
North Side Elementary School	Piper High School	Stranahan High School
Northeast High School	Plantation Elementary School	Sunrise Middle School
Nova Middle School	Plantation Middle School	Sunset Lakes Elementary School
Oakland Park Elementary School	Pompano Beach High School	Tedder Elementary School
Olsen Middle School	Quiet Waters Elementary School	The Quest Center
Oriole Elementary School	Ramblewood Elementary School	Tropical Elementary School
Palm Cove Elementary School	Ramblewood Middle School	Village Elementary School
Park Lakes Elementary School	Riverglades Elementary School	Walter C. Young Middle School
Parkway Middle School	Royal Palm Elementary School	Westchester Elementary School
Pembroke Lakes Elementary School	Sandpiper Elementary School	William E. Dandy Middle School
Pembroke Pines Elementary School	Silver Ridge Elementary School	William T. McFatter Technical College and High School
Pine Ridge Education Center	South Broward High School	Wingate Oaks Center
Pioneer Middle School	South Plantation High School	

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



UPDATED BOND OVERSIGHT COMMITTEE INDIVIDUAL SCHOOL SPOTLIGHT

Additional changes have been made to address some stakeholder concerns found in the Individual School Spotlight template from last quarters report.

SCHOOL SPOTLIGHT
QUARTER ENDING JUNE 30, 2017

Long Middle School Name
4700 LONG MIDDLE, MIRAMAR 33025

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

*NOTE: Adopted District Educational Facility Plan total budget as approved by SB&C in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design
Primary Project: Scope validation is complete. Design firm was authorized to begin the next phase of the design process.
School Choice Enhancement: The school chose furniture/renovation for the media center. Work has been completed by the vendor. Final quality assurance and closeout is in progress.

SMART Facilities Update By Project

1
PLANNING
Develop & Validate Project Scope

2
HIRE DESIGN TEAM
Advertise & Hire Design Team

3
DESIGN
Prepare Plans & Drawings to release to contractor/vendor

4
HIRE VENDOR
Hire Vendor to Implement Improvements

5
IMPLEMENT IMPROVEMENTS
Vendor Implement Improvements

6
CLOSEOUT/ COMPLETE
Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2017	Q3 2018	Q3 2019
Actual		12/8/2015	9/16/2016			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center Improvements	\$118,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS* Phase **5%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned		Q2 2017	Q3 2018
Actual			

SCOPE:

School Choice Enhancements	\$100,000
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BUDGET:

FLAG: S

COMMENTS: S: Unforeseen interior woodwork

* School Choice Enhancement Program projects follow a three-phased process. Initial planning begins when money is first allocated to the project. Selection occurs when key school constituents meet to prioritize SCEP project choices. Implementation starts when construction, installation or renovation work begins.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a considerable risk of inability to meet anticipated project completion date.

B = Budget: reflect a need for board approved increase in funding based on bid and/or change order results.

Planned dates have been provided to allow for tracking of schedule

Updated three-phased process for School Choice Enhancement Program (SCEP) projects

Updated schedule flag to address a considerable risk of inability to meet anticipated project completion date.

*To avoid confusion previously noted duration for each phase of the process was removed.



Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,165,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents are completed for permitting. Phase is complete once permitting is received.

School Choice Enhancement: New digital marquee in design phase; the front office renovation completed 8/2016; 45 student laptops and the golf cart delivered 9/2016; the athletics equipment delivered 10/2016. Outdoor furniture delivered in November 2016.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual	3/9/2016	5/17/2016	12/20/2016			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

MEDIA CENTER

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual	3/7/2017	5/23/2017				

SCOPE:

Media Center Improvements	\$323,000
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BUDGET:

FLAG:

COMMENTS:

Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:
 School Choice Enhancements

BUDGET:
 \$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

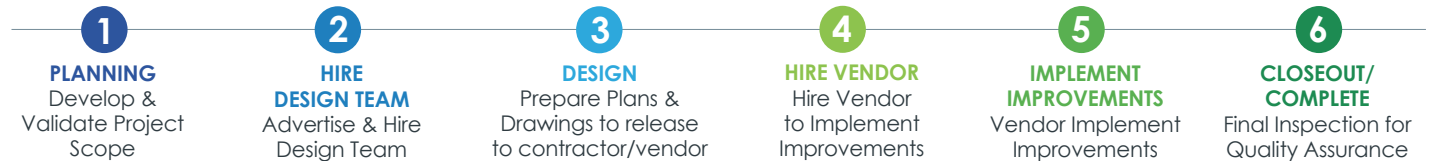
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Assigned to Tropic Fence.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual							
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000			COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.			
Fire Sprinklers	\$50,000						
HVAC Improvements	\$4,570,000						
Media Center Improvements	\$555,000						
Safety / Security Upgrade	\$107,000						

TRACK RENOVATION							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016	Q3 2016
Actual	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016
SCOPE:	BUDGET:			FLAG:			
Track Resurfacing	\$70,000			COMMENTS:			

Apollo Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	10/2016	11/3/2016	11/25/2016	3/13/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$75,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

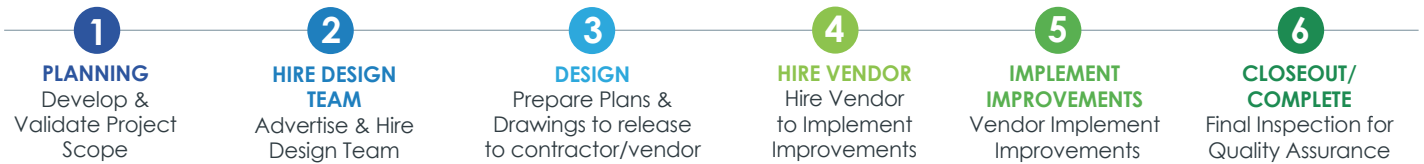
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification. Project charter meeting scheduled for July.

School Choice Enhancement: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019	Q1 2020
Actual	10/29/2015	12/8/2015	9/16/2016				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Sprinklers	\$1,482,000	
IAQ Repairs - HVAC	\$4,642,000	
Media Center Improvements	\$118,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College & Arthur Ashe, Jr. Campus

1701 NW 23 AVENUE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

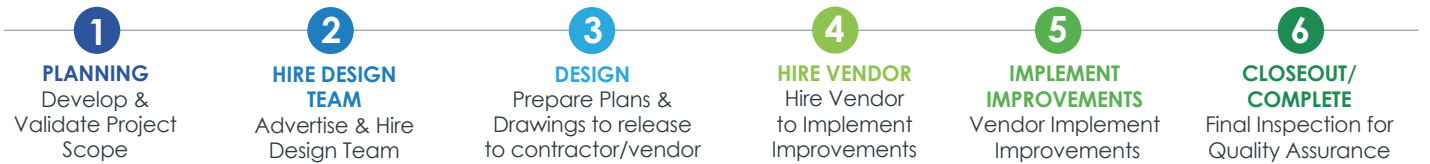
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating more details and specification into construction documents. Design documents in Review.

School Choice Enhancement: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	10/29/2016	4/27/2017	5/12/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$1,200,000		FLAG:		
	Fire Alarm		\$42,000		COMMENTS:		
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	N/A		Q4 2016	
Actual	11/2015	N/A		12/2016	
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG:
	COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

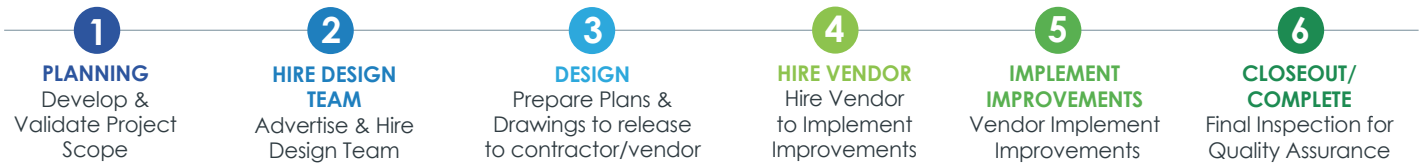
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents. Design documents in process.

School Choice Enhancement: School is planning to restart the process in 2017/2018 with the SAC team.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual	4/22/2016	6/21/2016	1/30/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000	COMMENTS:
Fire Sprinklers	\$619,000	
HVAC Improvements	\$723,000	
Media Center Improvements	\$227,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 5% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to the re-evaluation with input from the school community. Ballot development begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

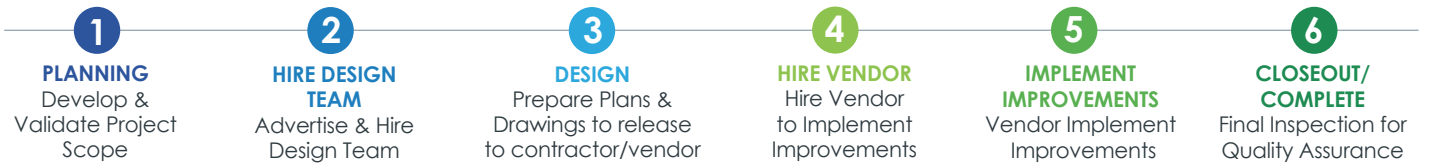
Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,826,903
Total Facilities Budget	\$4,523,903

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Projects - Phase 1 & Phase 2: Defined and validated general scope of the project. Beginning to develop construction documents.
 School Choice Enhancement: Voting complete 1/21/16 - All items delivered and installed in February 2017. Front office renovation, murals, faculty equip, tech, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	5/17/2016	7/26/2016	5/2/2017				
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$624,000		COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.				
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778						
HVAC Improvements	\$454,000						

PRIMARY RENOVATIONS - PHASE 2		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019	Q2 2019
Actual	2/9/2017	2/9/2017	4/21/2017				
SCOPE:	BUDGET:		FLAG: B				
Media Center Improvements	\$420,000		COMMENTS: The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work.				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125						

Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018
Actual	2/9/2017	2/9/2017	4/21/2017			

SCOPE:

Single Point of Entry

BUDGET:

\$465,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	01/2016	02/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

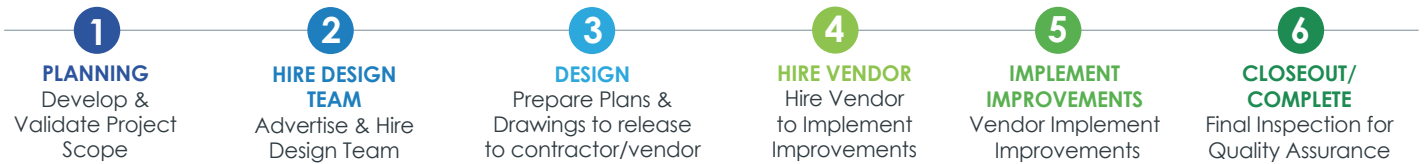
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 Q3 2020
Actual	6/23/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000	COMMENTS:
Fire Alarm	\$462,000	
HVAC Improvements	\$103,000	
Media Center Improvements	\$495,000	
Safety / Security Upgrade	\$77,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,403,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Voting complete May 2016. The digital marquee is in design. Murals were completed in February 2017. Playground upgrades pending bidding process.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	3/30/2017			

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000
HVAC Improvements	\$128,000
Media Center Improvements	\$198,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG:

COMMENTS: Completed Prior.

Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 14% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to the re-evaluation with input from the school community. Playground permitting anticipated Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,073,000
Total Facilities Budget	\$1,842,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification. (30% design reviews, 60% started)

School Choice Enhancement: School in the process of acquiring quotes so they can allocate the budget and present it to SAC in 2017/2018.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual	9/14/2016	9/14/2016	4/25/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements - Split - Balance of Work

BUDGET:

\$836,000
 \$646,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

CHILLERS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Split - Chiller Replacement (2)

BUDGET:

\$260,000

FLAG:

COMMENTS:

Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Budget evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

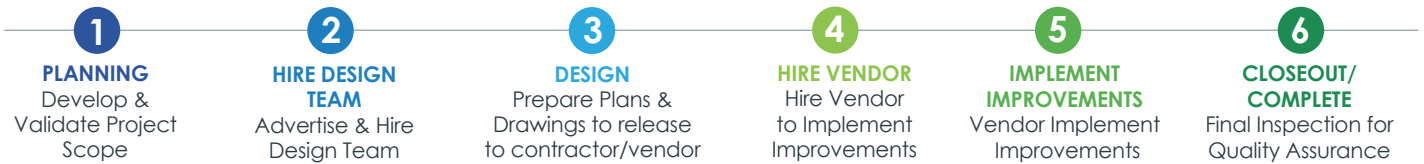
Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancement: Music equipment, athletic equipment, math and science equipment, and the portable sound system have been delivered. Cafeteria audio system is on order.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **77%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	02/2016	

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

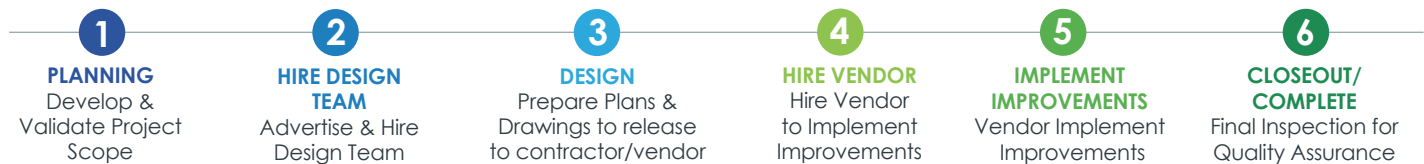
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q3 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000		COMMENTS:				
Fire Alarm	\$319,000						
HVAC Improvements	\$88,000						
Media Center Improvements	\$137,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$16,513,770
Total Facilities Budget	\$14,773,550

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

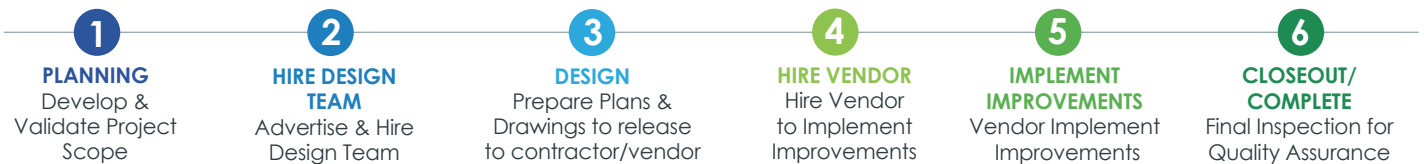
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design documents are making progress to incorporate details and specification for construction permitting. STEM labs and media center designs are underway.

Single Point of Entry: Construction Notice to Proceed (NTP) and Purchase Order in progress.

School Choice Enhancement: Ballot developed. Pending receipt of quotes from schools officials to evaluate scope and budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **65%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	6/1/2015	5/3/2016	11/2/2016			

SCOPE:

BUDGET:

Gymnasium Accessibility (DEFP)	\$1,152,260
ADA Stage Lift (DEFP)	\$239,290
Bldg Envelope Ompr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation (DEFP)	\$700,000
STEM Lab Improvements	\$1,140,000

FLAG:

COMMENTS:

Blanche Ely High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	N/A	10/3/2016	10/4/2016	2/10/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,950,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual						

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	\$291,000
Improvements to or Replacement of building 1	\$188,000 TBD
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000

FLAG:
COMMENTS:

SINGLE POINT OF ENTRY

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

Phase **100%** complete

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG:
COMMENTS: Completed Prior.

Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$7,932,340

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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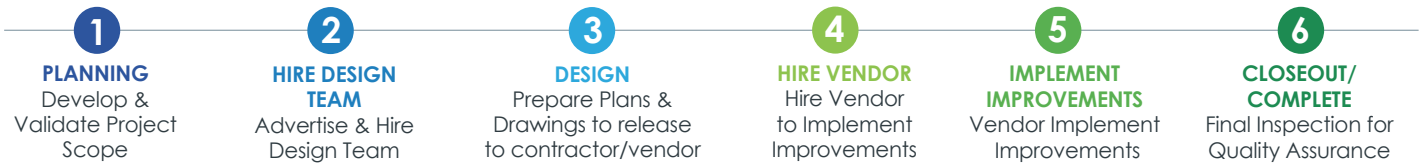
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. Scope validation report due in July. STEM Lab programming has commenced.

Single Point of Entry: Scope validation in progress.

School Choice Enhancement: Scheduled meeting with Principal.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual	9/19/2016	11/1/2016	4/25/2017				

Phase **13%** complete

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$849,000
Safety / Security Upgrade	\$77,000
STEM Lab Improvements	\$1,380,000
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

MEDIA CENTER DEMOLITION

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	11/10/2016

SCOPE:
BUDGET:
FLAG:

 Renovation of the existing Media Center
 Demolition phase

\$245,792

COMMENTS:
MEDIA CENTER RECONSTRUCTION

 Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q2 2017
Actual	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	

SCOPE:
BUDGET:
FLAG: S

 Renovation of the existing Media Center
 re-Construction phase

\$1,772,548

COMMENTS:

Re-evaluation effected schedule. Recovery in schedule anticipated prior to end of Phase 6.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:
BUDGET:
FLAG: S

School Choice Enhancements

\$100,000

COMMENTS:

Ballot development begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1 TERRACE, POMPANO BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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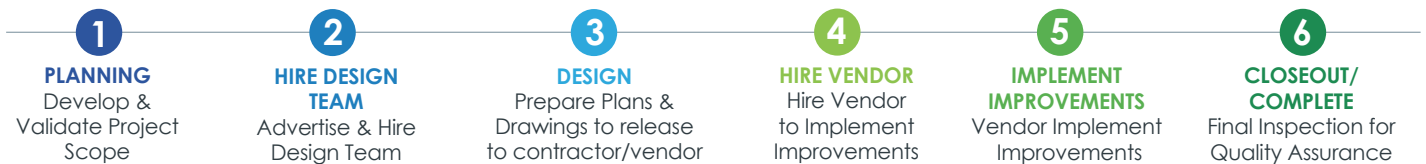
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Preparing to define and validate general scope of the project. Authorization to Proceed (ATP) approval in progress.

Single Point of Entry: Construction assigned to Tropic Fence.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019	Q2 2019
Actual	10/20/2016	10/20/2016					

SCOPE:	BUDGET:	FLAG: S
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000	COMMENTS: Re-submittal of ATP occurred and schedule recovery anticipated, allowing PH 5 to commence on schedule. Planned Completion Date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$42,000	
Fire Sprinklers	\$654,000	
HVAC Improvements	\$103,000	

SINGLE POINT OF ENTRY		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual	10/20/2016	10/20/2016	11/25/2016	3/13/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$90,000	COMMENTS:

Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017		TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broadview Elementary School

1800 SW 62 AVENUE, POMPANO BEACH 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

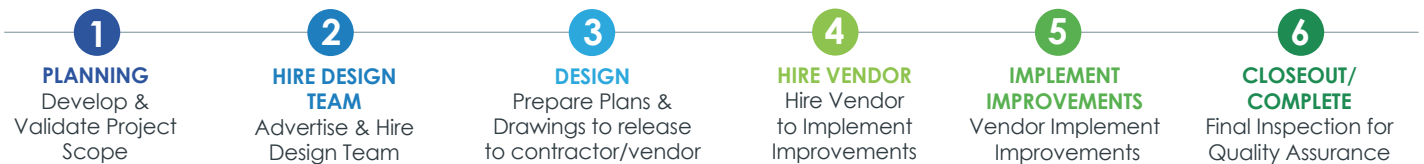
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents developed, incorporating details and specification.

School Choice Enhancement: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology. Playground Equipment is pending bidding process. Bid opening scheduled for May 8, 2017 for the digital marquee.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020	Q2 2020
Actual	5/2/2016	12/8/2015	8/9/16				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$56,329	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228	
Fire Alarm	\$252,578	
Fire Sprinklers	\$718,479	
HVAC Improvements	\$264,000	
Media Center Improvements	\$186,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	

ROOFING							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$945,772	S

COMMENTS: Board approval to include this scope with the Primary Renovations is scheduled to occur in August 2017.
--

Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **15%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation with input from school community. Playground permitting and proposals for marquees anticipated Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broward Estates

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

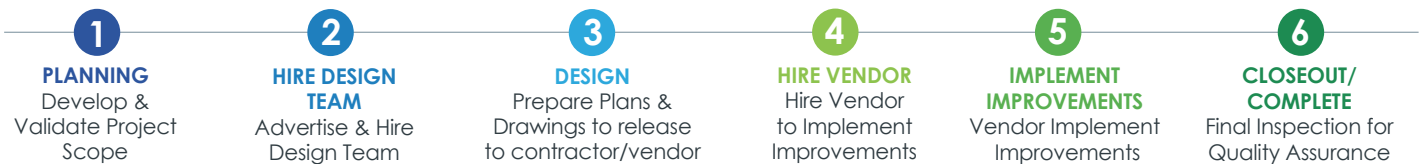
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual	6/23/2017						
SCOPE:			BUDGET:			FLAG:	
6X['9bj Y'cdY 'a d" fFccZk]bXck ž9l hK U"žYHWŁ			\$%& %&,000			COMMENTS:	
<J 57 'a dfcj Ya Ybfg			""\$-) %000			Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
FLAG:			COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

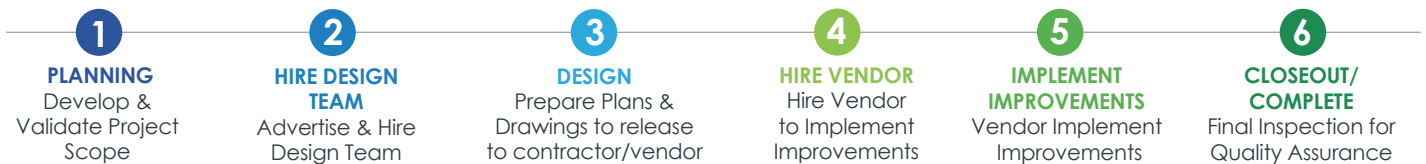
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 3/15/2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	1/10/2017	2/7/2017					

SCOPE:

Improvements to or Replacement of building 1	\$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$459,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Annex

4747 NW 14 ST, LAUDERHILL 33313

Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$834,000

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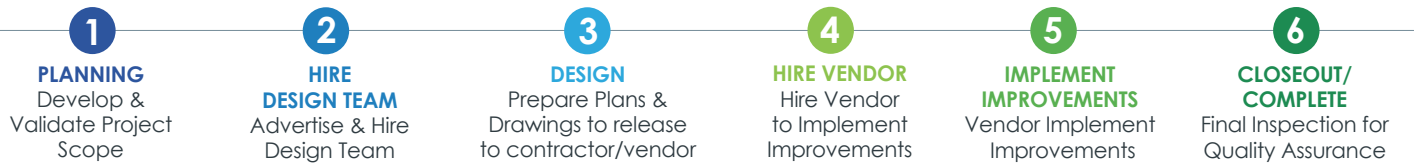
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual						

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center Improvements	\$116,000

BUDGET:

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS: Complete Prior

Castle Hill Annex

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: <div style="border: 1px solid black; padding: 2px;">COMMENTS:</div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,492,000
Total Facilities Budget	\$2,209,000

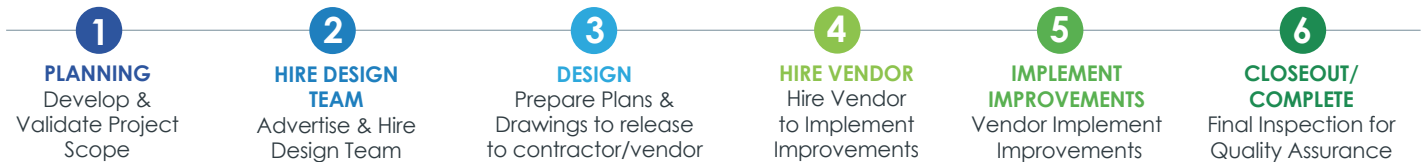
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Drawings are nearing completion for the permitting process. Design is received.

School Choice Enhancement: Voting complete. Digital marquee pending bid advertisement. PO requests issued for murals and the studio production upgrade. Pending quotes from school for TVs and classroom furniture.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	3/6/2017	3/10/2017	4/20/2017			

SCOPE:

BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$380,000
Media Center Improvements	\$282,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	

SCOPE:

BUDGET:

School Choice Enhancements	\$100,000
----------------------------	-----------

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Partial deliveries and marquee proposal anticipated Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

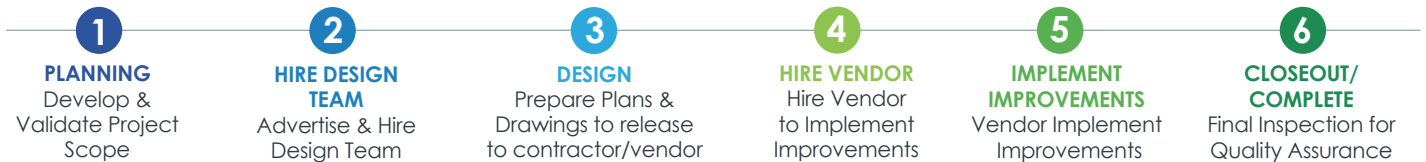
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents. Design documents in review.

School Choice Enhancement: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Additional furniture on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	5/2/2016	7/26/2016	1/13/2017			

SCOPE:

SCOPE:	BUDGET:
ADA Stage Lift (DEFP)	\$119,475
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,361,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **54%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q4 2017
Actual	1/2016	11/2016	

SCOPE:

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

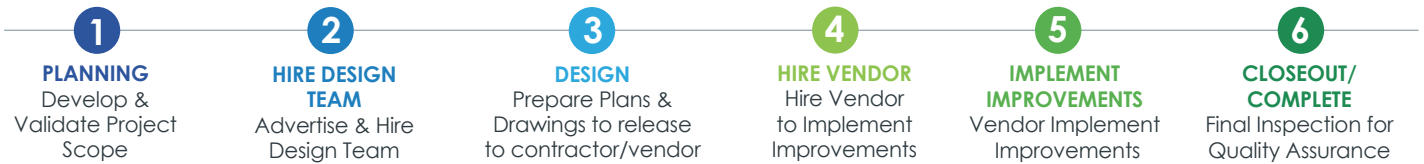
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	6/23/2017						
SCOPE:	BUDGET:			FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$857,000			COMMENTS:			
Fire Alarm	\$42,000						
HVAC Improvements	\$145,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

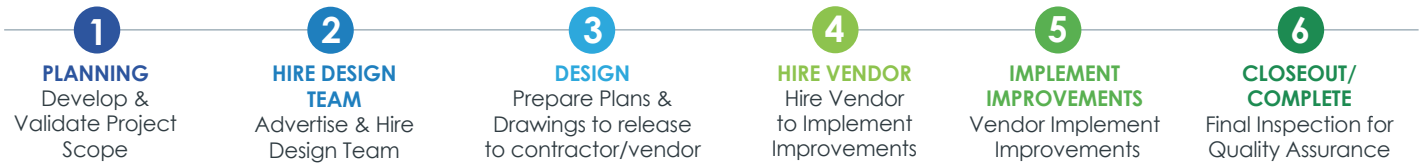
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Orders are in process for shades for the K-1 loop, the play area. Technology items and stage curtains delivered in 2/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 35% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual	1/11/2017	1/11/2017	3/20/2017				

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,169,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$42,000	
HVAC Improvements	\$255,092	

CHILLER REPLACEMENT		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Replacement of 2 chillers	\$221,908	COMMENTS:

Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
	Phase 50% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	1/2016	10/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Playground proposals due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

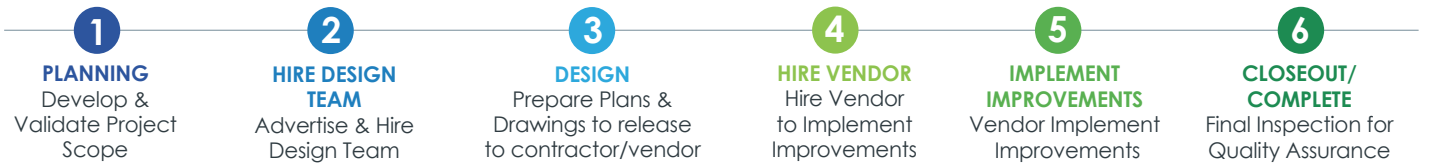
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Beginning to develop construction documents.

School Choice Enhancement: Scope rejected January 2016. Pending revised ballot.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual	8/8/2016	9/7/2016	3/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,468,000

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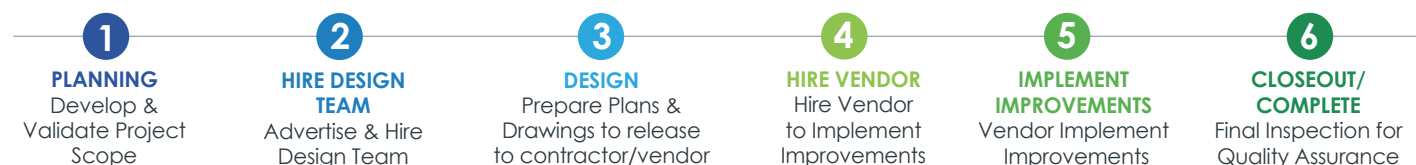
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification (30% Design Documents in progress).

Single Point of Entry: Completed.

School Choice Enhancement: Voting results received 6/1/17. Voting was complete prior to OFC's approval. Budget evaluated and approved. Items on order: Furniture for front office renovation, printers, plumbing and electrical wiring, Elmos and speakers for laptops.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
Actual	9/19/2016	11/1/2016	4/6/2017			

SCOPE:

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

FLAG: S

COMMENTS:

Scope review in process and additional input expected during Q3 2017. Potential impacts to schedule yet to be determined. Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS: Completed Prior

Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	6/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$8,933,000

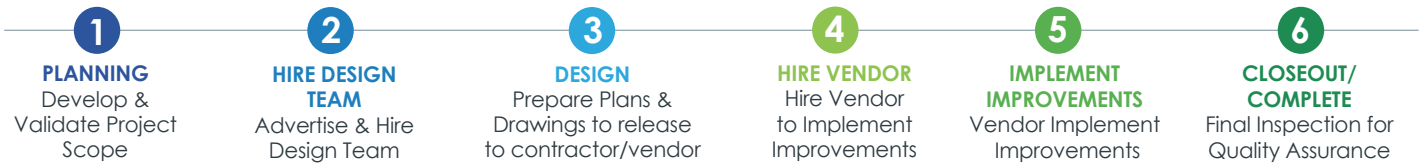
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Beginning to develop construction documents.

School Choice Enhancement: Ballot approved and voting authorized 4/19/17. Pending results.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019	Q4 2019
Actual	9/9/2016	11/1/2016	4/27/2017				
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000						
CR Addition to allow for removal of portable bldgs	\$6,124,000						
HVAC Improvements	\$1,052,000						

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	N/A
Actual	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016	11/18/2016
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Track Resurfacing	\$300,000						

Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

SCHEDULE:		PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		TBD				TBD
Actual	12/2016						
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG: COMMENTS:			

SCHOOL CHOICE ENHANCEMENTS*

 Phase **75%** complete

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

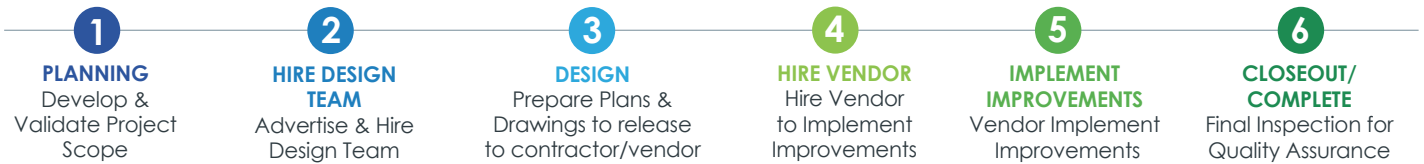
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: Bid opened on 6/22/17. Bids under review.

School Choice Enhancement: Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms are on order. Furniture order is pending final budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018	Q3 2018
Actual	10/29/2015	12/8/2015	8/25/2016	2/7/2017			

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$294,000	
Fire Sprinklers	\$699,000	
Media Center Improvements	\$274,000	
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	\$2,205,618	

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	2/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Playground and TVs permitting due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

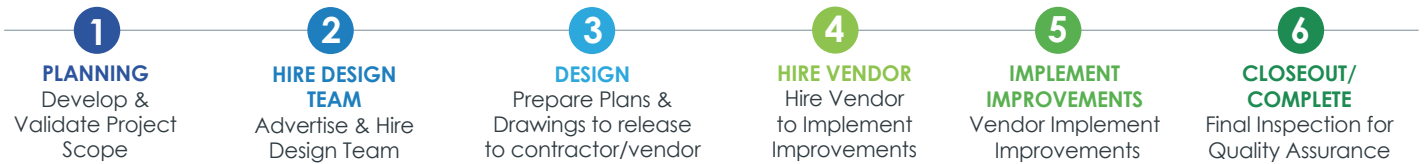
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Beginning to develop construction documents (30% Construction documents due July 2017).

School Choice Enhancement: 6-30: Requested a meeting with the Principal, pending his response.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual	2/10/2016	4/19/2016	9/2/2016			

SCOPE:

BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
Fire Hydrant Installation (DEFP)	\$615,907
STEM Lab Improvements	\$725,000
Safety & Security Single Point of Entry	\$540,000

FLAG:

COMMENTS:

Coconut Creek High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 5% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

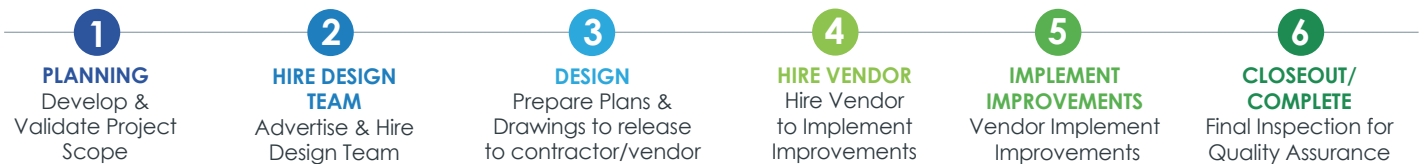
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: PIP rubber surfacing completed in 2/2017. Fabric covering pending design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2018
Actual	11/2015	9/2016	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Elementary School

2702 FUNSTON STREET, HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary project: Defining and validating general scope of the project.

School Choice Enhancement: Ballot was developed, but needs to be revised since it does not meet the guidelines. Requested a meeting with the new principal, pending her response.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH2: Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	2/1/2017	2/1/2017	4/19/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$323,000	COMMENTS:			
HVAC Improvements			\$368,000				
Safety/Security Upgrade			\$65,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG: S
			COMMENTS:
			Schedule affected due to re-evaluation with input from school community. Meeting scheduled with Principal in August 2017 to evaluate budget.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,755,000

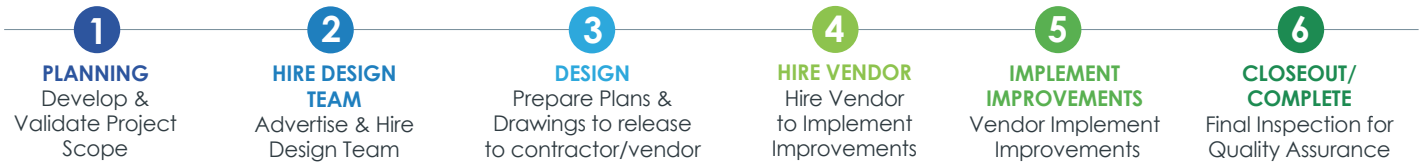
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project with planning to start Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
Actual						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center Improvements	\$77,000
Safety/Security Upgrade	\$142,000

FLAG:
COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

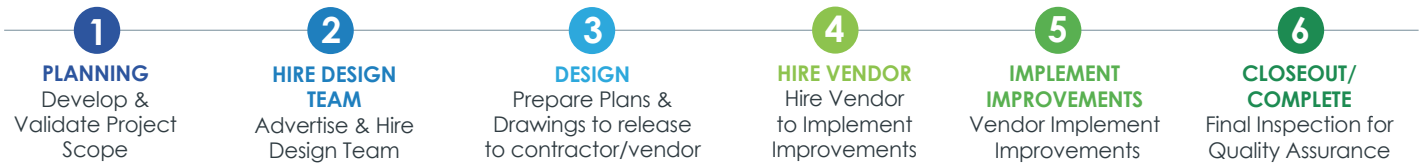
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$118,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$10,000	
HVAC Improvements	\$163,000	
Media Center Improvements	\$282,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,709,000

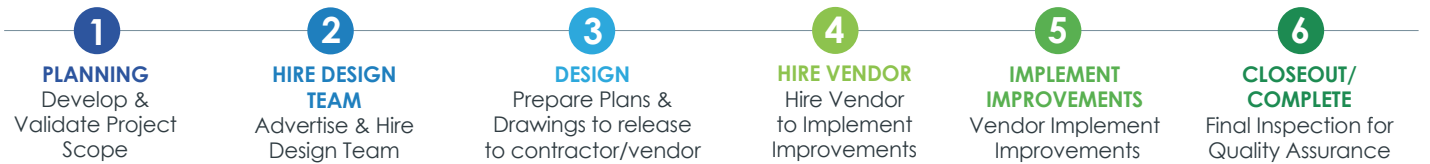
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
Actual						

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 5	\$238,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Electrical Improvements	\$428,000	
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$844,000	
Fire Sprinklers	\$3,583,000	
HVAC Improvements	\$2,208,000	
Safety / Security Upgrade	\$57,000	
STEM Lab Improvements	\$1,001,000	
Auditorium Accessibility (DEFP)	\$250,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

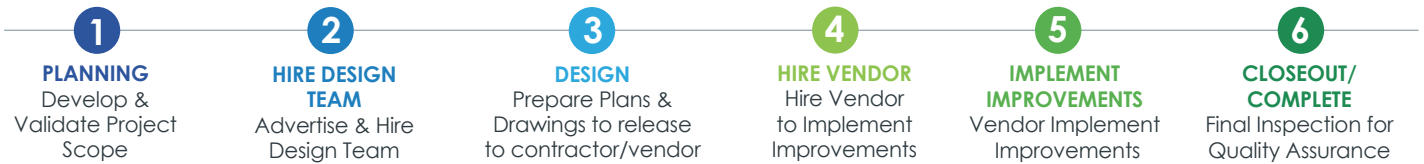
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q1 2020	Q1 2020
Actual	5/1/2017						

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$148,000	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	2/2017

Phase **100%** complete

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,626,000
Total Facilities Budget	\$2,467,000

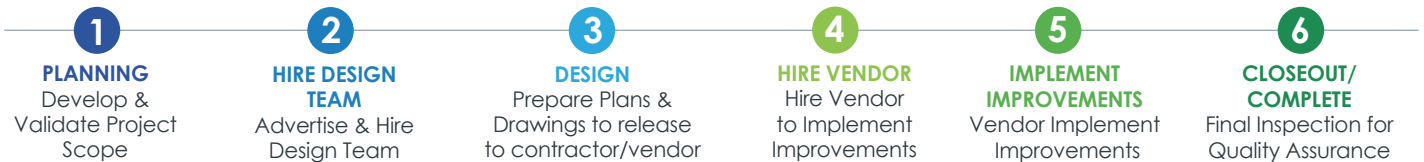
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,941,000	COMMENTS:
Fire Alarm	\$50,000	
HVAC Improvements	\$375,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,976,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

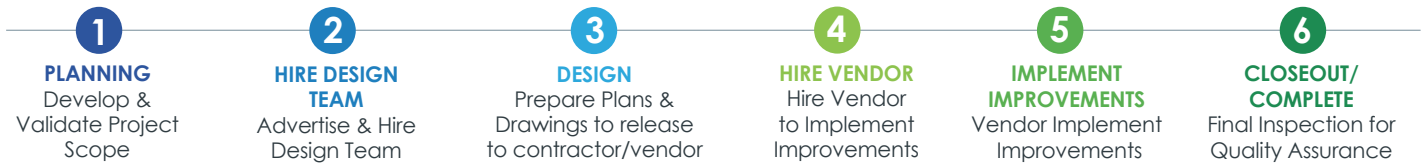
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Voting completed 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings for the playground received. Pending Signed & Sealed drawings. Classroom chairs delivered in 1/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual	6/23/2017					

SCOPE:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

BUDGET:

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG:

COMMENTS: Completed Prior.

Coral Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	6/2016	
SCOPE:	School Choice Enhancements		
BUDGET:	\$100,000		
FLAG: S	COMMENTS: Schedule affected due to re-evaluation with input from school community. Playground permitting and proposals for marquees anticipated Q3 2017.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,271,000

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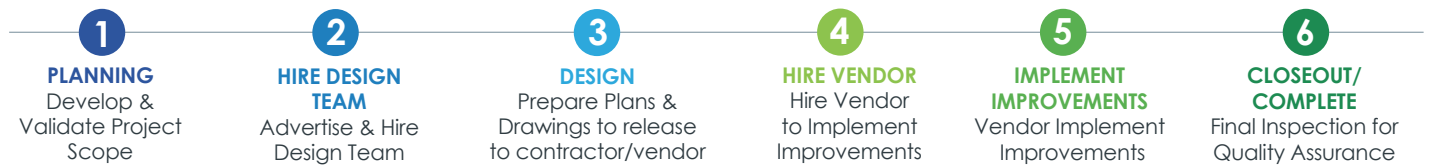
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specifications (60% Design Documents pending finalized fee amendment).

Single Point of Entry: 30% Design Documents in progress.

School Choice Enhancement: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
Actual	11/30/2015	2/9/2016	9/23/2016			

SCOPE:	BUDGET:
Electrical Improvements	\$458,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center Improvements	\$598,000
STEM Lab Improvements	\$1,143,000

FLAG:

COMMENTS:
Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q3 2019
Actual	N/A	2/9/2016	9/23/2016			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$540,000	

COMMENTS:

Coral Springs High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				Phase 100% complete
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016		Q4 2016
Actual	1/2016	6/2016		10/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

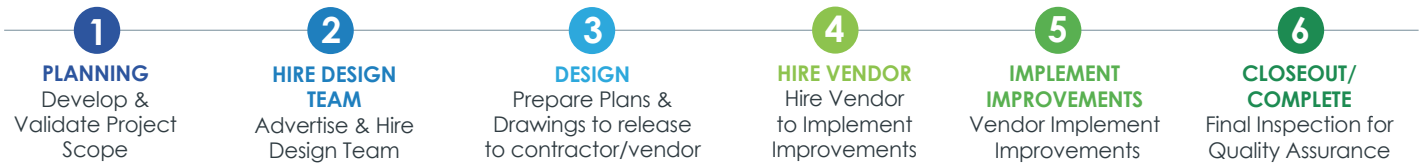
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual	5/1/2017						

SCOPE:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,493,000
Media Center Improvements	\$640,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

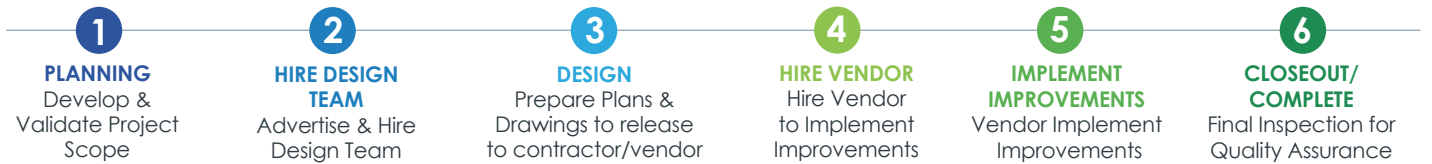
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$190,000	COMMENTS:
HVAC Improvements	\$2,164,000	
Media Center Improvements	\$184,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

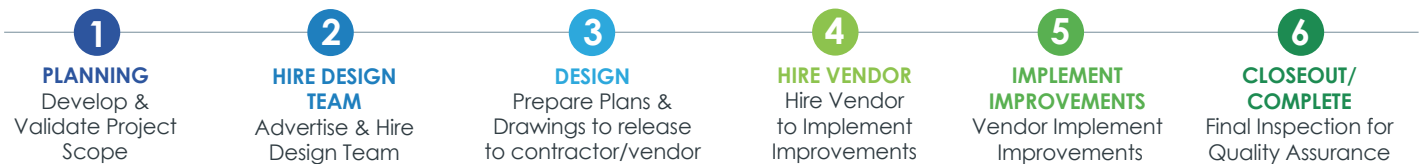
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,696,000
Fire Sprinklers	\$120,000
HVAC Improvements	\$2,597,000

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

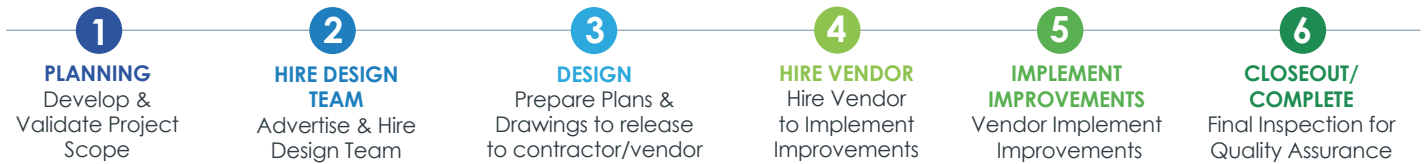
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

School Choice Enhancement: Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	6/22/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Fire Alarm	\$294,000				Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.		
HVAC Improvements	\$104,000						
Media Center Improvements	\$160,000						

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016		Q1 2017
Actual	11/2015	2/2016		1/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$3,924,000

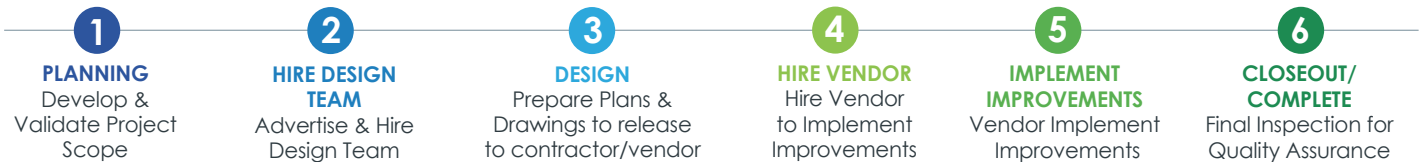
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q4 2018	Q3 2018	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,193,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
HVAC Improvements	\$2,631,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

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Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

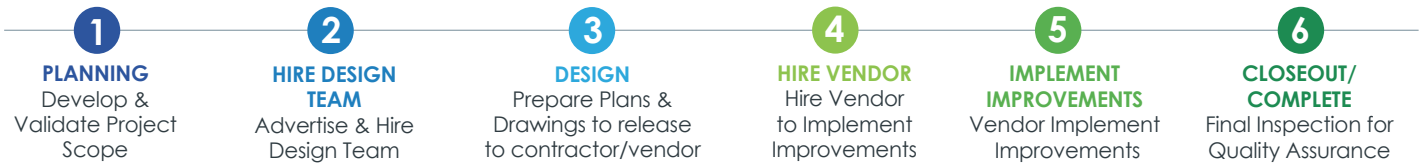
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$851,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$812,000	
HVAC Improvements	\$1,704,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

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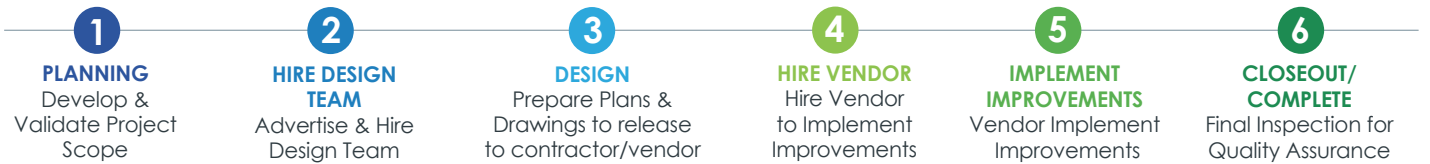
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Pending Notice to Proceed.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual						

SCOPE:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

BUDGET:

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	9/29/2016	9/30/2016	10/19/2016	1/18/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$270,000

FLAG:

COMMENTS:

Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

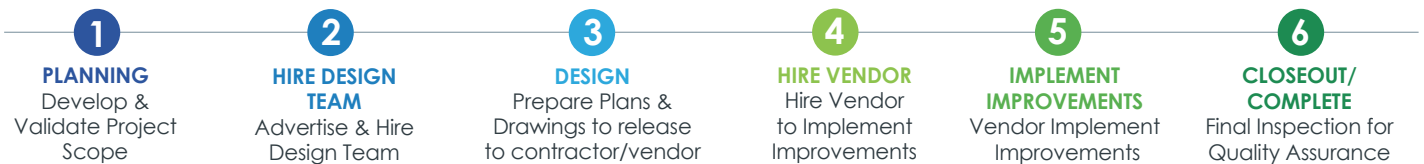
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual							

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$812,000
HVAC Improvements	\$244,000
Media Center Improvements	\$338,000
Art Room Improvements and Equipment	\$85,000
Conversion of Existing Space to Music/and or Art Lab(s)	\$284,000
Install Fire Alarm	\$472,525

FLAG: B

COMMENTS:

The Install Fire Alarm budget was originally \$442,525 and was increased to \$472,525 at the Board meeting on January 20, 2016 to account for increased scope to complete fire alarm repairs.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

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Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,409,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project. Board approved revised total of 61 classrooms on 6/13/17; New building location finalized on 6/29/17; ATP to CMAR issued on 6/20/17.

Single Point of Entry: Design completed 4/16/2017.

School Choice Enhancement: COMPLETE 02/2017. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019	
Actual	6/27/2016	8/2/2016	2/22/2017				

SCOPE:	BUDGET:	FLAG:
CR Addition to allow for removal of portable buildings	\$12,400,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000	
HVAC Improvements	\$580,000	
Safety / Security Upgrade	\$107,000	

SINGLE POINT OF ENTRY		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	
Actual	1/4/2017	1/4/2017	1/31/2017				

SCOPE:	BUDGET:	FLAG: S
Single Point of Entry	\$270,000	COMMENTS: Construction documents were completed with permitting scheduled to be received in July. Schedule is anticipated to be recovered during Phase 4.

Cypress Bay High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	3/23/2017				

SCOPE:

Track Resurfacing

BUDGET:

\$300,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,853,167
Total Facilities Budget	\$3,399,167

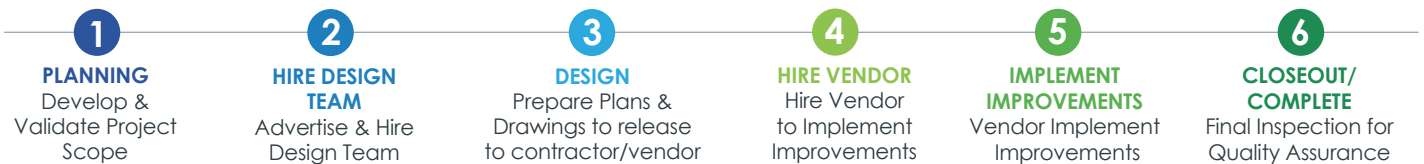
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: Bid opened on 6/26/17. Bids under review. Construction schedule being aligned to accommodate school schedule.

School Choice Enhancement: Voting complete 5/17/16. Picnic tables were delivered on 7/13/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/2/16. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
Actual	10/19/2015	12/8/2015	8/31/2016	2/7/2017		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Media Center Improvements	\$177,000
Safety / Security Upgrade	\$103,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **80%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30 AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000.00
Total Facilities Budget	\$267,000.00

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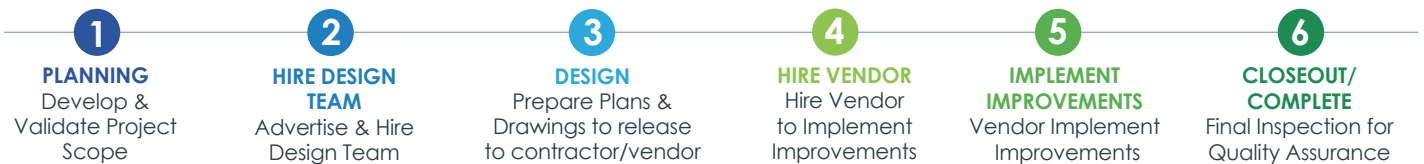
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project is in planning and about to solicit proposals from continuing contracts.

Single Point of Entry: Construction assigned to Tropic Fence.

School Choice Enhancement: COMPLETE 01/2017. Voting complete 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, tech laptops and USB drives delivered by January 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual	11/3/2016						

SCOPE: HVAC Improvements **BUDGET:** \$77,000 **FLAG: S**

COMMENTS: Once scope clarification is obtained, bidding can proceed for designer.

SINGLE POINT OF ENTRY Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	11/3/2016	11/3/2016	12/9/2016	4/5/2017			

SCOPE: Single Point of Entry **BUDGET:** \$90,000 **FLAG:**

COMMENTS:

Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	5/2016	1/2017
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,502,000
Total Facilities Budget	\$2,602,000

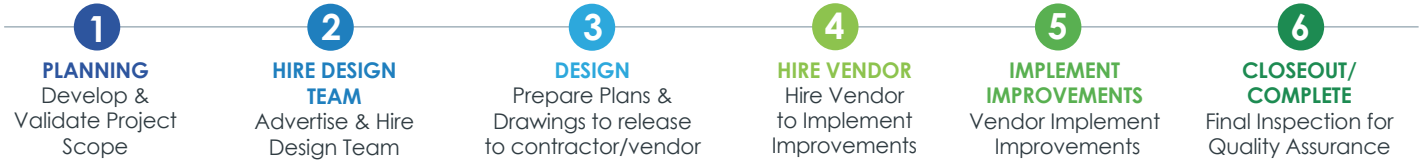
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual							

SCOPE:

BUDGET:

FLAG:

Improvements to or replacement of Building 2	\$1,065,000
Electrical Improvements	\$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Safety / Security Upgrade	\$147,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center

180 SW 2 STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

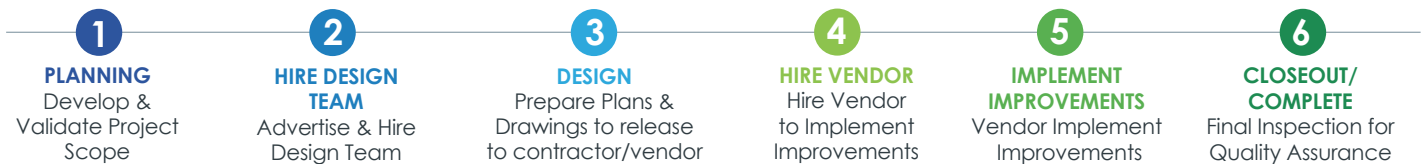
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 4/20/2017. QSEC was held on 6/27/2017.

School Choice Enhancement: Voting complete 6/2/17. Computers for multiple classrooms, installation of a new marquee that was purchased two years ago but not installed, remodeling of the reception area and the main office.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual	4/6/2017	4/19/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$373,000		FLAG:		
	HVAC Improvements		\$385,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q2 2017		Q1 2018	
Actual	01/2016	06/2017			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG: S
	COMMENTS:				
	Schedule affected due to re-evaluation with input from school community.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center-West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000.00
Total Facilities Budget	\$190,000.00

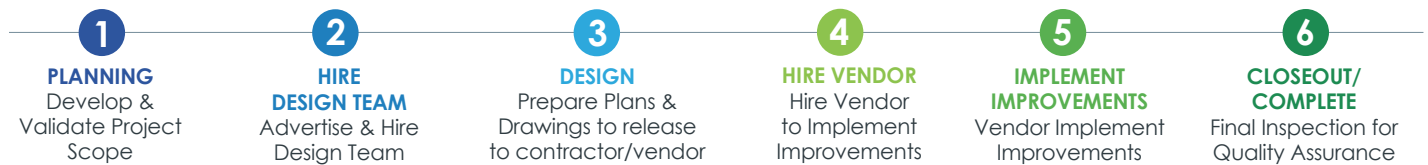
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Single Point of Entry: Permit received 3/14/2017.

School Choice Enhancements: Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by February 2017. Recordex delivered March 2017. Pending final quote with the remaining balance.

SMART Facilities Update By Project



SINGLE POINT OF ENTRY

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018
Actual	10/2016	11/3/2016	1/17/2017	4/20/2017		Q2 2018

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **97%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	10/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

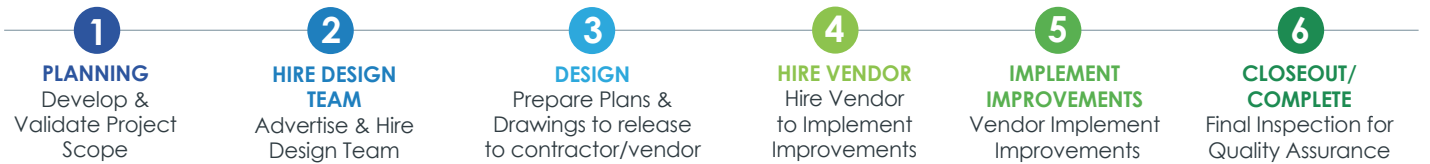
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 3/13/2017.

School Choice Enhancement: 5-4: Meeting held with the Principal; pending ballot development.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Sprinklers	\$685,000	
HVAC Improvements	\$809,000	
Media Center Improvements	\$235,000	
Safety / Security Upgrade	\$73,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	S

COMMENTS:
Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$5,257,000

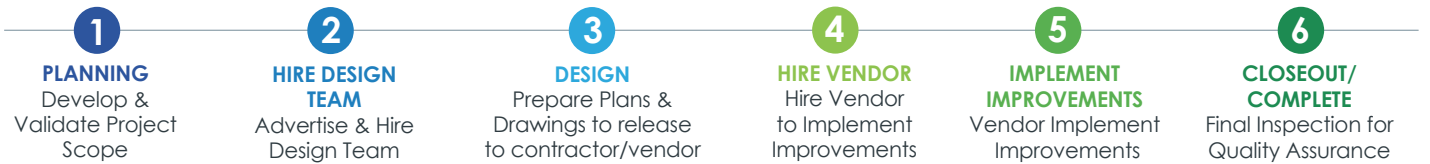
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

School Choice Enhancement: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Pending bidding and quotes from school. Fencing around the butterfly garden on order..

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual	9/12/2016	10/18/2016	5/17/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$294,000	
Fire Sprinklers	\$725,000	
HVAC Improvements	\$529,000	
Media Center Improvements	\$378,000	
Renovations to Building 1 (Historic)	\$2,862,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018
Actual	11/2015	3/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,326,000

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PRIMARY PROJECTS CURRENT STATUS: Design

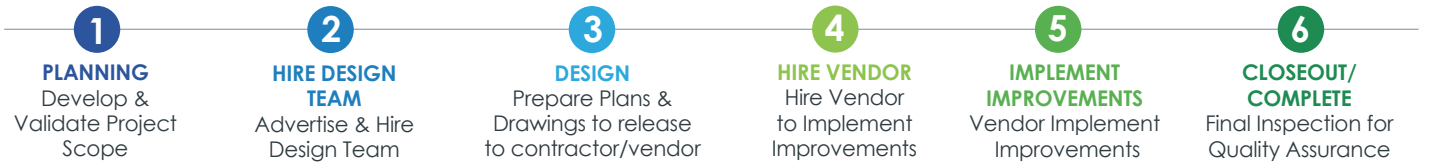
Primary Project Phase 1: Design documents are nearing completion. Phase is complete once permitting is received. Advertise for construction bids approved by Board on 6/27/17.

Primary Project Phase 2: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Construction documents are nearing completion for permitting.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
Actual	11/5/2015	1/20/2016	10/19/2016			

SCOPE:

Fire Sprinklers
Roof Repairs and HVAC

BUDGET:

\$22,000
\$8,752,000

FLAG: S

COMMENTS:

Pending final submission of design documents. Schedule recovery anticipated allowing PH 5 to commence on time.

PRIMARY RENOVATIONS - PHASE 2

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual						

SCOPE:

Electrical Improvements \$303,000
 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$836,000
 Media Center Improvements \$688,000
 Safety / Security Upgrade \$114,000
 STEM Lab Improvements \$1,971,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

Deerfield Beach High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2018
Actual	6/16/2017	1/20/2016	10/19/2016				
SCOPE: Single Point of Entry		BUDGET: \$540,000		FLAG: S			
COMMENTS: Re-evaluation affected the schedule: recovery of schedule anticipate prior to PH 5.							

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	
FLAG:			
COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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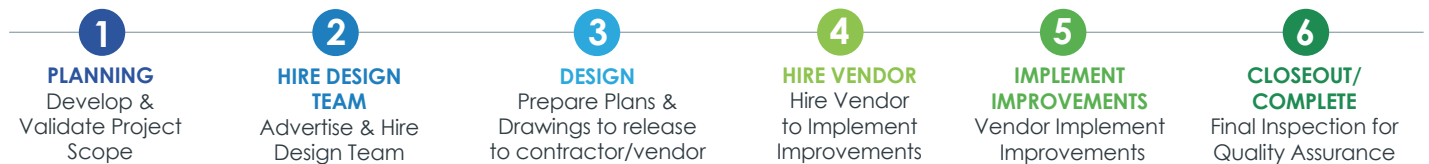
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Construction assigned to Tropic Fence.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center Improvements	\$299,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	11/4/16	11/4/16	12/6/16	4/5/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$465,000

Phase 5% complete

COMMENTS:

Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

Single Point of Entry: Pending Cost Estimate from the CSMP Contractor.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual	5/26/2017						

SCOPE:	BUDGET:	FLAG:
PE/Athletic Improvements	\$10,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$808,000	
HVAC Improvements	\$2,893,000	

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual	11/4/2016	11/4/2016	12/6/2016	5/10/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$195,000	COMMENTS:

Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD		TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual	1/11/2017	6/22/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$851,000		FLAG:		
	HVAC Improvements		\$826,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

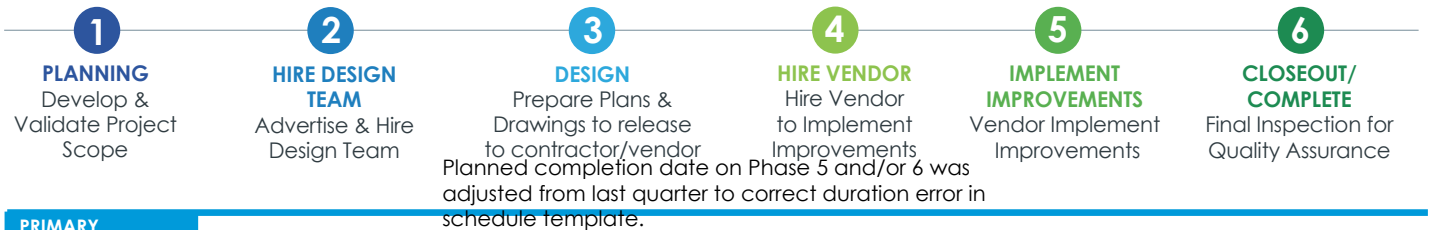
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

Single Point of Entry: Design in progress.

School Choice Enhancement: Voting authorized 5/23/17. Pending voting results.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual	2/24/2016	5/3/2016	12/13/2016			

SCOPE:

Electrical Improvements	\$522,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

BUDGET:

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q4 2018
Actual	2/24/2016	5/3/2016	12/13/2016			

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:

Dillard 6-12 School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 90% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

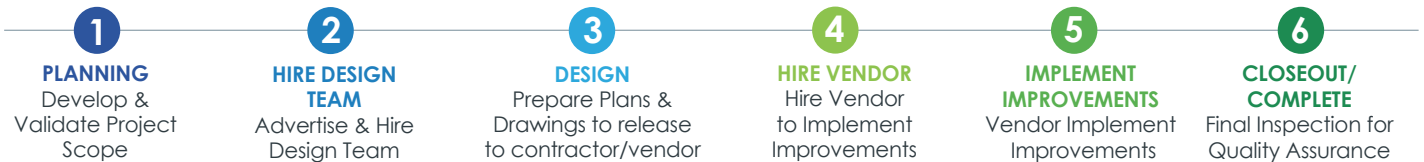
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 5 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: PE equip, classroom carpets & books - 09/16. Stage curtains, furniture, two portable sound systems - 11/2017. Cabinets, podiums, outdoor benches & tables - 3/17 Tricaster is on order. Cafeteria sound system pending final approved quotations.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020
Actual	5/1/2017					

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$150,000	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **45%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	6/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS:
Schedule affected due to re-evaluation with input from school community. Proposals for the sound system anticipated Q3 2017		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

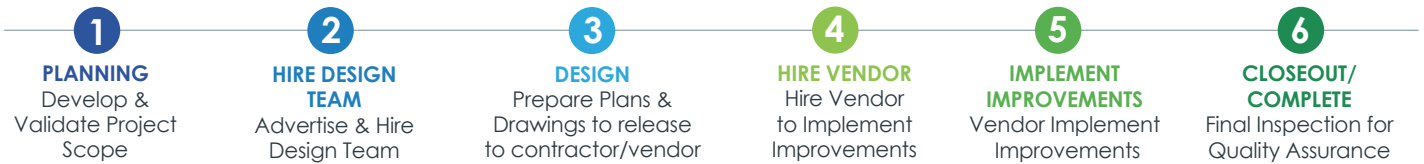
Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancement: Voting complete on 3/24/17. Playground Upgrades pending bidding process. Projectors were delivered in May 2017. Morning Announcement Studio Equipment is on order and pending delivery.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018
Actual	11/2015	3/2017	

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Playground permitting anticipated Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

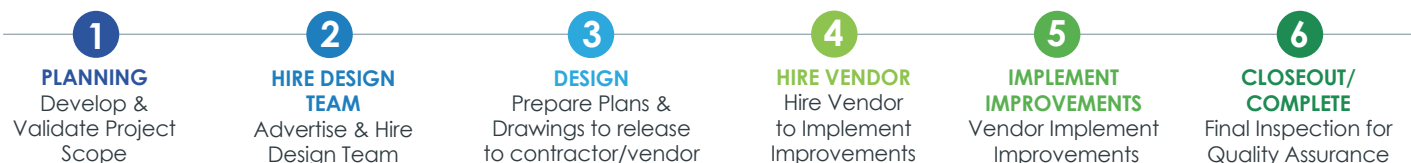
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Beginning to develop construction documents.

School Choice Enhancement: Interiors murals delivered 9/2016 Scheduled for 3/17/17. Outdoor benches delivered 11/2/16. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards are delivered by January 2017. Marquee is in a bidding process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual	11/7/2017	11/7/2017	4/10/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000
Fire Sprinklers	\$762,000
HVAC Improvements - Other	\$64,204

FLAG:

COMMENTS:
 Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

CHILLER REPLACEMENT

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller	\$148,796

FLAG:

COMMENTS: Complete Prior.

Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 70% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2018
Actual	11/2015	8/2016	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,895,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

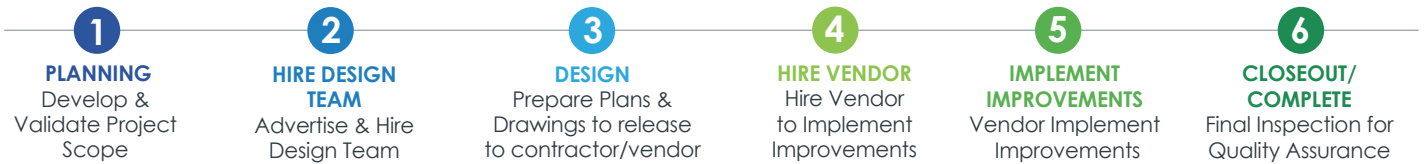
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000		COMMENTS:				
HVAC Improvements	\$300,000						
Fire Sprinklers	\$7,000						

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$60,000		COMMENTS: Complete Prior.				

Driftwood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: <div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

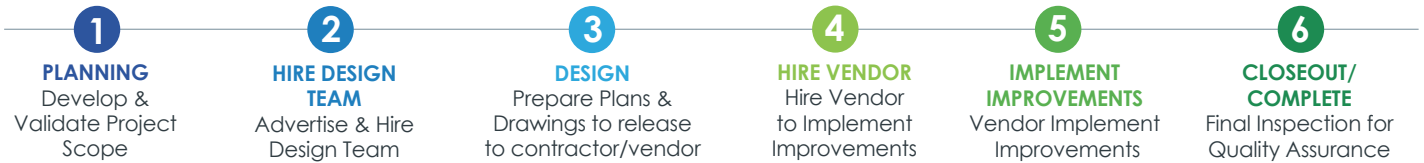
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Projects: Defining and validating general scope of the project.

School Choice Enhancement: 6-12: Pending response of the ballot status from staff.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
Actual	8/12/2016	9/20/2016	5/2/2017			

Phase **15%** complete

SCOPE:

Electrical Improvements	\$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$49,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

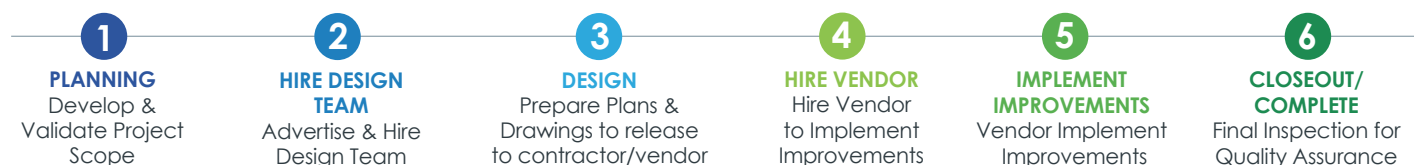
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Projects: Incorporating details and specification into construction documents (60% Construction Documents in review. Comments due in July 2017).

School Choice Enhancement: Portable PA system & technology items have been delivered. Pending final quotes for technology items. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Pending final quote for technology from school.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019
Actual	1/6/2016	3/15/2016	9/26/2016			Q2 2019

SCOPE:

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **80%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	1/2016	

SCOPE:

BUDGET:

School Choice Enhancements	\$100,000
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FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,671,000
Total Facilities Budget	\$2,359,000

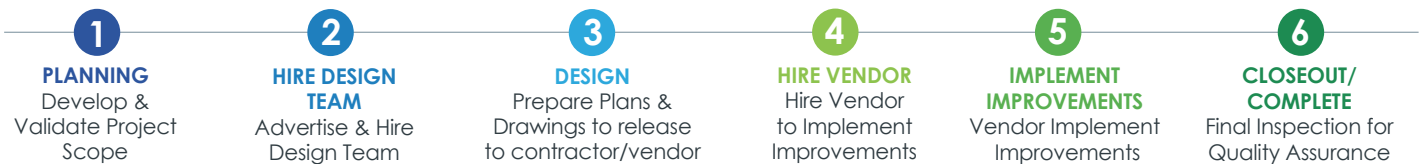
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Projects: Design drawings are nearing completion for permitting. Phase is complete once permitting is received.

School Choice Enhancement: Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment on order pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 85% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019	
Actual	3/9/2016	5/17/2016	11/16/2016					
SCOPE:	Fire Alarm		BUDGET:		\$294,000			FLAG: COMMENTS:
	HVAC Improvements		BUDGET:		\$1,965,000			

SCHOOL CHOICE ENHANCEMENTS*		Phase 90% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	Q4 2016		Q4 2017			
Actual	11/2015	9/2016					
SCOPE:	School Choice Enhancements		BUDGET:		\$100,000		FLAG: COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

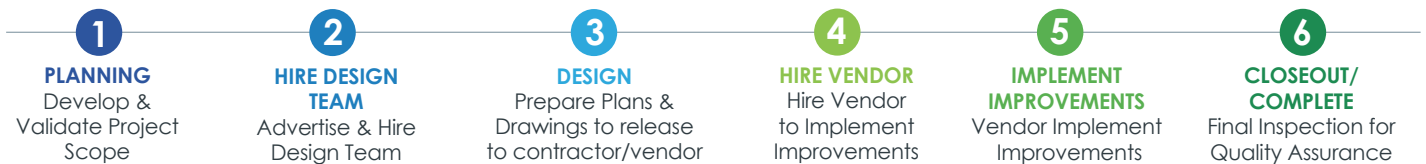
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Projects: Design Procurement advertised on 3/13/2017.

School Choice Enhancement: Voting complete 5/10/17. Pending quotes for mounting of classroom projectors.
 Classroom computers and blinds are on order. Cafeteria partitions require permitting, pending estimate from a pre-qualified contractor.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual	11/18/2016	3/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000
Conversion to Music and/or Art Lab(s)	\$339,000
Art Room Improvements and Equipment	\$65,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	5/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S	COMMENTS:
	Permitting for cafeteria partitions anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

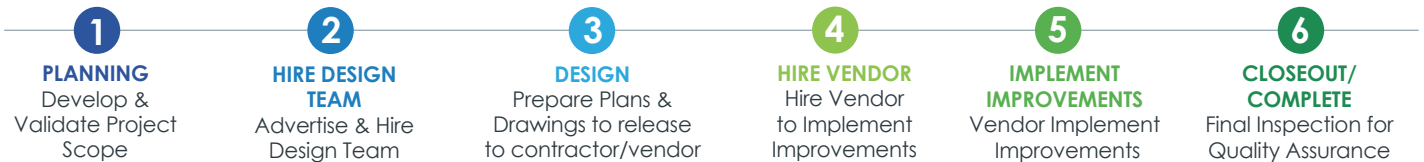
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Construction assigned to Tropic Fence.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual						

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements	BUDGET: \$599,000 \$358,000	FLAG: COMMENTS:
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SINGLE POINT OF ENTRY

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018
Actual	10/20/2016	10/20/2016	11/25/2016	4/1/2107		

SCOPE: Single Point of Entry	BUDGET: \$195,000	FLAG: COMMENTS:
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Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

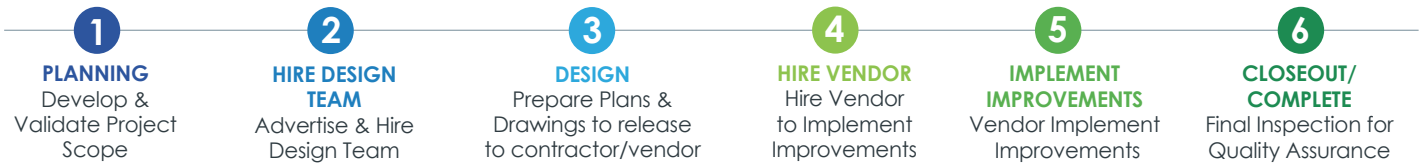
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defined and validated general scope of the project. Beginning to develop details and specification into construction documents.

School Choice Enhancement: Voting complete 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Bidding in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	10/20/2016	10/20/2016	4/5/2016				
SCOPE:	Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)		BUDGET: \$1,033,000		FLAG:		
	HVAC Improvements		\$179,000		COMMENTS:		
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	Single Point of Entry		BUDGET: \$300,000		FLAG:		
	COMMENTS: Completed Prior.						

Everglades Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	4/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation with input from school community. Playground upgrades anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$4,309,000

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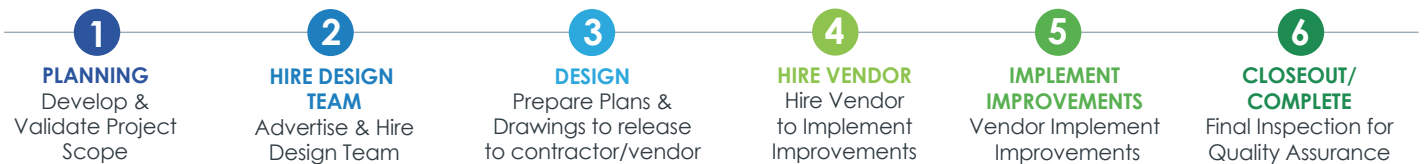
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in May 2017.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: 6-30: Ballot being developed, pending response form principal for a meeting date.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual	4/14/2017	5/19/2017					
SCOPE:	Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)		BUDGET: \$2,794,000		FLAG:		
	HVAC Improvements		\$875,000		COMMENTS:		
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	Single Point of Entry		BUDGET: \$540,000		FLAG:		
	COMMENTS: Complete Prior						

Everglades High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 20% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: S
		COMMENTS: Schedule affected due to re-evaluation with input from school community. Ballot developed begins 2017/2018 school year.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

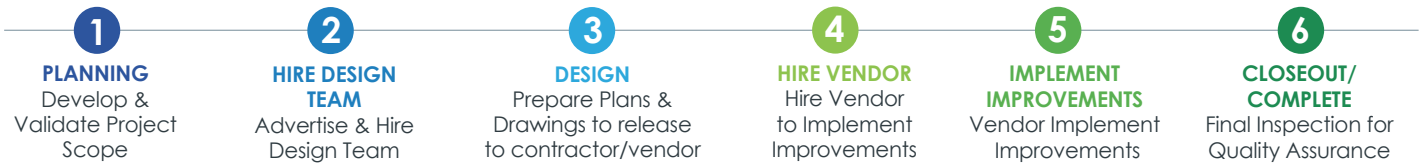
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Color poster delivered 10/28/16. Two-way radios delivered 12/15/16. Projectors and document cameras delivered 12/19/16. Morning show equipment delivered 1/13/17. Pending delivery of the stage sound system. Marquee is in bidding process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 35% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual	4/18/2016	6/15/2016	2/6/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000	COMMENTS:
Electrical Improvements	\$366,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,570,000	
Media Center Improvements	\$172,000	
Safety/Security Upgrade	\$193,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 50% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	1/2016	9/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Proposals for the marquee are due Q3 2017

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Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Voting complete 5/26/17. Pending quotes for laptops and Recordex.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020	Q4 2020
Actual	12/5/2016	12/20/2016	6/7/2017				

SCOPE:	BUDGET:	FLAG:
CR Addition to allow or removal of portable bldgs	\$9,546,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000	
HVAC Improvements	\$315,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	5/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Deliveries anticipated Q3 2014

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,716,341
Total Facilities Budget	\$2,055,000

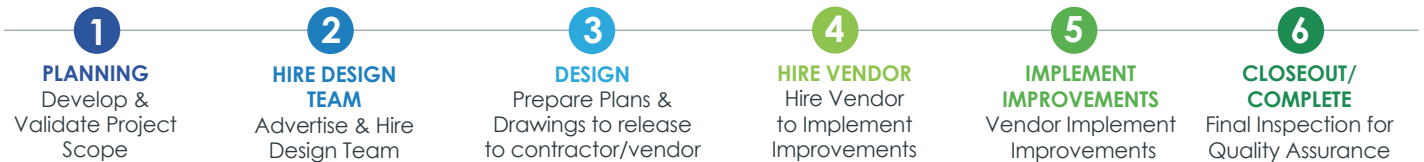
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project in planning

School Choice Enhancement: Meeting scheduled with staff on 8/8/17 to address their questions and assist in moving the project forward.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center Improvements	\$285,000

FLAG: S

COMMENTS: The primary renovations were delayed to coordinate start of construction with the completion of roofing renovations.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS: Ballot development begins 2017/2018 school year

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Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

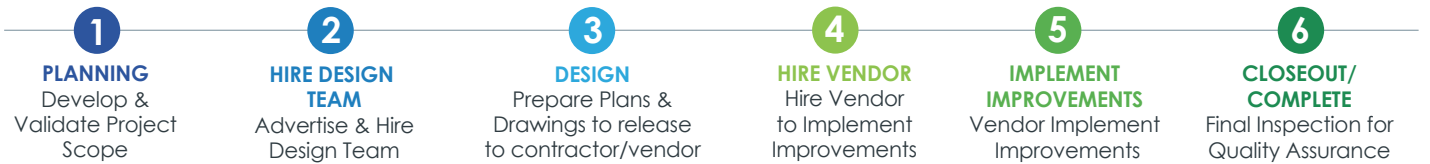
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

School Choice Enhancement: Re-voting complete May 2017. Items on order: 30 interactive mounted projectors, and a marquee that is partially funded with PTA funds. Marquee in design.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	6/22/2017					
SCOPE:	Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)		BUDGET: \$718,000		FLAG:		
	HVAC Improvements		\$58,000		COMMENTS:		
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q2 2017		Q4 2017	
Actual	11/2015	5/2017			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG: S
	COMMENTS:				
	Deliveries anticipated Q4 2014.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,165,000
Total Facilities Budget	\$5,522,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

Single Point of Entry: Out for construction bids; Permit received 1/10/2017.

School Choice Enhancement: Ballot approved and voting authorized on 4/20/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
Actual	10/21/2016	12/6/2016	5/26/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

BUDGET:

\$2,690,000

\$16,000

\$2,483,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017
Actual	10/7/16	10/7/16	10/19/16	1/18/17		

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS:

Forest Glen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Voting results anticipated Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,014,000
Total Facilities Budget	\$3,829,000

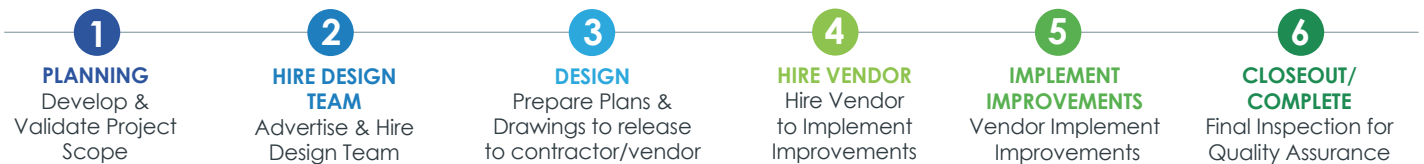
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification.

School Choice Enhancement: HVAC Replacement; Designer = GLE, Contractor = Hyvac; 99% Complete
 PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	10/20/2016	10/20/2016	4/10/2017			

SCOPE:
 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 Fire Sprinklers
 Media Center Improvements

BUDGET:
 \$1,071,000
 \$81,000
 \$184,000

FLAG:
COMMENTS:

FIRE ALARM

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	10/20/2016	10/20/2016	4/10/2017			

SCOPE:
 Fire Alarm

BUDGET:
 \$293,000

FLAG:
COMMENTS: Re-evaluation of design documents effected schedule for permitting. Recovery of schedule anticipated during Phase 4.

Forest Hills Elementary School

SMART Facilities Update By Project Cont.

NEW AHUs							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE: Replace existing AHUs with new			BUDGET: \$2,100,000		FLAG:		
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*			
Phase 70% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	
SCOPE: School Choice Enhancements		BUDGET: \$100,000	
		FLAG: S	
COMMENTS: Schedule affected due to re-evaluation with input from school community.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,345,646
Total Facilities Budget	\$2,509,000

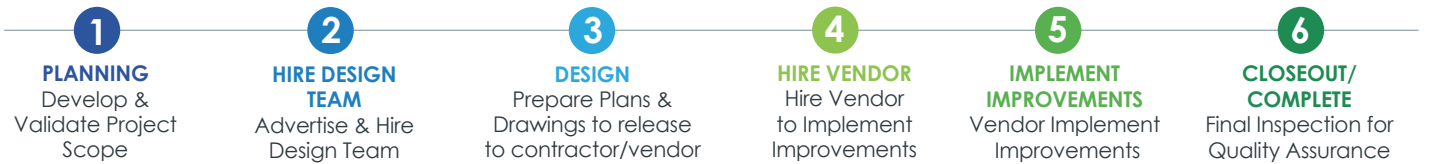
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Ballot submitted, however, it needs to be revised. The items listed don't meet the \$100k budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 10% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual	9/2/2016	10/18/2016	4/27/2017				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$692,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$556,000	
HVAC Improvements	\$1,161,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 5% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	TBD		TBD
Actual	11/2015			

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

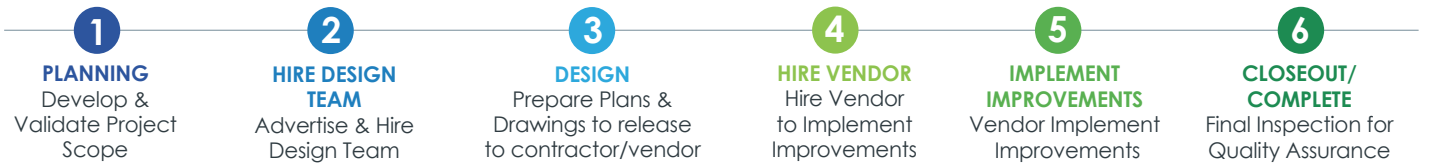
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 4/20/2017.

School Choice Enhancement: Ballot development pending the quotes for the water fountains.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual	4/6/2017	4/20/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000	COMMENTS:
HVAC Improvements	\$76,000	
Music Room Renovation	\$136,000	
Art Room Renovation and Equipment	\$65,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 5% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Ballot approved and voting authorized on 4/26/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	10/21/2016	12/6/2016	6/15/2017				
SCOPE:			BUDGET:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,428,000				
HVAC Improvements			\$603,000				
Music Room Renovation			\$136,000				
Conversion of Existing Space to Music and/or Art Lab(s)			\$339,000				
Art Room Renovation and Equipment			\$65,000				
FLAG:							
COMMENTS:	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
FLAG:	s		
COMMENTS:	Budget Evaluation in progress.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

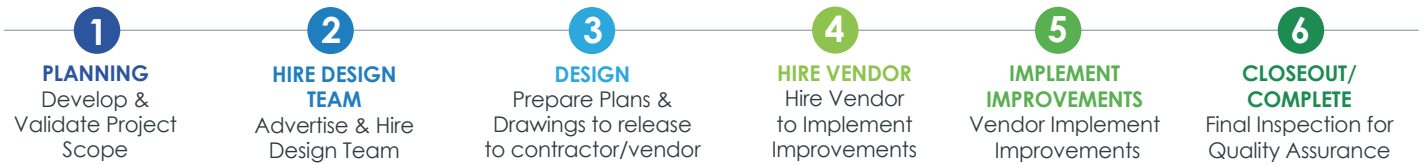
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 4/20/2017.

School Choice Enhancement: Voting complete. Items voted on includes: computers, printers and cameras for TV production. Working with staff on finalizing the quotes.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual	4/6/2017	4/20/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$78,000

\$308,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 5% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	1/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Deliveries anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents are completed for permitting. Phase is complete once permitting is received. Approval to Bid Authorized at Board Meeting in April 2017.

School Choice Enhancement: 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed. New structure for PreK-2 pending signed and scaled drawings. Marquee bid in process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual	1/6/2016	3/15/2016	9/23/2016				

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
Safety / Security Upgrade	\$98,000

FLAG: S

COMMENTS:
 Delay in completion of design documents. Recovery in schedule anticipated during Phase 4.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 27% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	1/2016	6/2016	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
 Permitting anticipated Q3 2017. Deliveries anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8

1000 SW 3 STREET, HALLANDALE 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project. Board approved Professional Services Agreement (PSA) for design issued on 05/02/17.

School Choice Enhancement: Student laptops and carts delivered in March 2017. Murals are scheduled to be completed during the summer of 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **14%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019
Actual	8/1/2016	9/20/16	5/31/2017			

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

ROOFING

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

BUDGET:

FLAG:

SCOPE:

Re-Roof of Building #13 & 14

\$383,000

COMMENTS:

Gulfstream Academy of Hallandale Beach

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
	Phase 85% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q3 2017
Actual	1/2016	11/2016	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Middle School

120 SW 4 AVENUE, HALLANDALE 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

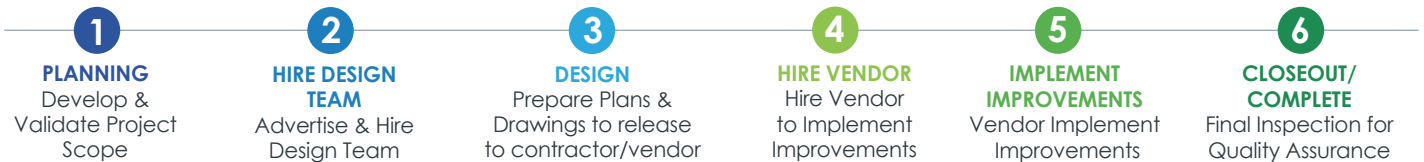
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project in planning.

School Choice Enhancement: Project on hold. The use of the existing building has not been determined yet.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual	5/25/2017						

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 4	\$82,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000	
Fire Alarm	\$487,000	
HVAC Improvements	\$1,689,000	
Media Center Improvements	\$157,000	
Music Room Renovation	\$521,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000	
Art Room Renovation and Equipment	\$85,000	

SINGLE POINT OF ENTRY		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual	5/25/2017						

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$75,000	COMMENTS:

Gulfstream Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hallandale Elementary School

900 SW 8TH STREET, HALLANDALE 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

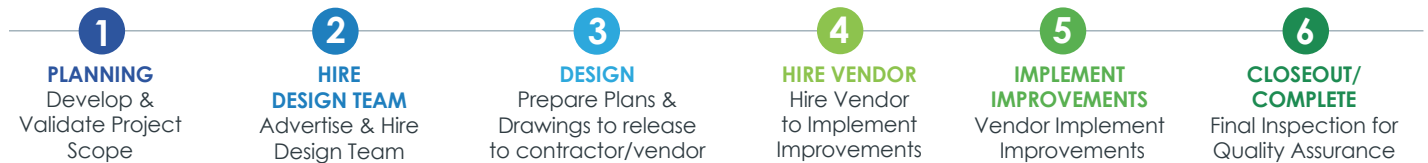
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2018	Q3 2020
Actual						

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

BUDGET:

\$414,000
\$676,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hallandale High School

720 NW 9 AVENUE, HALLANDALE 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,355,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

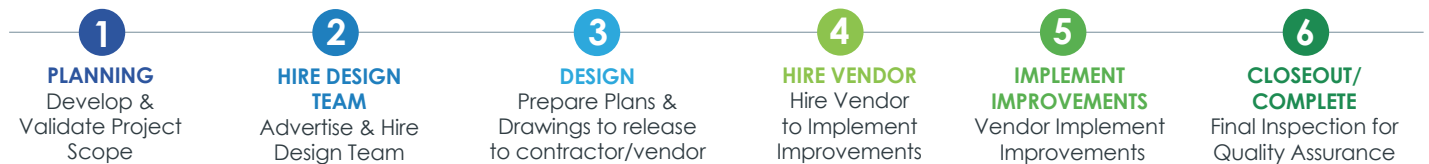
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation - Phase 1: Group 4 funded project with planning initiated prior to the anticipated start date. Project in planning phase.

Primary Renovation - Phase 2: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q2 2018	Q4 2018
Actual	05/14/2017					

SCOPE:

Install fire rated walls separating existing science classrooms and corridors

BUDGET:

\$64,665

FLAG:

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020
Actual						

SCOPE:

	BUDGET:
Electrical Improvements	\$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$977,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center Improvements	\$382,000
STEM Lab Improvements	\$1,248,000

FLAG:

COMMENTS:

Hallandale High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016

SCOPE: Track Resurfacing **BUDGET:** \$300,000 **FLAG:** **COMMENTS:** Complete

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancements **BUDGET:** \$100,000 **FLAG:** **COMMENTS:**

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

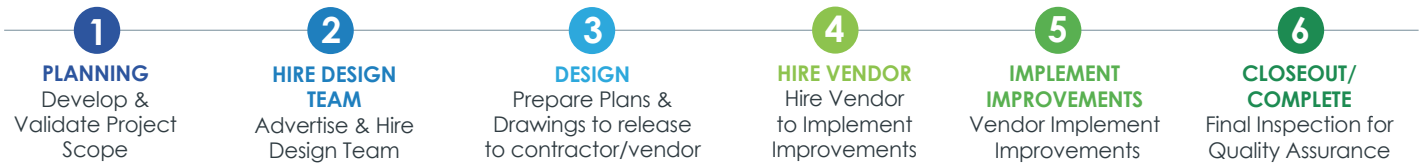
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual							
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000						
HVAC Improvements	\$859,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

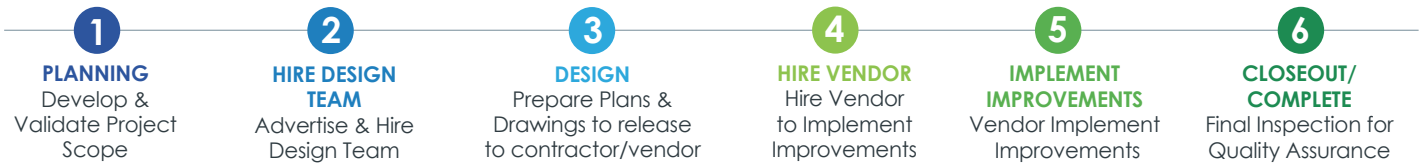
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Voting complete. Contractors pre-qualified for Primary Playground & two shade structures. Pending Signed & Sealed drawings. Student chairs and LCD projector delivered. Window Blinds on order. Pending quotes for microphones.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
Actual	4/22/2016	6/21/2016	2/6/2017			Q2 2019

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	1/2016	10/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Deliveries anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

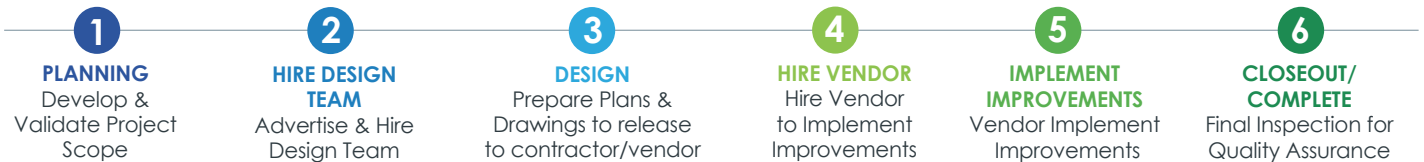
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in May 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020
Actual	4/14/2017	5/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG:
COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,085,694
Total Facilities Budget	\$757,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000		COMMENTS:				
HVAC Improvements	\$152,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Central Elementary

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

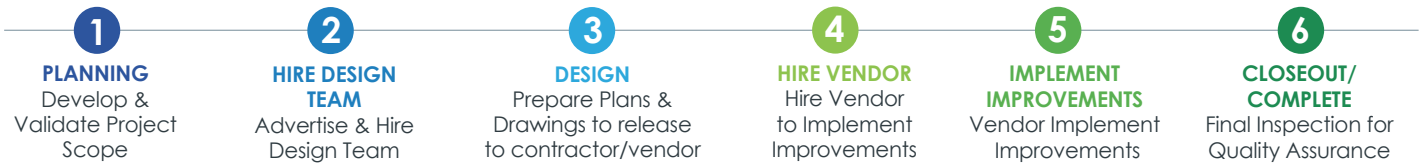
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in May 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
Actual	4/14/2017	5/19/2017				

Phase 5% complete

SCOPE:	BUDGET:
Electrical Improvements	\$676,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

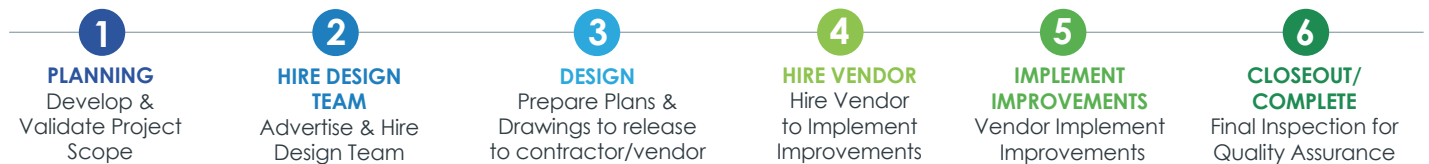
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

Single Point of Entry: Pending Cost Estimate from the CSMP Contractor.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual	5/19/2016					

SCOPE:	BUDGET:
Electrical Improvements	\$400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	\$915,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,271,000
Safety / Security Upgrade	\$84,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/2016	11/3/2016	12/6/2016	5/10/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:

Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

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Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,461,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents. CMAR awarded at Board Meeting on 06/13/2017 to James B. Pirtle Construction, Inc.

School Choice Enhancement: Voting complete. Received partial quotes for two-way radios, classroom furniture, science tables, trophy case, front office and conference room remodeling. Verifying quotes vs. budget availability and confirming the schools needs.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
Actual	5/19/2016	7/26/2016	3/3/2017			

SCOPE:

BUDGET:

Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016
Actual	10/03/2016	N/A	N/A	N/A	10/3/2016	11/30/2016

SCOPE:

BUDGET:

Track Resurfacing \$300,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Hollywood Hills High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **3%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	12/2016	

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Deliveries anticipated Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

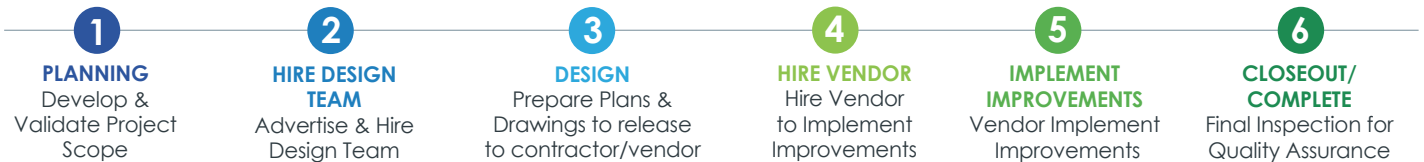
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Voting completed on 6/15/17. Cafeteria LCD Projector, speakers, Control Center for Student laptops are on order and pending delivery. Pending quotes for playground upgrades.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **55%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	4/18/2016	6/15/2016	1/13/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$665,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center Improvements	\$283,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	06/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: **S**

COMMENTS:

Schedule affected due to re-evaluation with input from school community Playground permitting anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$973,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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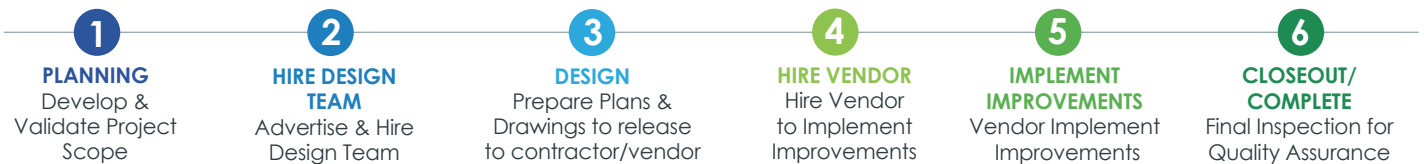
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date. Project is in planning phase.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual	6/23/2017					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center Improvements	\$201,000

BUDGET:

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS: Completed Prior.

Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,905,000
Total Facilities Budget	\$5,215,000

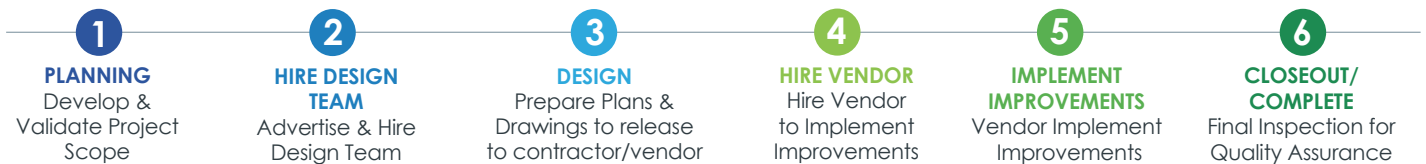
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: 100% Construction Documents approved by Building Department. Bid opening scheduled 08/2017.

School Choice Enhancement: COMPLETED - Printers delivered September 2016. Computer for both staff and students have been delivered. All items under School Choice have been completed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual	1/6/2016	3/15/2016	7/28/2016	6/15/2017			

Phase **10%** complete

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	BUDGET: \$2,895,000	FLAG: COMMENTS:
HVAC Improvements	\$1,008,000	
Music Room Improvements	\$521,000	
Conversion to Music and/or Art Lab(s)	\$606,000	
Art Room Improvements and Equipment	\$85,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	4/2017

Phase **100%** complete

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

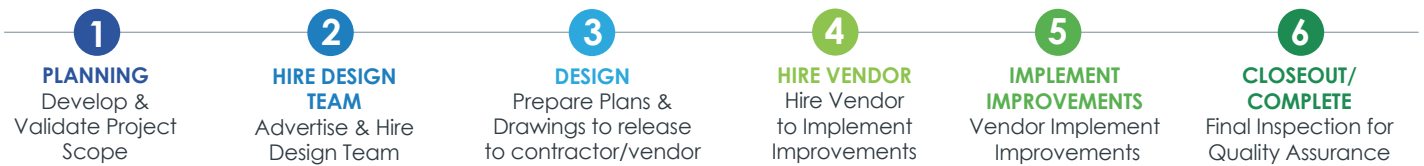
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual	5/1/2017						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000	COMMENTS:
Fire Alarm	\$269,000	
HVAC Improvements	\$1,955,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,388,554

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

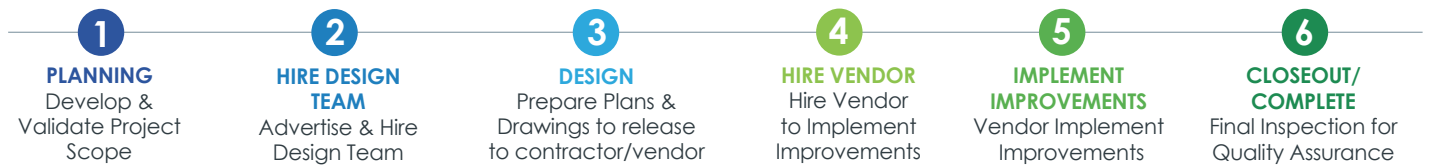
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design firm

Single Point of Entry: Cost Estimate from the CSMP Contractor.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
Actual	1/9/2017	3/15/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000

FLAG: S

COMMENTS:
 ADA restrooms were originally a part of primary renovations, but were accelerated for earlier implementation. The work is now shown in its own schedule. Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018
Actual	10/20/2016	10/20/2016	11/25/2016	5/3/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

J.P. Taravella High School

SMART Facilities Update By Project Cont.

ADA							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual	1/9/2017	3/15/2017	5/25/2017				
SCOPE:	ADA Restrooms (DEFP)		BUDGET:	\$458,554		FLAG:	
							COMMENTS:

TRACK							
Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	12/5/2016				
SCOPE:	Track Resurfacing		BUDGET:	\$300,000		FLAG:	
							COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET:
		\$100,000	FLAG:
			COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

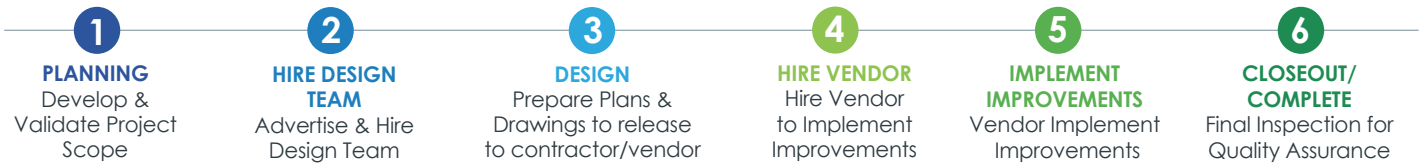
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to start in Q3 2017.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual						

SCOPE:

	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,921,000
Media Center Improvements	\$333,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

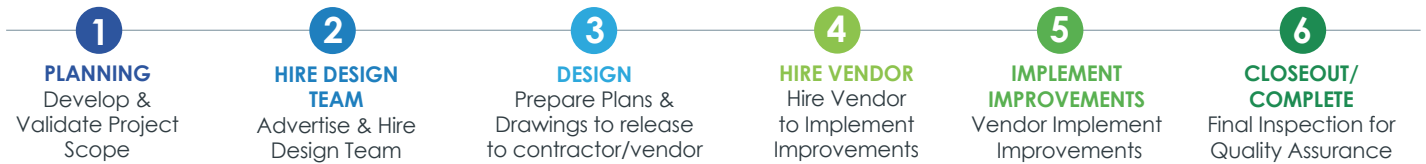
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents are nearing completion for permitting. Phase is complete once permitting is received.

School Choice Enhancement: Voting complete 4/3/17. Items on order in June 2017: Chairs and Tables of the media center, floor mats, two (2) flat screen TVs installed, twelve (12) two-way radios, dehumidifier and a clay extruder. Pending additional quotes.

Single Point of Entry: Procuring Contractor under CSMP.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual	2/3/2016	4/15/2016	9/14/2016			

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Electrical Improvements	\$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,575,000
Media Center Improvements	\$441,000
Safety / Security Upgrade	\$108,000

SINGLE POINT OF ENTRY

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018
Actual	12/9/2016	12/9/2016	2/23/2017	6/29/2017		

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Single Point of Entry \$233,000

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

James S. Rickards Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	04/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation with input from school community. Deliveries to be complete Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification(30% Design Documents in review).

School Choice Enhancement: Requested a meeting with principal, pending response. Single Point Entry: Pending Notice to Proceed.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
Actual	11/7/2016	11/7/2016	1/25/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017		

SCOPE:

Single Point of Entry	\$195,000
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BUDGET:

FLAG:

COMMENTS:

Lake Forest Elementary School

SMART Facilities Update By Project Cont.

RE- ROOF OF BUILDING 1

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	N/A	10/10/2016	10/19/2016	1/18/2017		Q4 2017

SCOPE:

Re-roof of Building #4 in accordance with all applicable Codes and Standards

BUDGET:

\$475,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

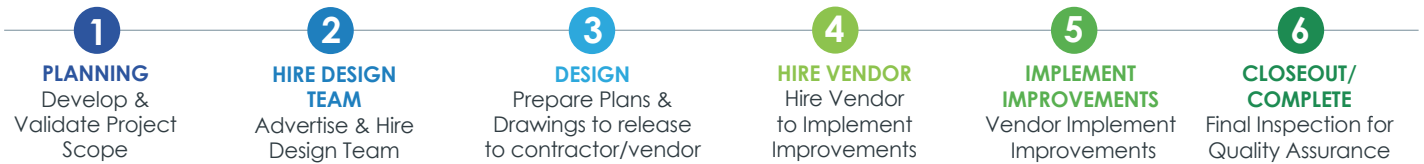
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
Actual						Q3 2020

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

BUDGET:

\$1,231,000

HVAC Improvements

\$1,668,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE 33009

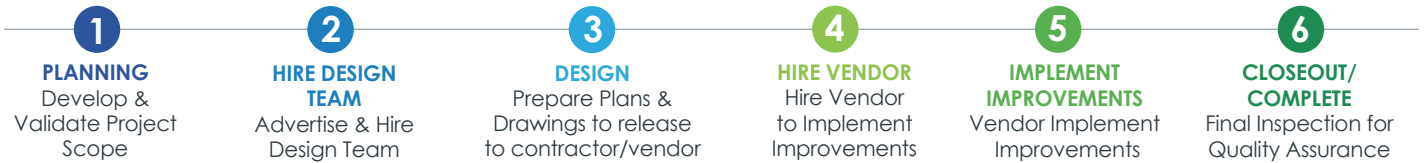
Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancement: Voting complete 6/13/17, pending quotes from schools for study carrels, media center furniture, weight room equipment and laptops. Marquee bid in process.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	06/2017	

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG: S

COMMENTS:
Scheduled affected due to re-evaluation with input from school community. Proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,670,000
Total Facilities Budget	\$1,561,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

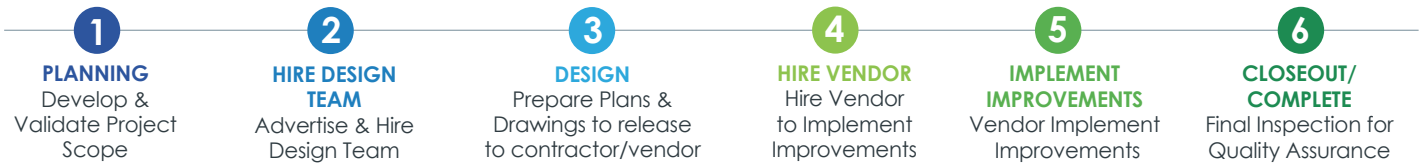
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Out for construction bids; Permit received 12/14/2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual							
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000						
Improvements to building 1	\$150,000						
Fire Alarm	\$294,000						
HVAC Improvements	\$626,000						

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual	10/2016	10/10/2016	10/19/2016	1/18/2017			
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Single Point of Entry	\$60,000						

Phase 90% complete

Larkdale Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: <div style="border: 1px solid black; padding: 2px;">COMMENTS:</div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

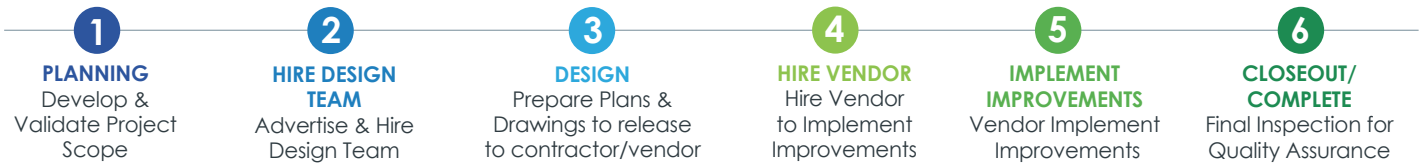
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents are completed for permitting. Design drawings are in review by Building Department for the permitting process.

School Choice Enhancement: Voting complete 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2019
Actual	12/8/2015	12/8/2015	8/3/2016				

SCOPE:	BUDGET:	FLAG: S
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	\$3,346,000	COMMENTS: Plans required revisions of re-submittals to occur early Q3 2017. Schedule recovery anticipated; allowing PH 5 to commence on schedule. Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$461,000	
Fire Sprinklers	\$2,311,000	
Media Center Improvements	\$363,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 5% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	4/2017	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderdale Manors Early Learning

1400 NW 14 COURT,

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

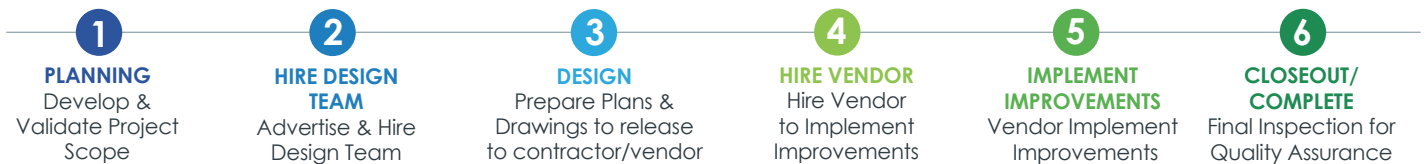
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered in March 2017. Outdoor benches delivered in April 2017. A microwave, lectern with mics and a fridge are on order and pending delivery. Playground upgrades pending bids.

SMART Facilities Update By Project



SCHEDULE:	Phase 40% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual	4/22/2016	6/21/2016	1/30/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
Renovate Restroom (DEFP)	\$135,249
HVAC Improvements	\$1,502,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	Phase 70% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill-Paul Turner Elementary

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

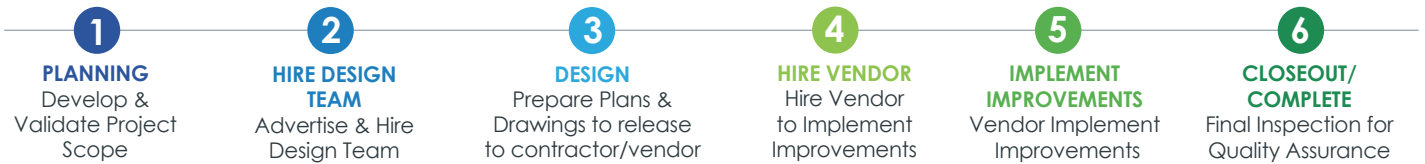
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$1,235,000		COMMENTS:				
Fire Sprinklers	\$912,000						
HVAC Improvements	\$148,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,928,000
Total Facilities Budget	\$6,375,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

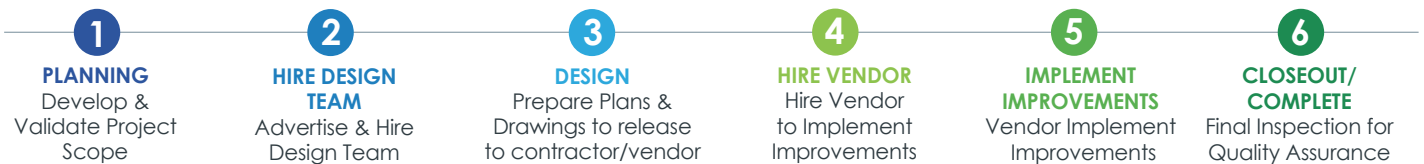
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents. Design documents in review

School Choice Enhancement: Pending receipt of revised ballot.

Single Point of Entry: 100% Review in Progress at Building Department.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
Actual	8/2/2016	9/7/2016	2/14/2017			

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway	\$1,868,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018
Actual	03/2017	3/15/2017	3/22/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$270,000	

COMMENTS:

Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 40% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community. Revised ballot anticipated Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

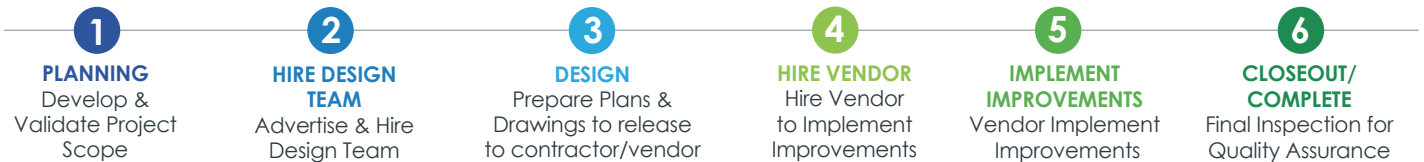
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

School Choice Enhancement: Voting complete. Chairs delivered in August 2016. Digital marquee: Structural S&S drawings are submitted, pending electrical S&S in order to submit for permitting. (64) TVs for the classrooms were delivered in December 2016. Signed & Sealed drawings for installation received 6/29/17; preparing package for permitting submittal. Cafeteria sound system delivered April 2017. New media TV production system is pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020
Actual	4/14/2017	6/22/2017				

SCOPE:

SCOPE:	BUDGET:
PE/Athletic Improvements	\$7,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	02/2016	

SCOPE:

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

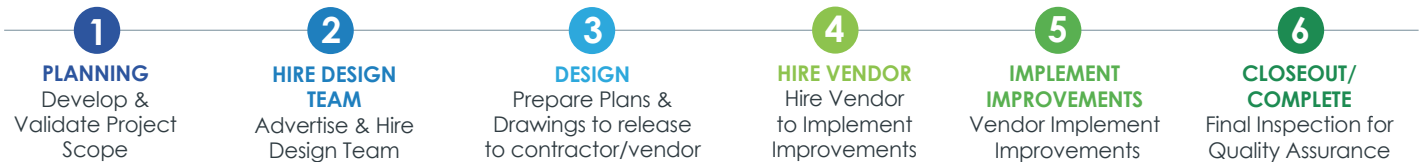
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: All items funded by SCEP are delivered; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered by March 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	6/17/2016	8/16/2016	2/23/2017			

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017
Actual	01/2016	11/2016	03/2017

SCOPE:

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,468,200
Total Facilities Budget	\$1,859,000

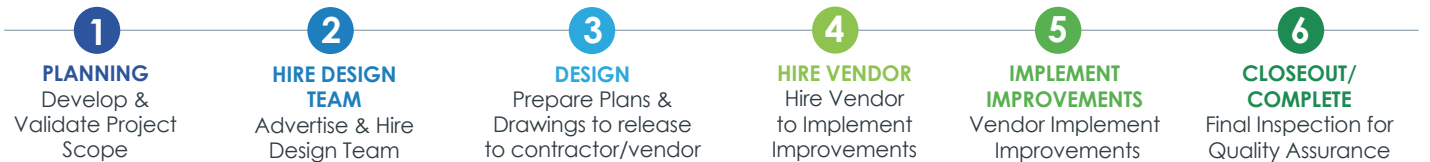
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Project: 100% Construction Documents approved by Building Department. Bid opening scheduled for 07/2017.

School Choice Enhancement: Outdoor furniture, printers, comp's and carts, covered benches, robotics material, storage shelving, and two-way radios were delivered. Purchase order (PO) for the media production system issued. Shade structure for the playground is permitted on 06/28/17 and is schedule to be complete by September 2017.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual	1/6/2016	3/15/2016	9/23/2016	5/19/2017			

Phase **30%** complete

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000	COMMENTS:
HVAC Improvements	\$357,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017
Actual	01/2016	06/2016	

Phase **80%** complete

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents developed, incorporating details and specification (30% design in progress).

School Choice Enhancement: Contractor pre-qualified for sand replacement with PIP rubber in the primary play area, and shade structure. Pending signed & sealed drawings. Stage sound system and projector delivered and installed.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS							
Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019	Q2 2019
Actual	12/8/2015	12/8/2015	8/3/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695
ADA Restrooms & Fire Sprinkler @ Restrooms (DEFP)	\$955,505

FLAG:
COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

MEDIA CENTER							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual	4/14/2017	6/22/2017					

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center Improvements	\$258,000

FLAG:
COMMENTS:

Maplewood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q4 2017
Actual	11/2015	08/2016	

SCOPE:
 School Choice Enhancements

BUDGET:
 \$100,000

FLAG: S

COMMENTS:
 Schedule affected due to re-evaluation with input from school community. Playground upgrades permitting anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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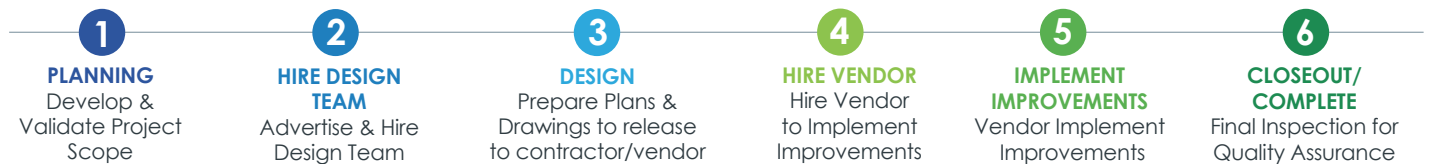
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

Single Point of Entry: Scope Validation in progress.

School Choice Enhancements: Voting complete, bookcases and student computers delivered. K-2 playground with PIP rubber surfacing is on order / in design. PO for the playground has been issued. Pending Signed & Sealed drawings

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
Actual	9/28/2015	12/8/2015	9/23/2016				

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Fire Sprinklers	\$531,000
HVAC Improvements	\$666,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
Actual	9/28/2015	12/8/2015	9/23/2016				

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:

Margate Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **55%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	01/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

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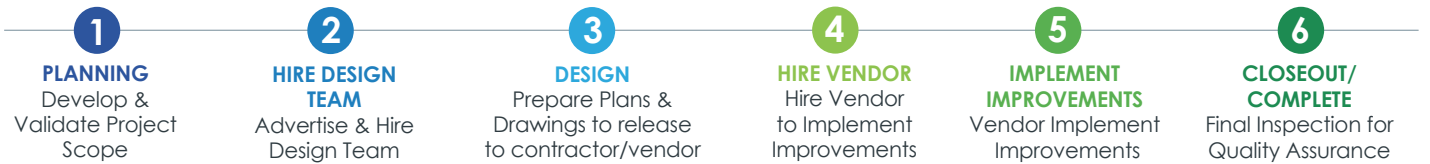
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. Beginning to develop construction documents.

Single Point of Entry: ATP pending.

School Choice Enhancement: Pending response from staff for a meeting date.

SMART Facilities Update By Project



SCHEDULE:	Phase 60% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
Actual	8/22/2016	10/18/2016	4/03/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation	\$85,000
Safety / Security Upgrade	\$57,000

FLAG:

COMMENTS:
Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q3 2019	Q3 2019
Actual	10/18/2016	10/18/2016	3/23/2017				

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$233,000	

COMMENTS:

Margate Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Ballot development begins 2017/2018 school year.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,207,805

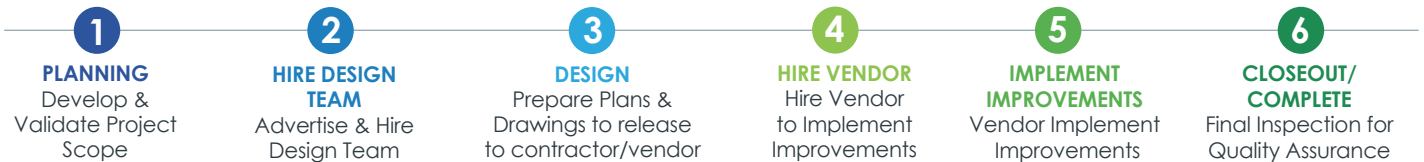
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
HVAC Improvements	\$5,604,000	
Music Room Renovation	\$713,000	
Art Room Renovation and Equipment	\$110,000	
Install Fire Alarm	\$907,805	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$3,446,000

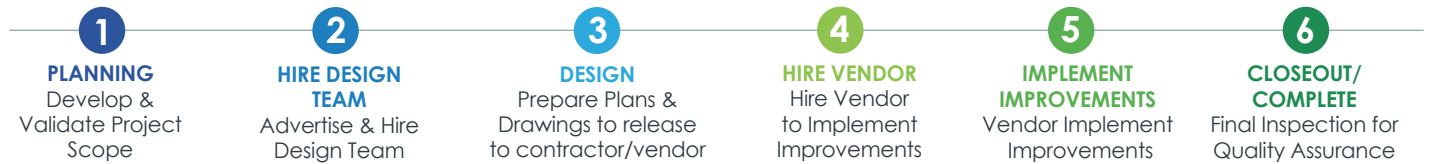
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of Building 6	\$917,000	COMMENTS:
Improvements to or Replacement of Building 4	\$253,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000	
HVAC Improvements	\$444,000	

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$195,000	COMMENTS: Complete Prior.

Mary M. Bethune Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: <div style="border: 1px solid black; padding: 2px;">COMMENTS:</div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$12,910,921
Total Facilities Budget	\$11,542,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In the process of hiring design firm.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020
Actual	3/14/2017	5/19/2017				

SCOPE:

BUDGET:

Improvements to or Replace of Building 1	\$635,000
Electrical Improvements	\$1,182,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,359,000
Fire Sprinklers	\$1,133,000
HVAC Improvements	\$3,130,000
Media Center Improvements	\$469,000
Safety / Security Upgrade	\$417,000
STEM Lab Improvements	\$1,577,000

FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: Single Point of Entry	BUDGET: \$540,000	FLAG: COMMENTS: Complete Prior.
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SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,714,000
Total Facilities Budget	\$1,396,000

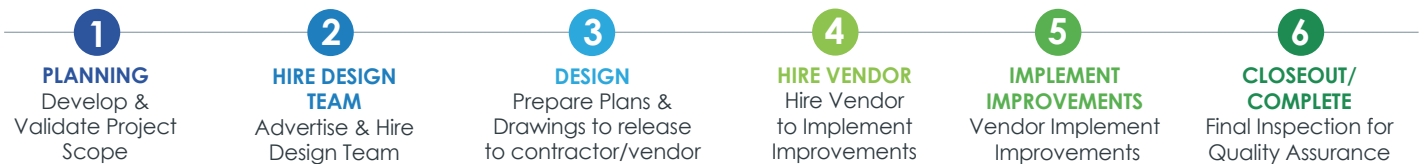
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Meeting to be scheduled with principal to discuss playground and SCEP's proposed projects upon their availability.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	12/19/2016	12/19/2016	6/9/2017			

SCOPE:

Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$978,000
 \$317,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:
 Proposals due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,843,000
Total Facilities Budget	\$1,678,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

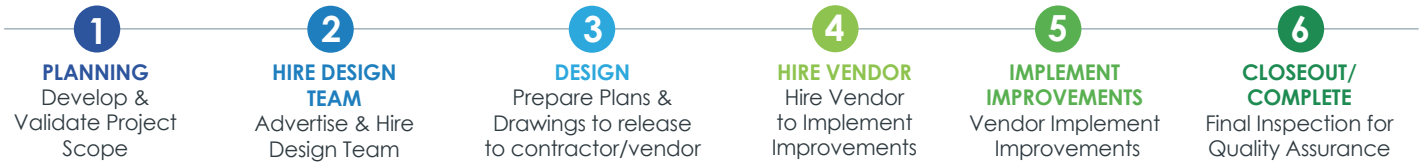
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Solar panels canceled. Pass through and Epson equipment installed 6/15/17.

Single Point of Entry: Permit received 3/14/2017. Fencing complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS- PHASE 1

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	1/13/2017	1/13/2017	4/20/2017			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/20/2016	10/20/2016	11/25/2016	4/20/2017		

SCOPE:

BUDGET:

FLAG:

Single Point of Entry	\$233,000
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COMMENTS:

McNicol Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
	Phase 99% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

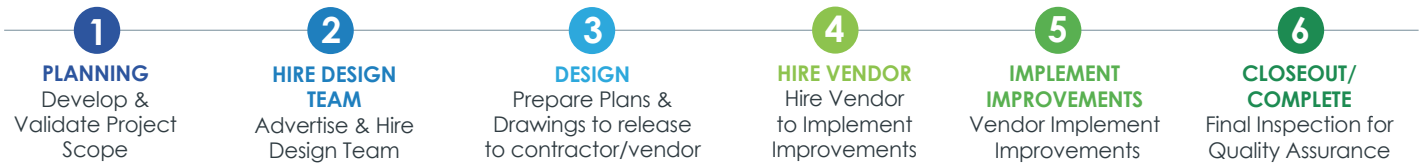
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Electrical Improvements	\$333,000		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000						
Fire Sprinklers	\$462,000						
HVAC Improvements	\$132,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Millennium Middle School

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual	6/23/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

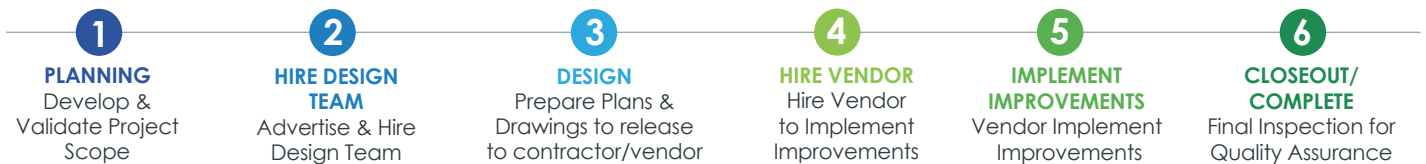
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents are nearing completion for permitting. Phase is complete once permitting is received.

School Choice Enhancement: Voting complete 5/5/17: Items on order: (75) student laptops, (13) document cameras, stage curtains, safety cones. Pending quotes for sound system, picnic tables, cafeteria blinds. Marquee is being produced through an Invitation to Quote.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	3/9/2016	5/17/2016	12/13/2016			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$855,000
HVAC Improvements	\$2,943,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	

SCOPE:

School Choice Enhancements	\$100,000
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BUDGET:

FLAG: S

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Proposals due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$11,947,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

Single Point of Entry: Pending notice to proceed.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020
Actual	4/14/2017	6/22/2017				

SCOPE:	BUDGET:
Electrical Improvements	\$792,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center Improvements	\$870,000
Music Room Renovation	\$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
STEM Lab Improvements	\$844,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

Miramar High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual	09/30/2015	N/A	N/A	N/A	6/8/2017		
SCOPE: Track Resurfacing		BUDGET: \$300,000		FLAG:			
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	TBD	TBD		
Actual					
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG:	
COMMENTS:					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

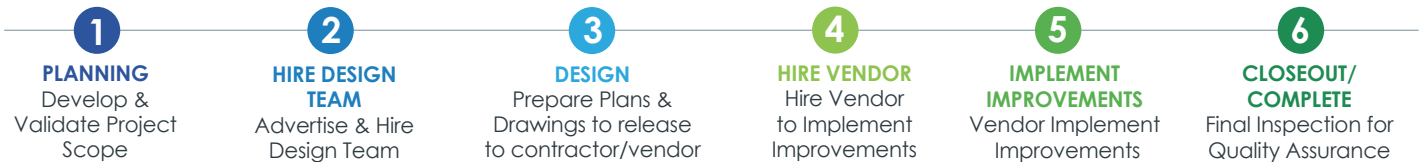
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. Authorization to Proceed (ATP) issued 6/20/2017, kick off meeting pending. Validation report to be submitted 7/27/2017.

School Choice Enhancement: Voting complete: Laptops and printers delivered 3/28/2017. Furniture, Music (Instruments, lighting, and audio visual), portable PA and PE equipment are on order.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	12/19/2017	12/19/2016	6/20/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000	COMMENTS:
Fire Sprinklers	\$225,000	
HVAC Improvements	\$357,000	
Media Center Improvements	\$175,000	

SCHOOL CHOICE ENHANCEMENTS*							
Phase 55% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2016	Q1 2017					Q(&\$%+
Actual	11/2016	2/2017					

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

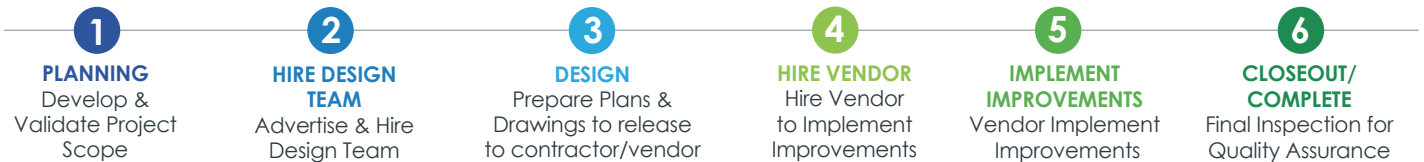
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual							
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,799,000	COMMENTS:			
HVAC Improvements			\$425,000				

TRACK							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	3/23/2017				
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

Monarch High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

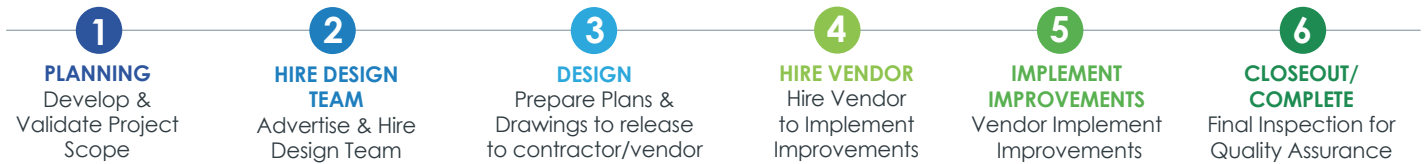
PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Authorization to Proceed (ATP) in progress.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Voting complete. Projector delivered on 3/17/17. Broadcast room, sound system, Cafeteria sound system scheduled completed on 6/29/17. Pending quotes for technology, interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



SCHEDULE:	Phase 25% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual	6/16/2017	6/27/2017					

SCOPE:

ADA Stage Lift (DEFP)	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000

BUDGET:

FLAGS: S

COMMENTS:

Previous Fire Sprinkler Protection and Fire Alarm work that was originally accelerated was subsequently combined with all the remaining scope to bid in one project. The timeline has been updated to reflect the new schedule. Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS: Completed Prior.

Morrow Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation with input from school community. Proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual						

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$3,276,000
 \$278,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

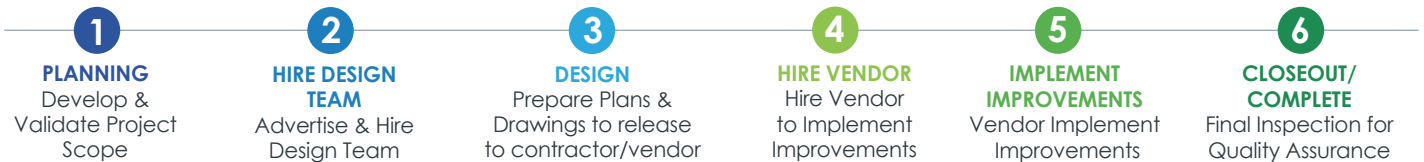
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Projectors for the auditorium delivered and installed. Marquee on order/in design. Outdoor classroom pending school's direction. Digital video board delivered, pending connections from vendor. Outdoor classroom items ordered, pending design submittal.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual	1/14/2016	5/3/2016	1/18/2017				
SCOPE:			BUDGET:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,105,000				
HVAC Improvements			\$1,137,000				
FLAG:	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SCHOOL CHOICE ENHANCEMENTS*		Phase 17% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A		Q2 2018
Actual	11/2015	N/A		
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
FLAG:	COMMENTS: Schedule affected due to re-evaluation with input from school community. Playground upgrades and marquee permitting anticipated Q4 2017.			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual						

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center Improvements	\$198,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

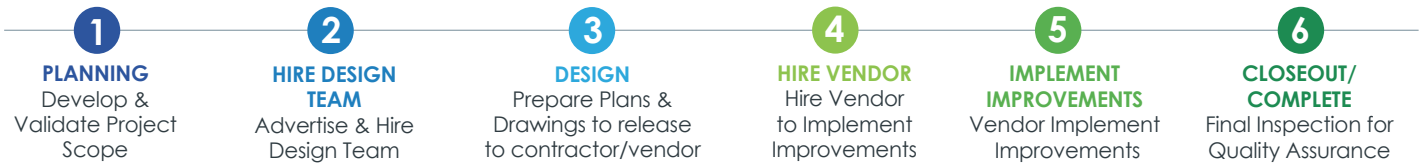
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in April 2017.

School Choice Enhancement: Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered May 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/6/2017	4/20/2017					
SCOPE:		BUDGET:		FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$496,000		COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.			
HVAC Improvements		\$1,320,000					
Media Center Improvements		\$294,000					

SCHOOL CHOICE ENHANCEMENTS*					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	N/A	Q2 2017		
Actual	11/2015	N/A	05/2017		
SCOPE:		BUDGET:		FLAG:	
School Choice Enhancements		\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,807,000
Total Facilities Budget	\$2,438,000

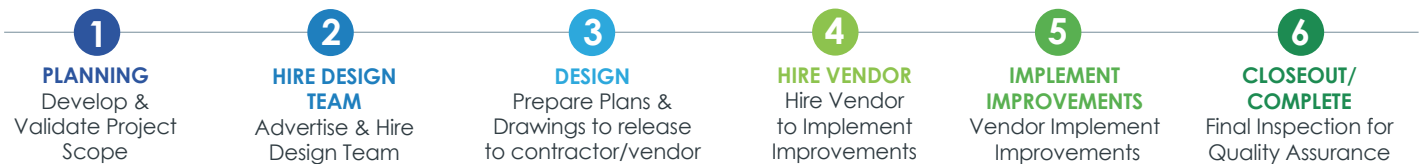
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 5 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 75% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual	10/25/2016						
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,263,000	COMMENTS:			
Fire Sprinklers			\$18,000				
HVAC Improvements			\$997,000				

SINGLE POINT OF ENTRY		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual	10/2016						
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$60,000	COMMENTS:			

North Andrews Gardens Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,421,617
Total Facilities Budget	\$2,066,617

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

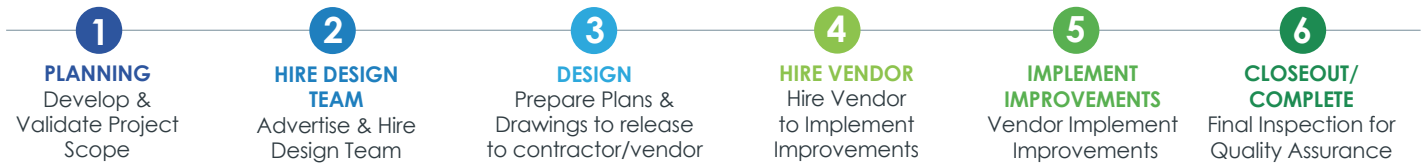
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification to construction documents (60% started and comments issued to design firm).

Single Point of Entry: Permit received on 3/24/17.

School Choice Enhancement: Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	3/15/2017	4/3/2017	4/27/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$667,000

FLAG:

COMMENTS:
 Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual	12/1/2016	12/1/2016	1/11/2017	4/20/2017			

SCOPE:	BUDGET:
Remodel reception area incl. millwork, addition of one new door and relocation of electrical fixtures and exit signs.	\$33,617

COMMENTS:

North Fork Elementary School

SMART Facilities Update By Project Cont.

SCHEDULE:		PHASE	
SCHOOL CHOICE ENHANCEMENTS*		Phase 50% complete	
SCHEDULE:		PH:1 Plan/Design	PH:2 Implement
Planned	Q1 2015	TBD	TBD
Actual	11/2015		
SCOPE:		BUDGET:	FLAG: S
School Choice Enhancements		\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

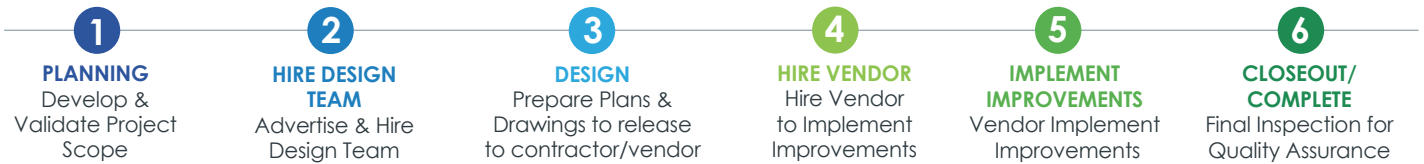
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents developed, incorporating details and specification.

School Choice Enhancement: Student laptops have been delivered. Partial work for murals completed in May 2017, remaining work is pending renovation completion in the Media Center. Marquee is in the bidding phases. Pending quote from school for a new sound system.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	12/14/2016	12/14/2016	3/20/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000		COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.				
Fire Alarm	\$294,000						
Fire Sprinklers	\$795,000						
HVAC Improvements	\$120,000						
Media Center Improvements	\$149,000						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 25% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community. Proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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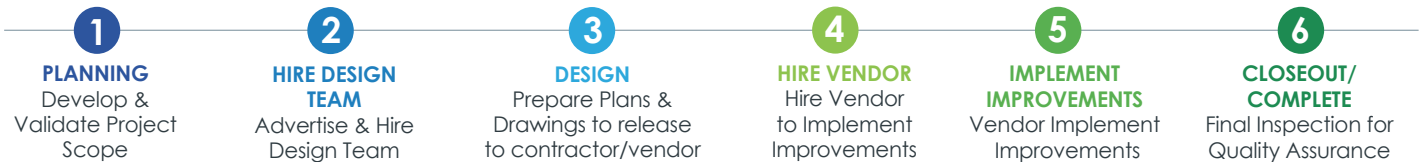
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project.

Single Point of Entry: Scope validation in progress.

School Choice Enhancement: Voting complete 6/5/17. Laptop computers, Recordex (3), window blinds, main office furniture and interior murals are on order. Printers delivered 6/28/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	11/28/2016	11/28/2016	6/15/2017			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	11/28/2016	11/28/2016	6/15/2017			

SCOPE:

BUDGET:

FLAG:

Single Point of Entry	\$60,000
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COMMENTS:

North Side Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017
Actual	12/2016	06/2017	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: All items on order, scheduled deliveries to be completed by September 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,526,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

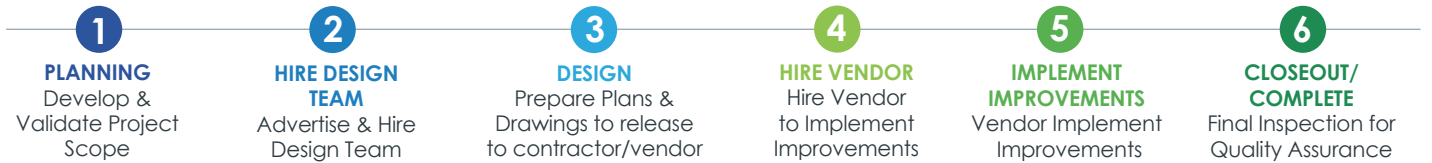
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Projects: Incorporating details and specification into construction documents. Design is 50% complete. Construction Manager at Risk (CMAR) contractor making progress on design of doors, frames & hardware work, as well as remaining projects anticipated to begin implementation Q1 2018.

Single Point of Entry (SPE): Project advertised for bids; CMAR on board. GMP is in progress.

School Choice Enhancement (SCEP): Outdoor trash receptacles, science equipment and golf carts delivered. School furniture pending final orders. Marquee installed on 3/23/17 and Certificate of Completion received in June 2017. Scoreboards delivered and pending installation. Other items pending quotes from school.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
Actual	9/28/2015	5/3/2016	10/19/2016			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety/Security Upgrade	\$83,000
STEM Lab Improvements	\$2,727,000

FLAG: S

COMMENTS:

Plans required revisions, pending re-submittal. Schedule recovery anticipated; allowing PH 5 to commence on schedule.

SINGLE POINT OF ENTRY

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/5/2016	10/5/2016	12/12/2016	6/8/2017		

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$540,000	

COMMENTS:

Northeast High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 70% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

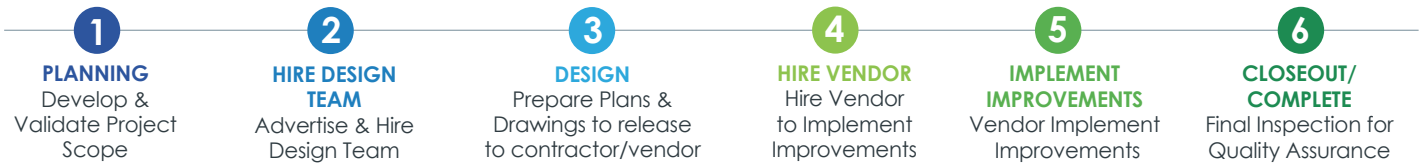
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Fencing - work to be completed by PPO.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020	
Actual								
SCOPE:	BUDGET:			FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000			COMMENTS:				
HVAC Improvements	\$1,070,000							

SINGLE POINT OF ENTRY								
Phase 50% complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021	
Actual	10/2016							
SCOPE:	BUDGET:			FLAG:				
Single Point of Entry	\$195,000			COMMENTS:				

Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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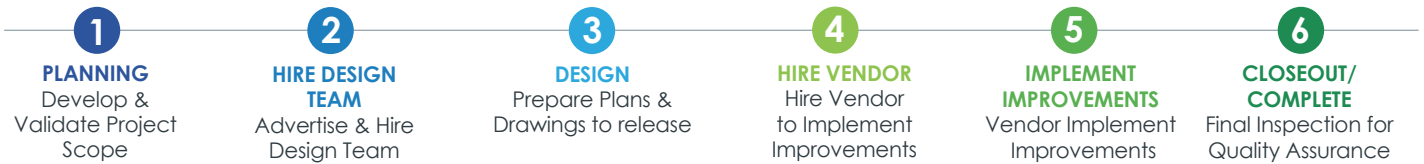
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Single Point of Entry: Construction assigned to Tropic Fence.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center Improvements	\$291,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017
Actual	11/7/2016	11/21/2016	1/11/2017	3/31/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:

Nova Dwight D. Eisenhower Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$19,933,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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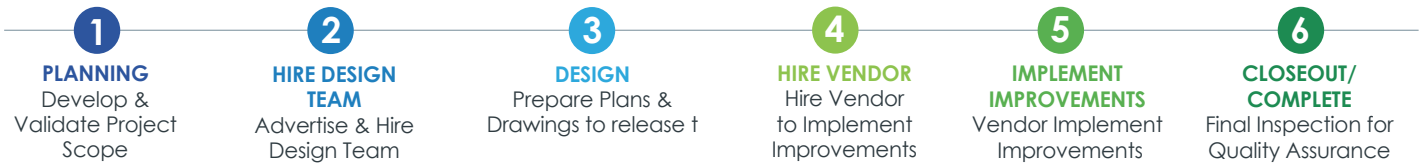
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project.

Single Point of Entry: Scope Validation report received.

School Choice Enhancement: Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs is the last item pending delivery. All other items delivered and installed.

SMART Facilities Update By Project



SCHEDULE:	Phase 10% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual	6/27/2016	7/26/2016	2/23/2017				

SCOPE:

Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Misc Room Improvements	\$713,000
Art Room Improvements and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvements	\$1,689,000

FLAG:

COMMENTS:

SCHEDULE:	Phase 10% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual	6/27/2016	7/26/2016	2/23/2017				

SCOPE: Single Point of Entry

BUDGET: \$270,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Nova High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	09/2016	04/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

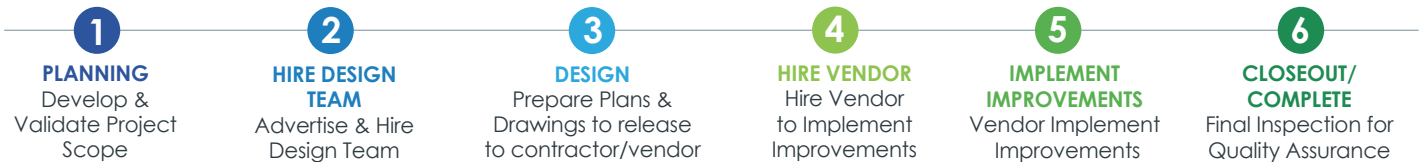
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 3/13/2017.

School Choice Enhancement: Voting complete and results received 5/17/17. Items on order: Computers, teacher chairs and broadcasting equipment.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Sprinklers	\$903,000	
HVAC Improvements	\$746,000	
Conversion to Music and/or Art Lab(s)	\$284,000	
Art Room Improvements and Equipment	\$85,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017
Actual	12/2016	05/2017	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	S

COMMENTS:
Deliveries to be completed by September 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 3/13/2017.

School Choice Enhancement: Voting complete 5/23/17. Pour in Place Rubber to replace the sand is voted on. Seeking additional quotes from recently approved vendors to ensure competitive pricing.

SMART Facilities Update By Project



SCHEDULE:	Phase 80% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	Phase 10% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	05/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:
S	Playground upgrades anticipated Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

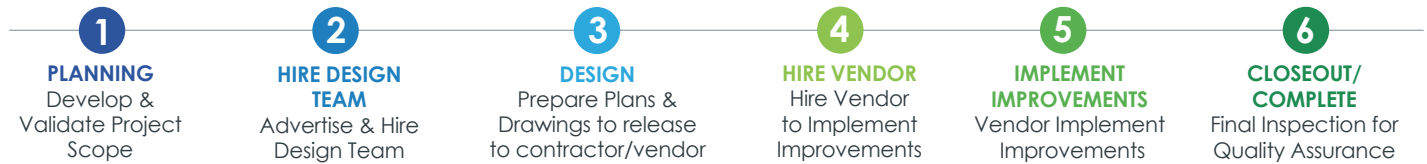
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents are nearing completion for permitting Phase is complete once permitting is received

Single Point of Entry: Construction in progress.

School Choice Enhancement: Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets receive in Oct. 2016. Music equipment pending revised quote. Fencing removed and awaiting replacement items. Recordex partially received.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	3/9/2016	5/17/2016	11/29/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Improvements to Building 2	\$946,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Media Center Improvements	\$168,000

FLAG:

COMMENTS:
Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018
Actual	N/A	5/17/2016	11/29/2016	12/19/2016	3/7/2017	

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG:

COMMENTS:

Oakridge Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 92% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in March 2017.

Single Point of Entry: Pending Notice to Proceed.

School Choice Enhancement: Requesting a meeting with the Principal to move the project forward.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
Actual	3/1/2017	3/28/2017				

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Electrical Improvements

Fire Sprinklers

HVAC Improvements

Media Center Improvements

Safety/Security Upgrade

BUDGET:

\$3,129,000

\$268,000

\$19,000

\$3,248,000

\$203,000

\$206,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	9/29/2016	9/30/2016	10/19/2016	1/18/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS:

Olsen Middle School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Ballot developed begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

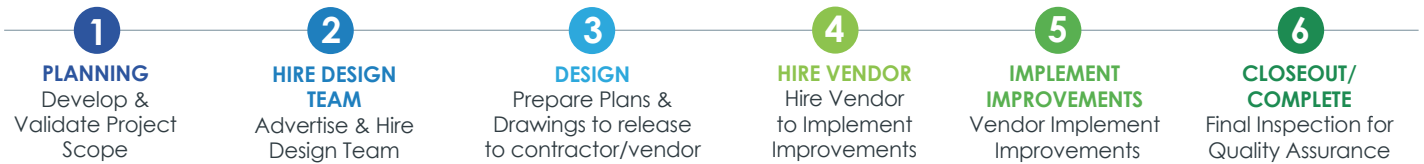
Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancement: Laptops, carts, furniture, printers, and Epson air filters and Portable PA were delivered and/or installed. Marquee is in the bidding phase.

Smart Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*			
Phase 55% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

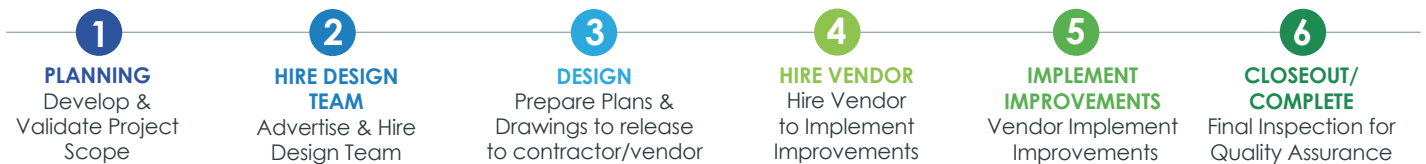
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in April 2017.

School Choice Enhancement: Coordinating with staff to ensure they have the resources they need to build their budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/6/2017	4/20/2017					

SCOPE:	BUDGET:	FLAG:
ADA Restrooms (DEFP)	\$745,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$11,000	
HVAC Improvements	\$1,059,000	
Media Center Improvements	\$255,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 5% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Ballot development begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

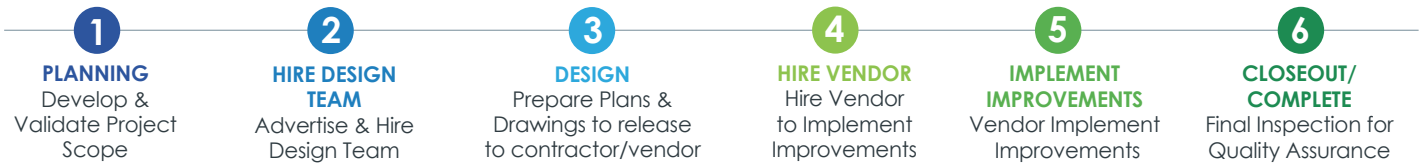
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Principal meeting to be coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual	11/7/2016	11/7/2016	1/13/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
HVAC Improvements	\$640,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	S

COMMENTS:
Ballot developed begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

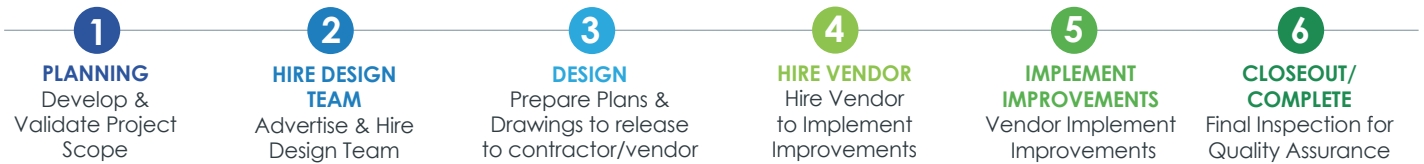
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center Improvements	\$297,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

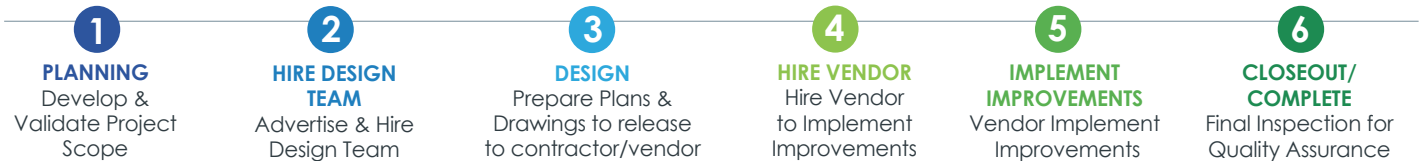
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual							
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000			COMMENTS:			
HVAC Improvements	\$197,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

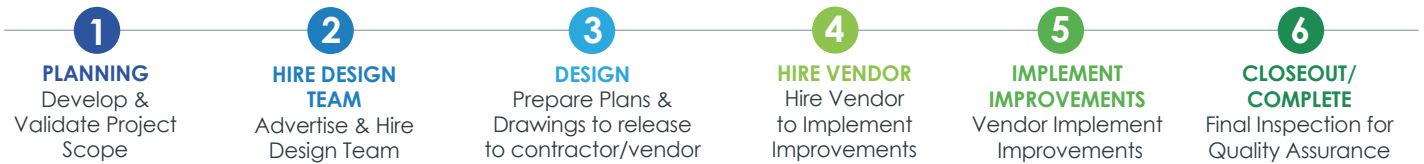
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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

School Choice Enhancement: New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the building department. Drawings are being revised for resubmittal after review of the budgetary constraints. Marquee is in the bidding phase.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	6/22/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Sprinklers	\$103,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q2 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Proposals are due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Ridge Elementary School

5200 NE 9 AVENUE, POMPANO BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

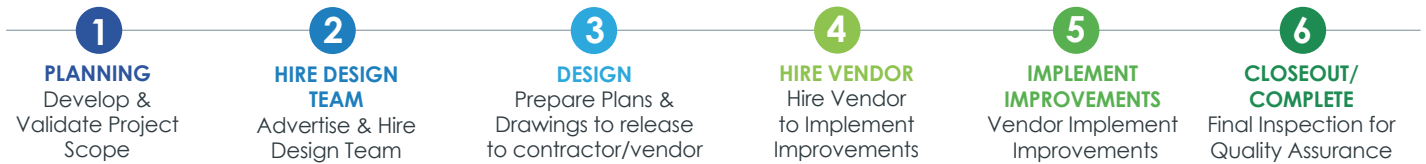
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual							

SCOPE:

- Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
- Fire Alarm
- HVAC Improvements
- Media Center Improvements

BUDGET:

- \$746,000
- \$294,000
- \$876,000
- \$268,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual						

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Improvements	\$136,000
Conversion to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,938,867
Total Facilities Budget	\$2,414,000

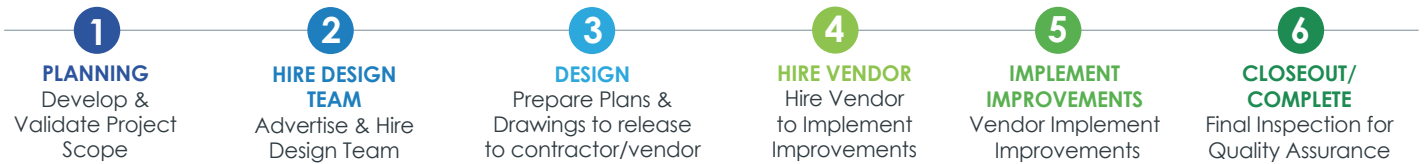
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000	COMMENTS:
Fire Alarm	\$503,000	
HVAC Improvements	\$157,000	
Music Room Renovation	\$136,000	
Conversion to Music and/or Art Lab(s)	\$339,000	
Art Room Improvements and Equipment	\$65,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

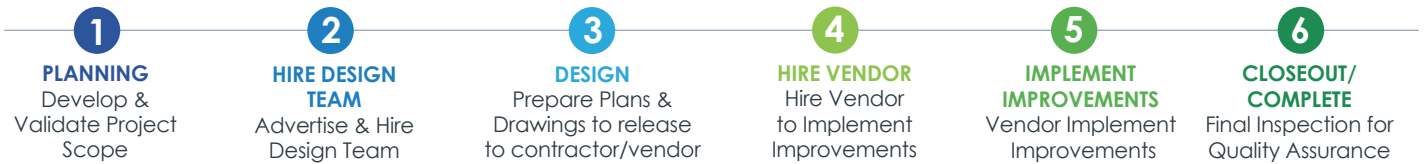
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual							

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements	BUDGET: \$686,000 \$160,000	FLAG: COMMENTS:
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SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

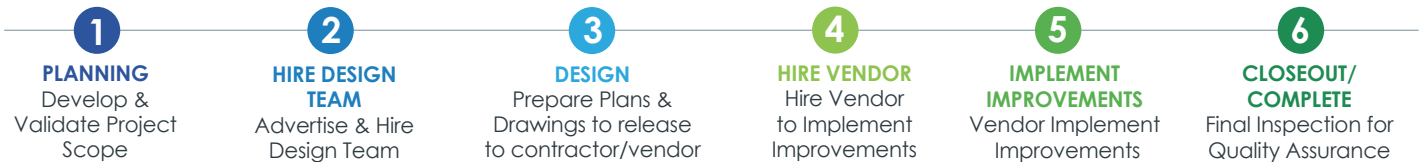
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification. Most of the buildings are being evaluated.

School Choice Enhancement: New principal for 2017/2018 has been contacted to set up a meeting.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	6/17/2016	8/16/2016	1/18/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,719,187
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center Improvements	\$337,000

FLAG:
COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

RE-ROOFING BLDG 22 & 24

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg 22 - Concrete Roof, Bldg 24 - Thermo-Plastic	\$783,813

FLAG:
COMMENTS:

Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **5%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pasadena Lakes Elementary

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

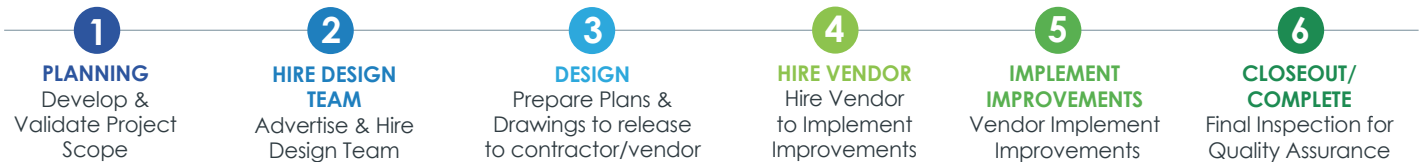
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Laptops, furniture has been delivered. Cafeteria sound system delivered and installed 4/3/17. Marquee in the process of bidding.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	2/1/2015	7/26/2016	1/30/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

Media Center Improvements

BUDGET:

\$1,320,000

\$742,000

\$1,638,000

\$323,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **69%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Lakes Elementary

11251 TAFT STREET, PEMBROKE PINES 33026

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

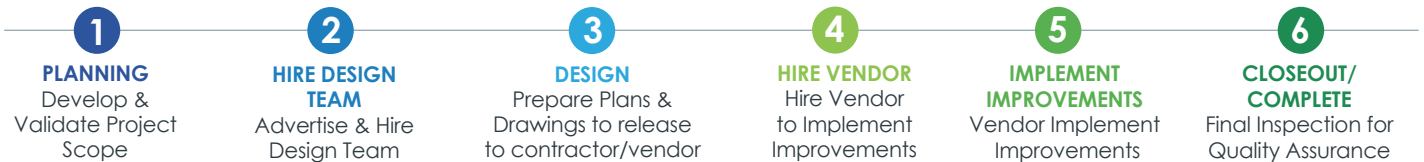
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents developed, incorporating details and specification.

School Choice Enhancement: New principal for 2017/2018 has been contacted to set up a meeting.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual	9/2/2016	10/18/2016	5/8/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

HVAC Improvements

Media Center Improvements

BUDGET:

\$1,020,000

\$294,000

\$963,000

\$277,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Ballot development begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

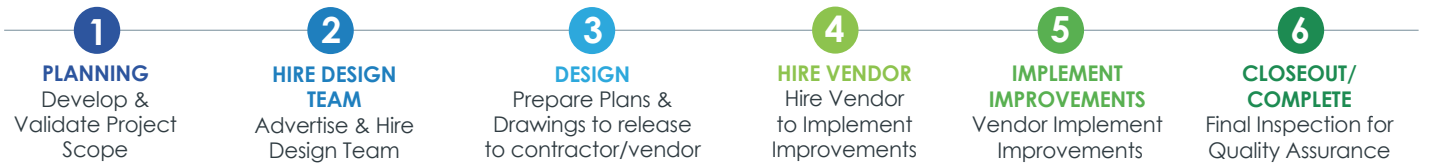
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. Authorization to proceed issued pending scope validation report.

School Choice Enhancement: Ballot development pending the quotes for the water fountains.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual	10/21/2016	12/6/2016	6/12/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,195,000
Media Center Improvements	\$281,000
Safety/Security Upgrade	\$134,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:
S	Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 Q3 2020
Actual	5/26/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000	COMMENTS:
Fire Alarm	\$252,000	
Fire Sprinklers	\$455,000	
HVAC Improvements	\$219,000	
Media Center Improvements	\$242,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

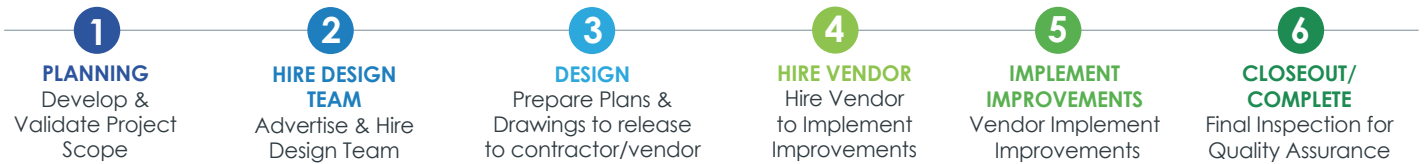
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project in planning phase

School Choice Enhancement: Voting complete. Projectors delivered and installed. Two-way radios, student desks, teacher planning update, computer lab refresh delivered. Pending quote for the TV studio.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019
Actual	5/1/2017					

SCOPE: HVAC Improvements
BUDGET: \$74,000
FLAG: S

COMMENTS:
 Once scope clarification is obtained, bidding can proceed for designer.

SCHOOL CHOICE ENHANCEMENTS* Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	

SCOPE: School Choice Enhancements
BUDGET: \$100,000
FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

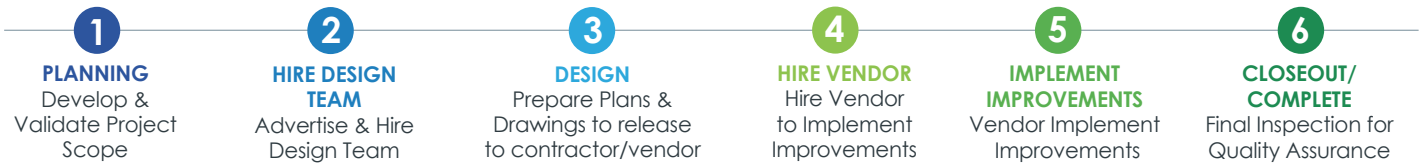
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in May 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	Phase 5% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	5/19/2017					

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center Improvements	\$156,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

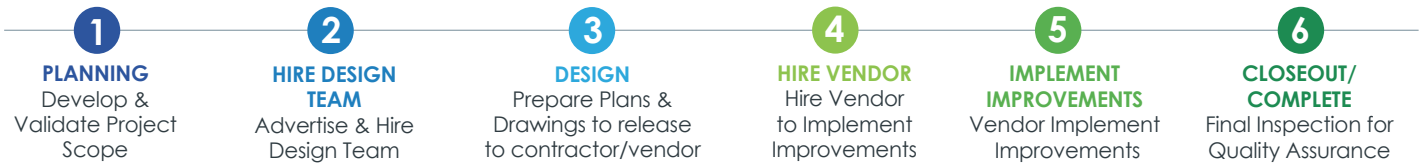
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000	COMMENTS:
HVAC Improvements	\$290,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

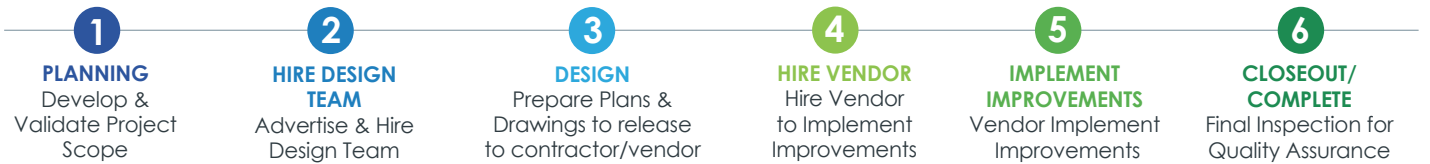
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Voting complete. Laptops, laptop carts delivered by December 2016; two-way radios, and portable sound system are delivered by June 2017. Digital marquee is in the bidding process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	4/20/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

Media Center Improvements

BUDGET:

\$862,000

\$732,000

\$122,000

\$192,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	9/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

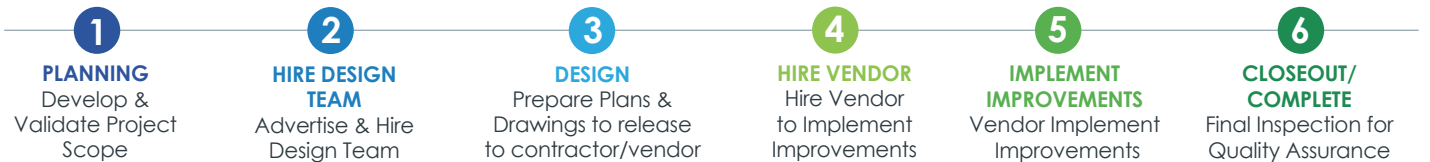
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents. Board award on 2/7/2017; Authorization to Proceed (ATP) executed 2/14/17.

School Choice Enhancement: Voting complete. Office furniture, lectern, podium, Instrument storage units are on order. Digital marquee is in the bidding process

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
Actual	6/17/2016	8/16/2016	2/14/2017			

SCOPE:	BUDGET:
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)	\$1,550,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
HVAC Improvements	\$4,011,000
Media Center Improvements	\$633,000
Safety/Security Upgrade	\$86,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016
Actual	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:
	Complete

Pioneer Middle School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Deliveries anticipated in Q3 2017. Proposals for the marquee are due in Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,021,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

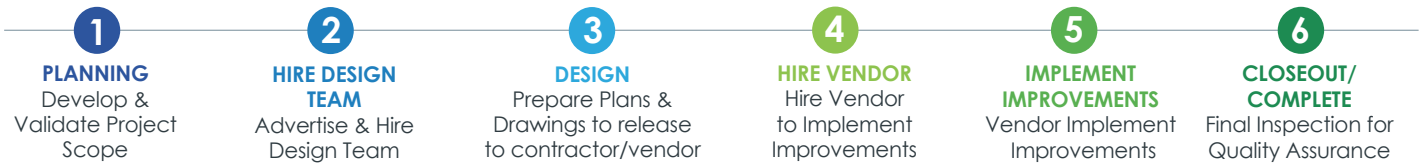
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Drawings are completed for permitting. Phase is complete once permitting is received. Finalizing STEM Labs and Media Center programs.

Single Point of Entry: 100% Construction Documents 2nd review response to comments submitted to Building Department.

School Choice Enhancement: Voting complete. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting. Picnic tables delivered in December 2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
Actual	1/6/2016	3/15/2016	8/29/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center Improvements	\$693,000
Safety/Security Upgrade	\$212,000
STEM Lab Improvements	\$2,319,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	10/5/2016	10/5/2016	10/12/2016			

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS: Plans required revisions & re-submittal to occur early Q3 2017. Schedule recovery anticipated; allowing PH 5 to commence on schedule. 100% CD submitted for permitting on schedule.

Piper High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
	Phase 20% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	5/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community. Deliveries anticipated in Q4 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

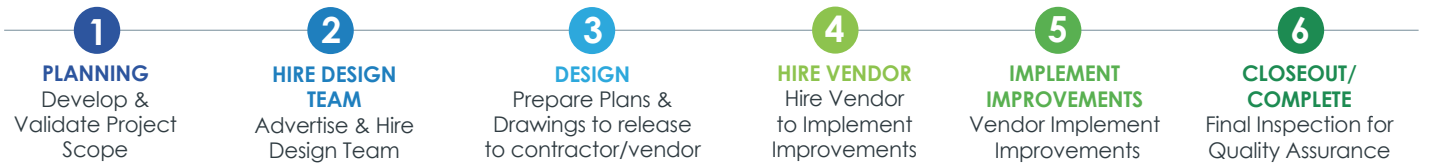
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: : Group 5 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Assisting staff to obtain quotes so they can develop their ballot within budget.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual	5/1/2017						

SCOPE: HVAC Improvements	BUDGET: \$145,000	FLAG: COMMENTS:
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SCHOOL CHOICE ENHANCEMENTS*			
	Phase 5% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: S COMMENTS: Schedule affected due to re-evaluation with input from school community .Budget Evaluation in progress.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,832,383
Total Facilities Budget	\$15,049,000

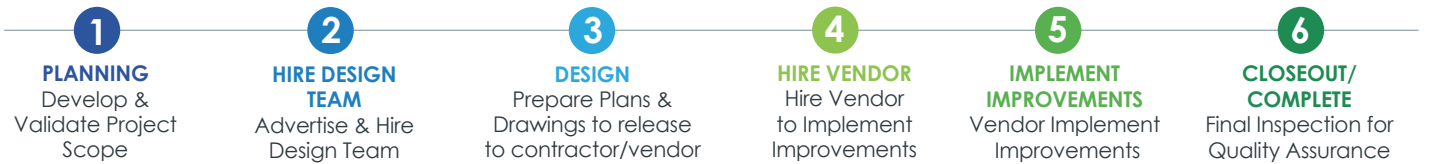
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 3/13/2017

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual	1/9/2017	3/13/2017				

SCOPE:

BUDGET:

FLAG:

Replace Building 2	\$1,192,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center Improvements	\$772,000
Safety / Security Upgrade	\$57,000
STEM Lab Improvements	\$1,913,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

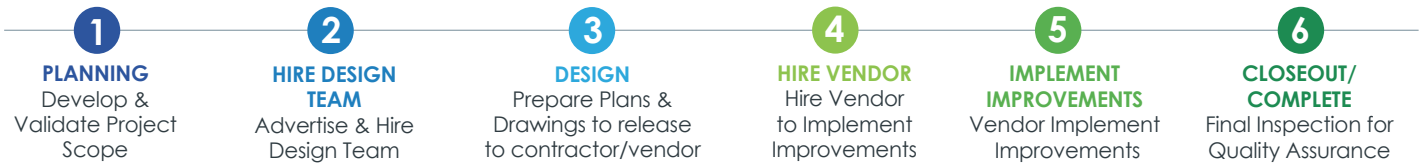
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Efforts in progress to set up a meeting with principal, pending date options.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 55% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019	Q3 2019
Actual	2/24/2016	5/10/2016	2/1/2017				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000	COMMENTS:
Electrical Improvements	\$277,000	
Fire Sprinklers	\$585,000	
HVAC Improvements	\$235,000	
Media Center Improvements	\$555,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

* School Choice Enhancement Program projects follow a three-phased process. Initial planning begins when money is first allocated to the project. Selection occurs when key school constituents meet to prioritize SCEP project choices. Implementation starts when construction, installation or renovation work begins.



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

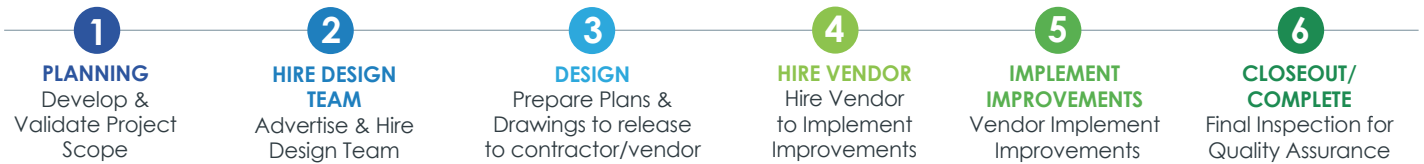
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual							
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000		COMMENTS:				
Fire Alarm	\$294,000						
HVAC Improvements	\$716,000						
Media Center Improvements	\$156,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

* School Choice Enhancement Program projects follow a three-phased process. Initial planning begins when money is first allocated to the project. Selection occurs when key school constituents meet to prioritize SCEP project choices. Implementation starts when construction, installation or renovation work begins.



Pompano Beach Elementary

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

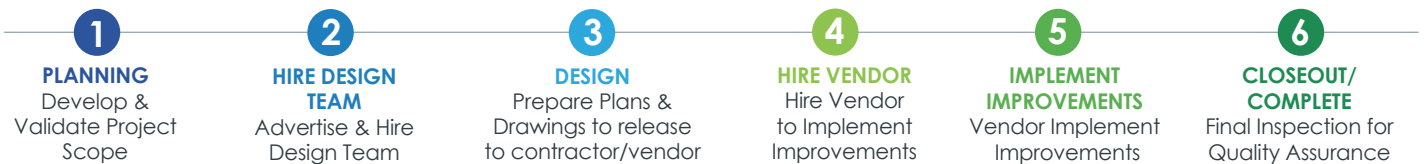
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Drawings are nearing completion for permitting. Phase is complete once permitting is received.

School Choice Enhancement: Voting complete. Classroom furniture , desks, chairs, bookshelves, tables were delivered in March 2017. Additional furniture is on order and pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 70% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual	3/9/2016	5/17/2016	11/10/2016				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Improvements to building 3	\$1,200,000	
Electrical Improvements	\$250,000	
Fire Alarm	\$251,000	
Fire Sprinklers	\$639,000	
HVAC Improvements	\$1,903,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 70% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016		Q4 2017
Actual	01/2016	08/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,314,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

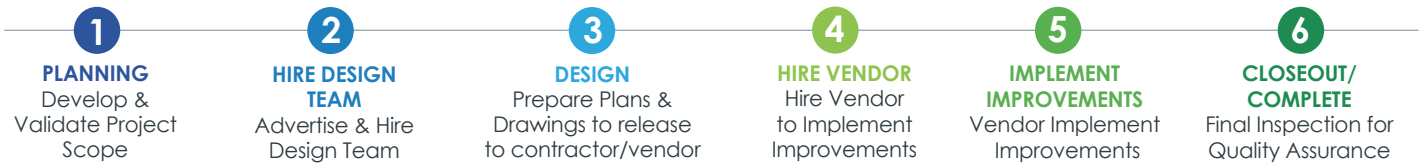
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Pending permit; Construction assigned to Tropic Fence.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000	COMMENTS:
Fire Sprinklers	\$914,000	
HVAC Improvements	\$815,000	
Conversion to Music and/or Art Lab(s)	\$337,000	
Art Room Improvements and Equipment	\$110,000	

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual	11/3/2016	12/2/2016	1/9/2017				

Phase **90%** complete

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$270,000	S
COMMENTS: Plans required revisions. Schedule recovery anticipated in Q3 2017.		

Pompano Beach High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2017	Q4 2017
Actual	11/15/2016	N/A	N/A	N/A	11/15/2016		
SCOPE:	BUDGET:			FLAG:			
Track Resurfacing	\$300,000			<div style="border: 1px solid black; padding: 5px; min-height: 40px;"> COMMENTS: </div>			

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> COMMENTS: </div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

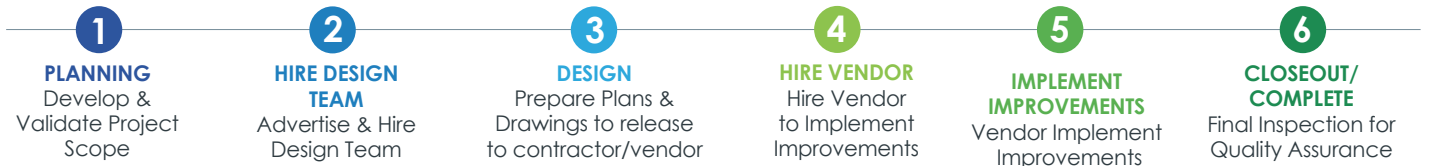
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents (60% Design in review).

School Choice Enhancement: COMPLETED on 8/22/16 - Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs.

SMART Facilities Update By Project



SCHEDULE:	Phase 60% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019
Actual	3/16/2016	5/17/2016	11/16/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Improvements to building 5	\$797,000
Fire Alarm	\$419,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$2,609,000
Media Center Improvements	\$484,000
New SBS Modified Room and accessories on Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	Phase 100% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	8/22/2016

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

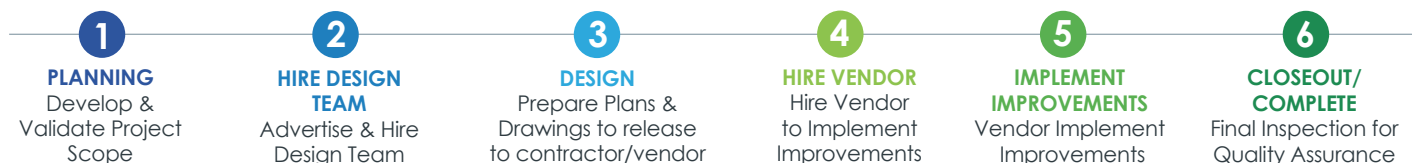
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Construction documents are nearing completion for permitting. Phase is complete once permitting is received.

School Choice Enhancement: Developing ballot for voting.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
Actual	2/10/2016	4/19/2016	9/13/2016			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	1/2016		

SCOPE:

BUDGET:

FLAG: S

School Choice Enhancements

\$100,000

COMMENTS:

Schedule affected due to re-evaluation with input from school community. Ballot development begins 2017/2018 school year

* School Choice Enhancement Program projects follow a three-phased process. Initial planning begins when money is first allocated to the project. Selection occurs when key school constituents meet to prioritize SCEP project choices. Implementation starts when construction, installation or renovation work begins.



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

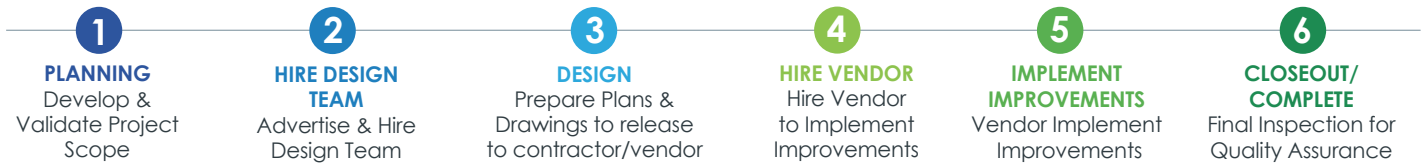
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents are nearing completion for permitting. Phase is complete once permitting is received.

School Choice Enhancement: Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
Actual	3/9/2016	5/17/2016	10/25/2016			

SCOPE:

BUDGET:

PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:

BUDGET:

School Choice Enhancements	\$100,000
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FLAG: S

COMMENTS:
Schedule affected due to re-evaluation with input from school community Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

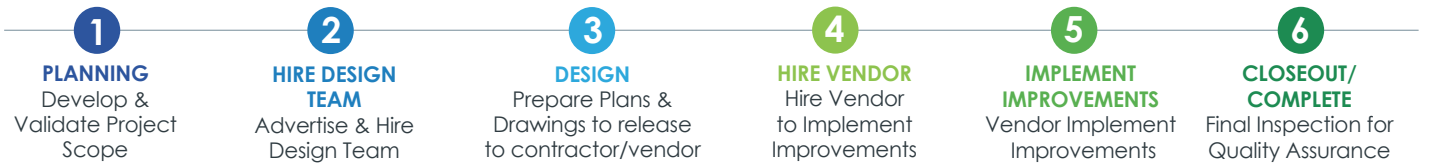
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. ATP issued to Designer; Site survey in scheduling.

School Choice Enhancement: Voting complete; Cafeteria sound system installation pending receipt of projector by the school. TVs for the cafeteria delivered in June 2017. Digital marquee is in the bidding process. Printers delivered in May 2017. Truck Shelf/Portable Wire Carts/megaphones are on order

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual	10/21/2016	12/6/2016	5/26/2017				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$452,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000	
Fire Sprinklers	\$1,207,000	
HVAC Improvements	\$222,000	
Media Center Improvements	\$456,000	
Safety / Security Upgrade	\$50,000	

SCHOOL CHOICE ENHANCEMENTS*			
Phase 30% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	S

COMMENTS:
Deliveries anticipated in Q3 2014. Marquee proposals are due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

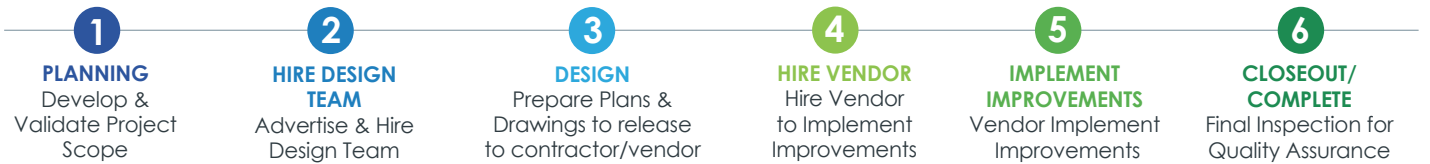
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Developing the ballot is pending receipt of playground quotes.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
Actual	10/21/2016	12/6/2016	6/13/2017			

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

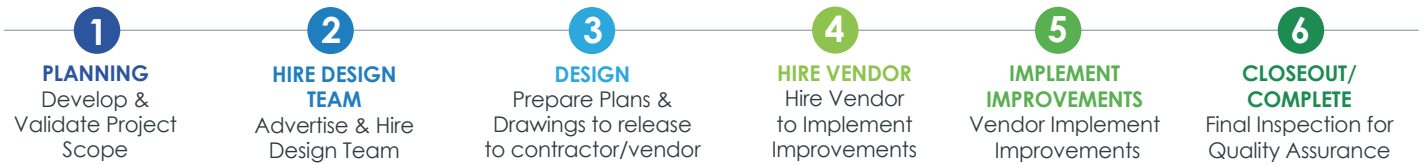
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in May 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	5/19/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
HVAC Improvements	\$715,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

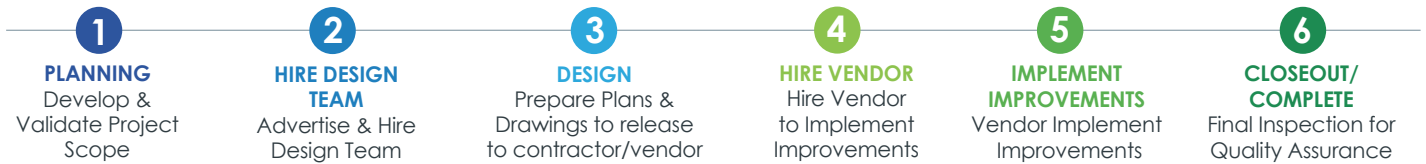
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project in planning phase.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	6/23/2017						

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center Improvements	\$160,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

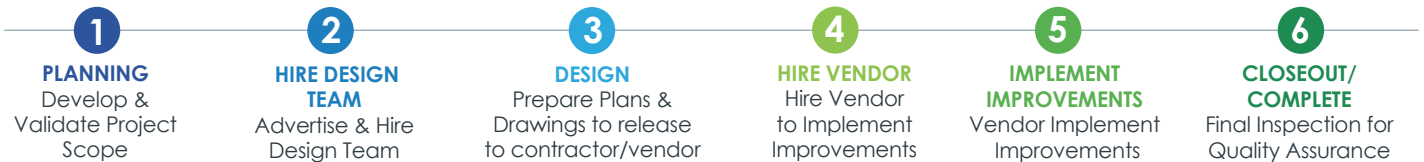
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Voting complete. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered in June 2017. Pending last quotes for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	4/1/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements

BUDGET:

\$983,000
 \$251,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **99%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	04/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,210,000
Total Facilities Budget	\$3,928,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring a design team.

Single Point of Entry: Design completed 3/10/2017.

School Choice Enhancement: Awaiting principal's response to schedule a meeting.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 80% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete			
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019	Q4 2019	
Actual	11/18/2016	3/13/2017							

SCOPE:	BUDGET:	FLAG:
Building Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$294,000	
Fire Sprinklers	\$758,000	
HVAC Improvements	\$728,000	
Media Center Improvements	\$190,000	

SINGLE POINT OF ENTRY		Phase 90% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	
Actual	11/7/2016	11/18/2016	1/11/2017	3/10/2017				

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$195,000	COMMENTS:

Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Ballot development begins 2017/2018 school year

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sanders Park Elementary School

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$5,068,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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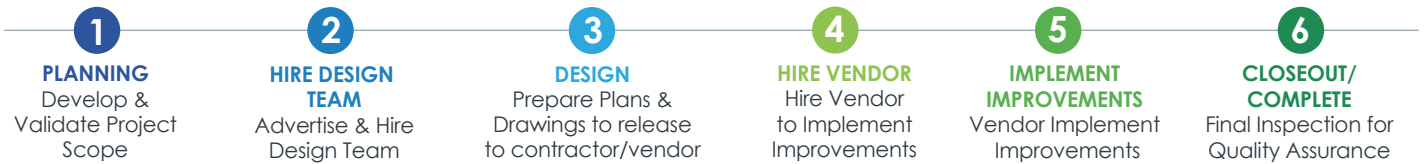
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS: Completed Prior.

Sanders Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018		TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG:
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$764,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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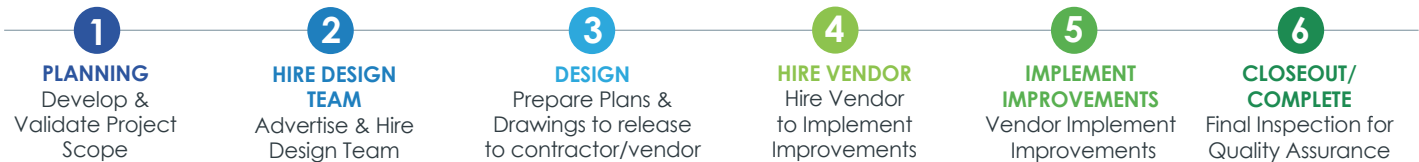
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Voting complete. Cafeteria blinds delivered and installed August 2016. Digital marquee is in the bidding process. Playground upgrades pending design submittal. Media Center Broadcast system is on order.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
Actual	12/28/2016	2/1/2017	3/16/2017			

SCOPE:

Fire Alarm
HVAC Improvements

BUDGET:

\$319,000
\$150,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG:

COMMENTS: Complete Prior.

Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	01/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community. Revised playground upgrades and marquee proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

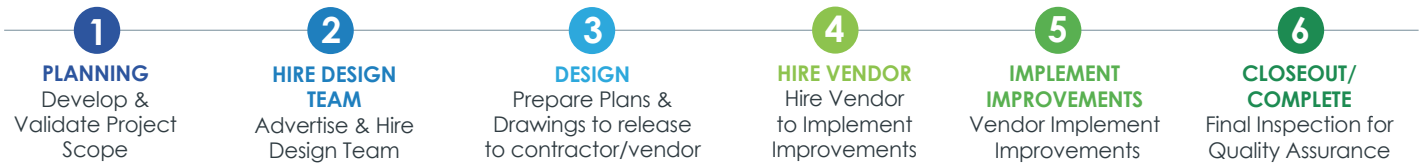
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

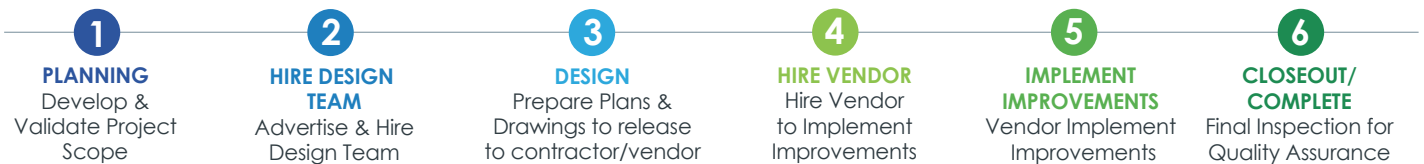
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification.

Single Point of Entry: ATP pending

School Choice Enhancement: Voting complete. Laptops and TV studio equipment are on order.

SMART Facilities Update By Project



SCHEDULE:	Phase 20% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual	9/2/2016	10/18/2016	4/25/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
ADA Restroom (DEFP)	\$437,975
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

FLAG:

COMMENTS:
Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual	9/2/2016	10/18/2016	4/25/2017				

SCOPE:	BUDGET:
Single Point of Entry	\$233,000

COMMENTS:

Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

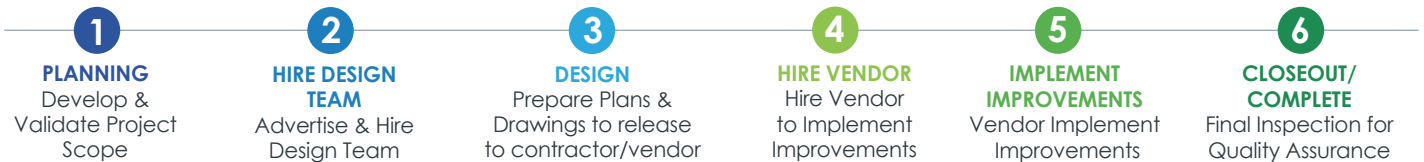
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Design documents are making progress to incorporate details and specification for construction permitting.

School Choice Enhancement: Voting completed. Furniture delivered in April 2017. Playground and marquee pending design submittal for permitting. Pending additional quotes from school for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **65%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	3/9/2016	5/17/2016	12/13/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
ADA Stage Life (DEFP)	\$118,975
Fire Alarm	\$252,000
HVAC Improvements	\$2,240,000

FLAG:

COMMENTS:
Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
Schedule affected due to re-evaluation with input school community. Revised playground upgrades and marquee proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

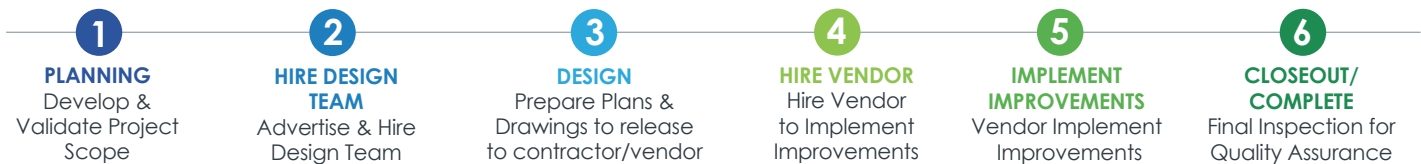
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Beginning to develop construction documents.

School Choice Enhancement: Voting completed. Budget re-evaluated and approved in October 2016. Playground upgrades are on order / in design. Printers delivered in July 2016; laptops delivered in August 2016; two-way radios delivered in March 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 27% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	10/20/2016	10/20/2016	5/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center Improvements	\$179,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*			
Phase 40% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
Schedule affected due to re-evaluation with input from school community. Revised playground upgrades due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

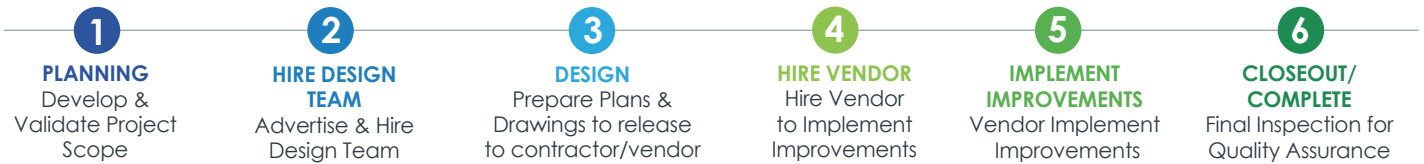
PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 4 funded project with planning initiated prior to the anticipated start date.

Single Point of Entry: Design completed 3/24/2017, permitted 4/18/2017, advertised for bid. School

Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual	6/23/2017						
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000			COMMENTS:			
Fire Alarm	\$461,000						
Fire Sprinklers	\$1,101,000						
HVAC Improvements	\$1,023,000						
Media Center Improvements	\$507,000						

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017			
SCOPE:	BUDGET:			FLAG:			
Single Point of Entry	\$233,000			COMMENTS:			

Phase **90%** complete

Seminole Middle School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual	N/A	N/A	N/A	N/A	4/05/2016	5/5/2016	5/5/2016
SCOPE: Track Resurfacing			BUDGET: \$70,000		FLAG: COMMENTS: Complete		

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE: School Choice Enhancements		BUDGET: \$100,000	
FLAG: COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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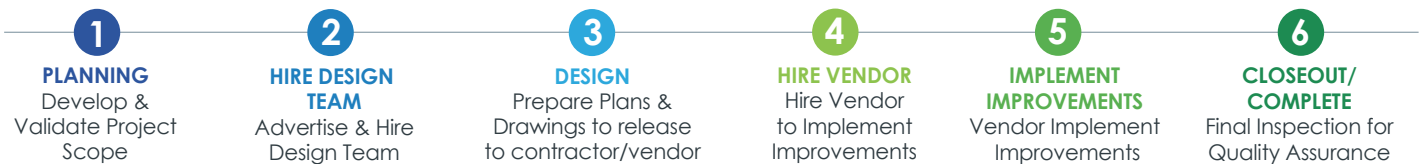
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents (Design Documents in progress, and due in August 2017).

Single Point of Entry: 100% Design in progress, and due in August 2017.

School Choice Enhancement: Voting complete. Outdoor benches delivered in December 2016; cafeteria tables delivered and installed in January 2017. Upgrade to school offices and music is in progress. Marquee pending bidding method. Bid advertisement.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
Actual	1/6/2016	1/15/2016	9/26/2016			

SCOPE:	BUDGET:
Electrical Improvements	\$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,019,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Safety/Ventilation (DEFP)	\$73,764
Media Center Improvements	\$325,000
Safety/Security Upgrades	\$192,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018
Actual	10/2016	12/14/2016	12/15/2016			

SCOPE:	BUDGET:
Single Point of Entry	\$60,000

FLAG: S

COMMENTS: Plans required revisions, design drawings were provided. Schedule recovery anticipated in Q3 2017.

Sheridan Hills Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 35% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

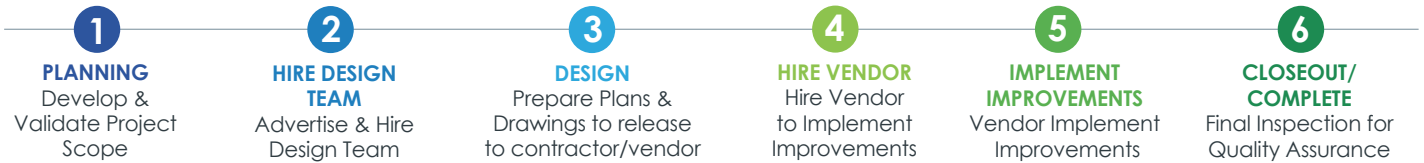
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual						

SCOPE:	BUDGET:
Electrical Improvements	\$336,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	\$1,577,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center Improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical Center

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

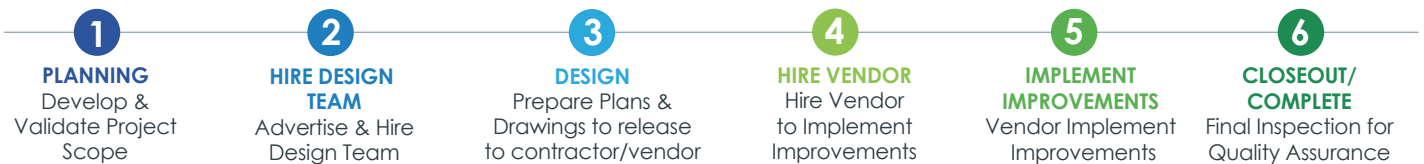
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual							

SCOPE:

Electrical Improvements	\$393,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,731,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center Improvements	\$414,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

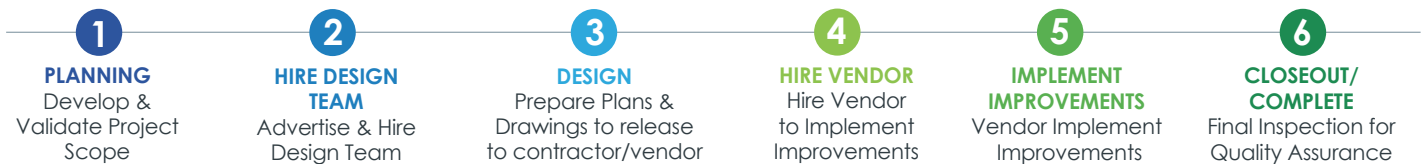
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual							
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,448,000						
HVAC Improvements	\$622,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

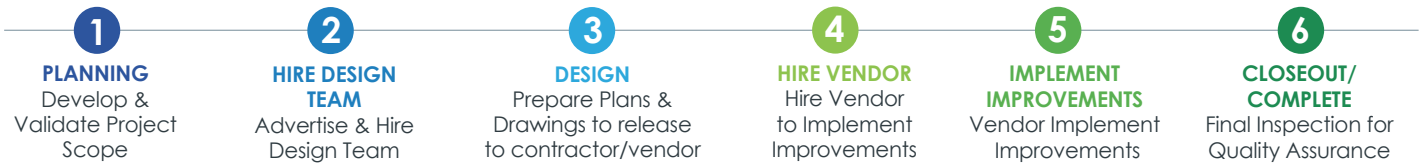
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Preparing to define and validate general scope of the project. Authorization to Proceed (ATP) approval in progress.

School Choice Enhancement: Revised ballot received and is being evaluated for budget- pending receipt of the quotes for the playground.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	4/10/2017	4/10/2017					
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000		COMMENTS: Negotiations were finalized in June 2017. Authorization to Proceed with design services is scheduled to occur in July. Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.				
HVAC Improvements	\$156,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 75% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q1 2015	TBD					TBD
Actual	11/2015						
SCOPE:	BUDGET:		FLAG: S				
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from school community.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

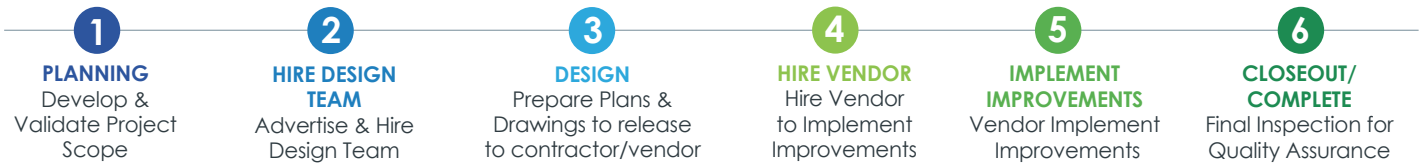
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PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual							
SCOPE:	BUDGET:			FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000			COMMENTS:			
Fire Sprinklers	\$999,000						
Media Center Improvements	\$130,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

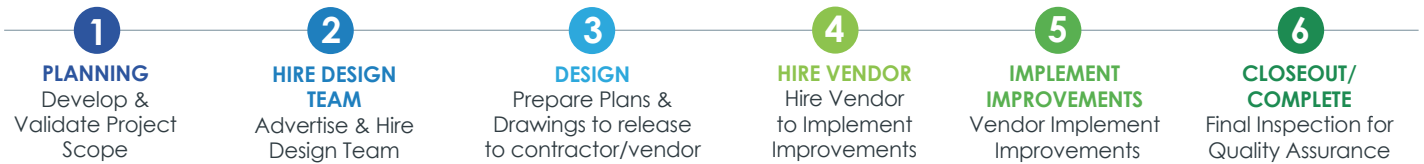
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual							
SCOPE:	PE/Athletic Improvements		BUDGET: \$6,000		FLAG:		
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$1,337,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

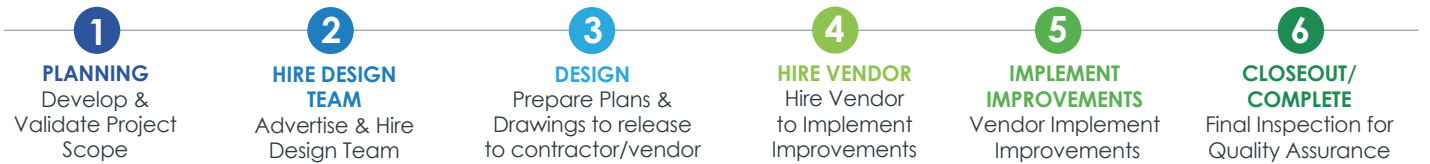
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in May 2017.

School Choice Enhancement: Voting complete; Bidding in progress. Classroom rugs, Pre-K & K tricycles and LCD projector delivered in June 2017. Picnic benches are scheduled to be delivered in July 2017. Ellison Pro-Machine, laptop cart, laptops are on order. Pending quotes for related arts and TV production system.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual	4/14/2017	5/19/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:		FLAG:		
	HVAC Improvements		\$207,000		COMMENTS:		
			\$1,751,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	
SCOPE:	School Choice Enhancements		BUDGET:
			\$100,000
			FLAG: S
	COMMENTS: Schedule affected due to re-evaluation with input from school community.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

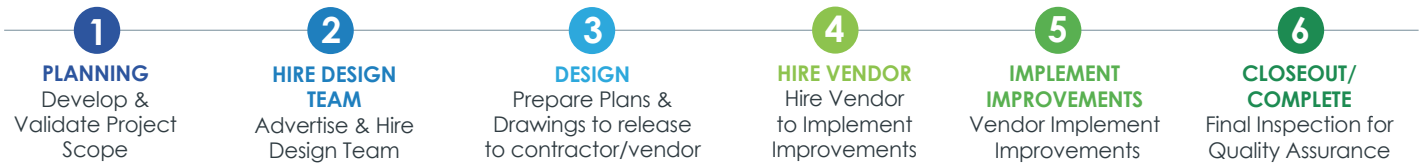
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Re-voting complete May 2016. Shades for PreK-2 & 3-5 play areas: Contractor pre-qualified. Pending Signed & Sealed drawings. Student laptops delivered. Pending additional quotes from school for Audio Systems in the Cafeteria and TV production.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual	12/14/2016	12/14/2016	3/10/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$890,000		FLAG:		
	HVAC Improvements		\$144,000		COMMENTS:		
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SCHOOL CHOICE ENHANCEMENTS*			
Phase 50% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	
SCOPE:	School Choice Enhancements		BUDGET: \$100,000
	FLAG:		
	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$6,105,000
Total Facilities Budget	\$5,360,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

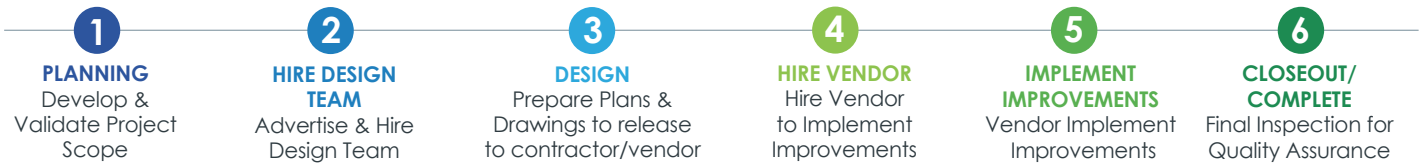
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents are completed for permitting. Phase is complete once permitting is received. Board approved on 6/27/17 to advertise for construction.

Single Point of Entry: Scope of work completed prior to 2016

School Choice Enhancement: Voting complete. Digital video marquee is the bidding process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered in January 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
Actual	1/26/2016	4/5/2016	10/3/2016			

SCOPE:

HVAC Improvements

BUDGET:

\$1,446,000
\$2,976,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS: Completed Prior.

Silver Trail Middle School

SMART Facilities Update By Project Cont.

ROOFING							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016
Actual	N/A	N/A	N/A	N/A	N/A	5/25/2016	11/29/2016
SCOPE: Emergency re-roofing (Bldg 2 section C & D)		BUDGET: \$605,000		FLAG: <div style="border: 1px solid black; padding: 5px;">COMMENTS: Complete</div>			

SCHOOL CHOICE ENHANCEMENTS*			
Phase 65% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	07/2016	
SCOPE: School Choice Enhancements		BUDGET: \$100,000	
FLAG: <div style="border: 1px solid black; padding: 5px;">COMMENTS:</div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,775,000
Total Facilities Budget	\$6,052,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Creating conceptual designs of the project (Schematic Design in progress).

Single Point of Entry: Scope validation in progress.

School Choice Enhancement: Scope is being developed, pending ballot receipt.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019 / Q1 2020
Actual	8/22/2016	10/18/2016	4/3/2017			

SCOPE:

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Electrical Improvements	\$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019 / Q3 2019
Actual	8/22/2016	10/18/2016	8/8/2017			

SCOPE:

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

South Broward High School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,500,000
Total Facilities Budget	\$5,037,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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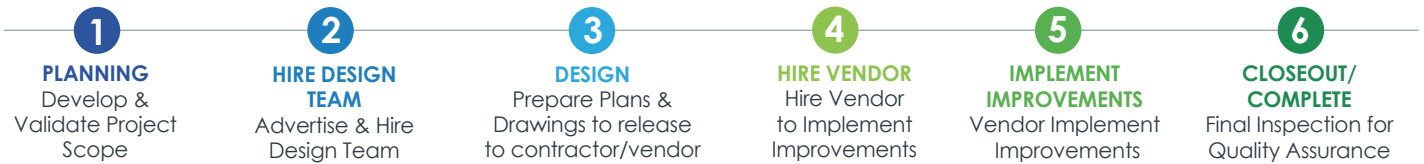
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Pending cost estimate from the CSMP contractor.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Electrical Improvements	\$510,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Fire Sprinklers	\$790,000
HVAC Improvements	\$964,000
Media Center Improvements	\$830,000
STEM Lab Improvements	\$787,000

FLAG:
COMMENTS:

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual	11/3/2016	11/13/2016	12/9/2016	5/2/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S
COMMENTS: Re-evaluation effected the schedule: recovery of schedule anticipated prior to PH 5.

South Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018		TBD	TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

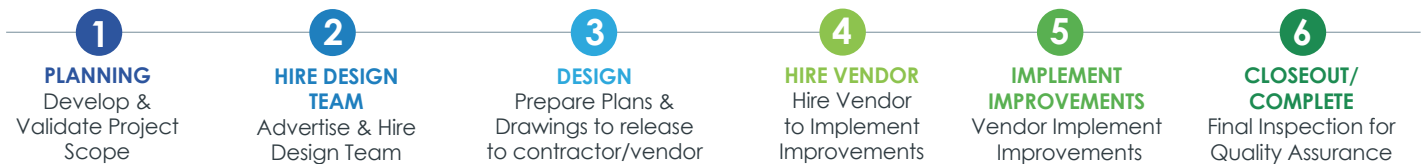
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000	COMMENTS:
Fire Alarm	\$294,000	
HVAC Improvements	\$1,125,000	
Media Center Improvements	\$91,000	

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

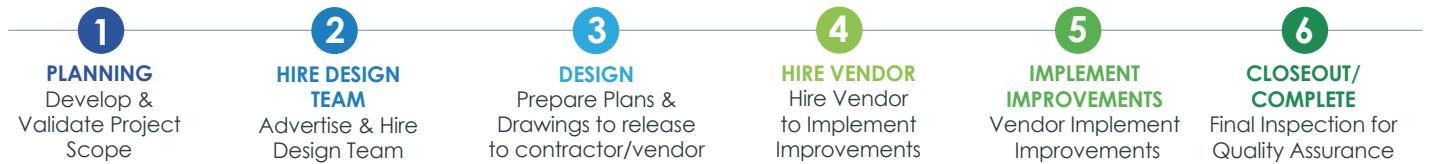
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Voting complete. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered by June 2017. Murals, collaboration tables, furniture for the front office and cafeteria sound system are pending delivery.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	12/14/2016	12/14/2016	3/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

FLAG:

COMMENTS:
 Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$19,566,800
Total Facilities Budget	\$16,597,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

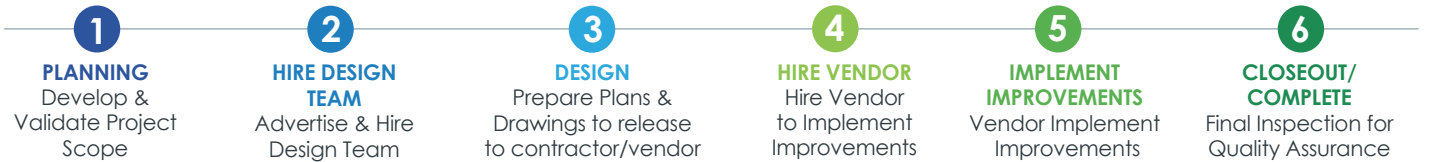
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents. Construction Manager at Risk (CMAR) contractor making progress on design of Media Center and STEM labs, as well as remaining projects anticipated to begin implementation Q1 2018.

Single Point of Entry: Design complete. Permit received on 2/27/17; Bids in review.

School Choice Enhancement: Voting complete. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/28/16. Digital marquee is in design. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered in May 2017. Pending additional quotes from school.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	9/28/2015	5/3/2016	10/19/2016			

SCOPE:

Replace non ADA compliant concrete ramps and install aluminum (DEFP)

BUDGET:

Electrical Improvements	\$1,512,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$6,251,000
Media Center Improvements	\$653,000
Roof and loggias replacement	\$4,346,000
STEM Lab Improvements	\$1,238,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	10/5/2016	12/9/2016	2/23/2017	3/21/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG:

COMMENTS:

Stranahan High School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 2016
Actual	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016
SCOPE: Track Resurfacing		BUDGET: \$300,000		FLAG:			
COMMENTS: Complete							

SCHOOL CHOICE ENHANCEMENTS*					
Phase 37% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2015	Q2 2018		
Actual	11/2015	12/2015			
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG: S	
COMMENTS: Schedule affected due to re-evaluation with input from school community. Deliveries to be complete Q4 2017.					

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

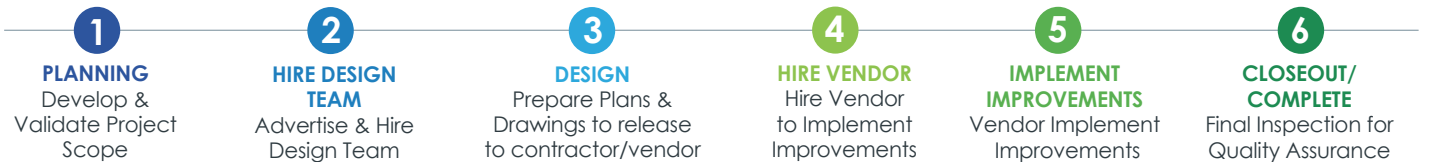
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

School Choice Enhancement: Voting complete; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/7/2016	11/17/2016	4/3/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$204,000		FLAG:		
	Fire Alarm		\$294,000		COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*		Phase 95% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q1 2017		Q3 2017	
Actual	11/2015	01/2017			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG:
					COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,456,000
Total Facilities Budget	\$3,039,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Beginning to develop construction documents.

Single Point of Entry: Design completed 3/24/2017, permitted 4/18/2017, advertised for bid.

School Choice Enhancement: Voting complete. Voted items are: Digital marquee pending bid advertisement. Fabric awning over the cafeteria entrance, outdoor benches, conference table and chairs, two-way radios chargers, cafeteria projector system. School requested putting the items on hold until the awning is delivered and installed. Two-way radios were delivered in May 2017.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual	8/12/2016	9/20/2016	4/3/2017			

SCOPE:

BUDGET:

FLAG:

Electrical Improvements	\$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017		

SCOPE:

BUDGET:

FLAG:

Single Point of Entry	\$233,000
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COMMENTS:

Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
	Phase 5% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input for school community. Proposals due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

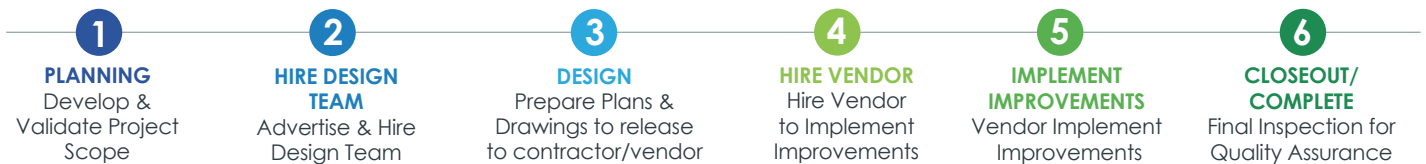
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in April 2017. QSEC was held on 6/27/2017.

School Choice Enhancement: Voting complete. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 15% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual	4/6/2016	4/20/2017					
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$853,000		FLAG:		
	HVAC Improvements		\$358,000		COMMENTS:		
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.						

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	N/A		Q2 2018	
Actual	11/2015	N/A			
SCOPE:	School Choice Enhancements		BUDGET: \$100,000		FLAG: S
	COMMENTS:				
	Schedule affected due to re-evaluation with input from community school. Revised playground upgrades due Q3 2017.				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,326,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

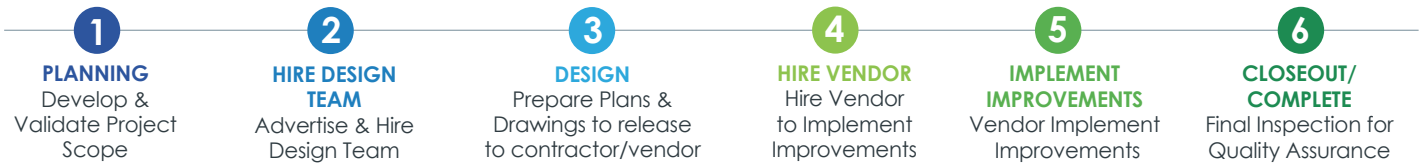
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2018	Q4 2019	Q2 2020
Actual						

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$60,000

FLAG:

COMMENTS: Complete Prior.

Sunshine Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project - Phase 1: Drawings are nearing completion for permitting. Phase is complete once permitting is received.

Primary Project - Phase 2: Group 4 funded project and will start in Q3 2017.

School Choice Enhancement: Voting complete. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee installed in March 2017; electrical work completed in June 2017. Final inspection passed; pending the Certificate of Completion. Pending technology quotes from school for the remaining balance.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual	3/9/2016	5/17/2016	11/10/2016			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
HVAC Improvements	\$2,132,000

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual						

SCOPE:

BUDGET:

FLAG:

Media Center Improvements	\$295,000
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COMMENTS:

Tamarac Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 60% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2015	Q4 2017
Actual	11/2015	04/2016	
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tedder Elementary School

4157 NE 1 TERRACE, POMPANO BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

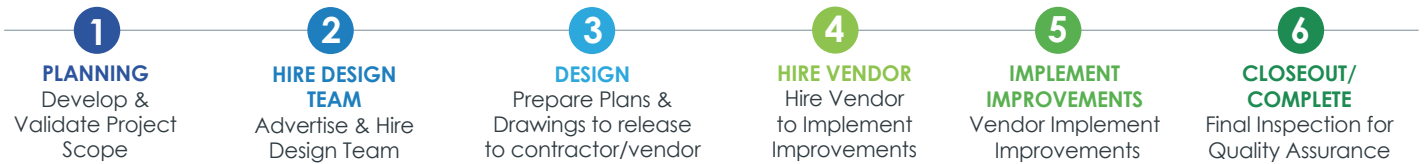
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents (Design Documents in progress and due in July 2017).

School Choice Enhancement: Voting complete. Teacher chairs delivered in October 2016. Benches for common areas delivered in November 2016; teacher chairs media center furniture delivered in October 2016. Digital marquee is in the bidding process. Playground upgrades pending Signed & Sealed Drawings.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
Actual	6/17/2016	8/16/2016	2/14/2017			Q2 2019

SCOPE:	BUDGET:
PE/Athletic Improvements	\$14,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2016	Q2 2018
Actual	01/2016	06/2016	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:	COMMENTS:
S	Schedule affected due to re-evaluation with input from school community. Revised playground upgrades due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Tequesta Trace Middle School

1800 INDIAN TRACE, FORT LAUDERDALE 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,166,000
Total Facilities Budget	\$3,624,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project is in planning

Single Point of Entry: Permit received 3/28/2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q2 2020
Actual	5/26/2017						
SCOPE:	BUDGET:			FLAG:			
Electrical Improvements	\$265,000			COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000						
Fire Alarm	\$462,000						
HVAC Improvements	\$666,000						
Fire Sprinklers	\$15,000						

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017			
SCOPE:	BUDGET:			FLAG:			
Single Point of Entry	\$233,000			COMMENTS:			

Phase **20%** complete

Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,878,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

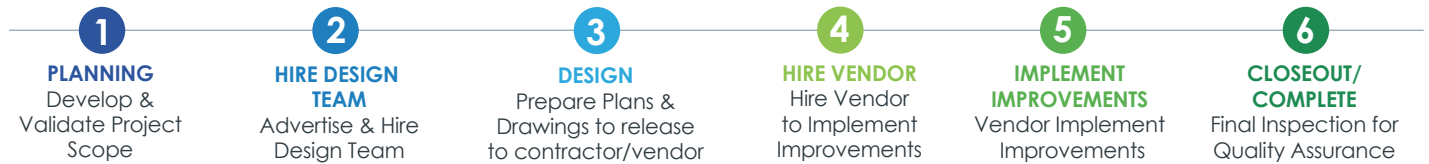
PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Incorporating details and specification into construction documents.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Voting complete. Sensory room equipment are on order and pending delivery. Pending final quotes for the entertainment room prior to issuing the PO request for the furniture for the media center is on order.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual	11/21/2016	11/21/2016	1/25/2017				
SCOPE:			BUDGET:	FLAG:			
Electrical Improvements			\$293,000	COMMENTS:			
Fire Alarm			\$377,000				
HVAC Improvements			\$934,000				
Safety / Security Upgrade			\$84,000				

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Single Point of Entry			\$90,000	COMMENTS: Completed Prior.			

The Quest Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 33% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	
SCOPE:	School Choice Enhancements		
BUDGET:	\$100,000		
FLAG:	S		
	COMMENTS: Schedule affected due to re-evaluation with input from school community. Deliveries due Q4 2017.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,046,000

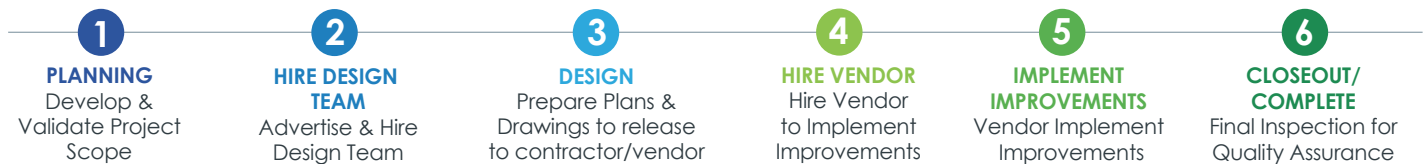
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget	\$2,006,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

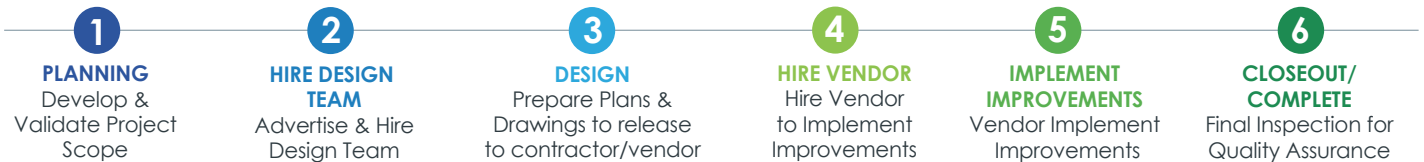
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Out for construction bids; Permit received 12/14/2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual							

SCOPE:	BUDGET:	FLAG:
PE/Athletic Improvements	\$7,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000	
HVAC Improvements	\$194,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual	10/7/2016	10/10/2016	10/19/2016	1/18/2017			

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$195,000	COMMENTS:

Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018		TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000		FLAG:
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

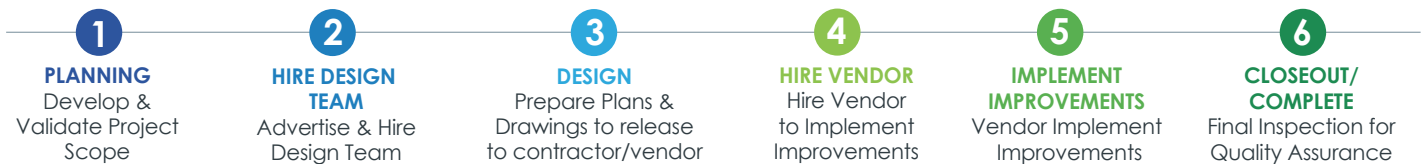
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defining and validating general scope of the project. Authorization to Proceed (ATP) issued to designer. Design process initiated.

School Choice Enhancement: Pending the principal's decision if playground will still be in the scope. Pending receipt of final ballot.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	12/14/2016	12/14/2016	5/2/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:
 Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 20% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
 Schedule affected due to re-evaluation with input from school community. Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

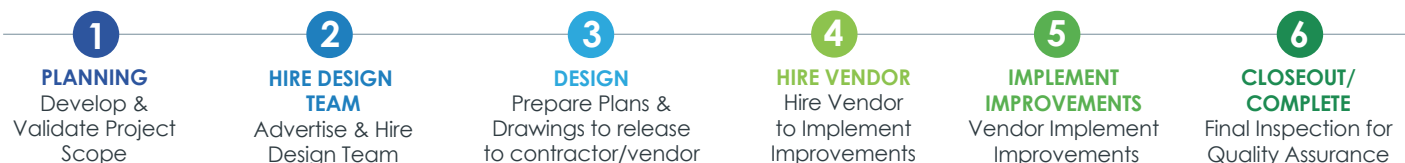
Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,097,889
Total Facilities Budget	\$0

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex

SMART Facilities Update By Project





Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,570,000
Total Facilities Budget	\$1,298,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

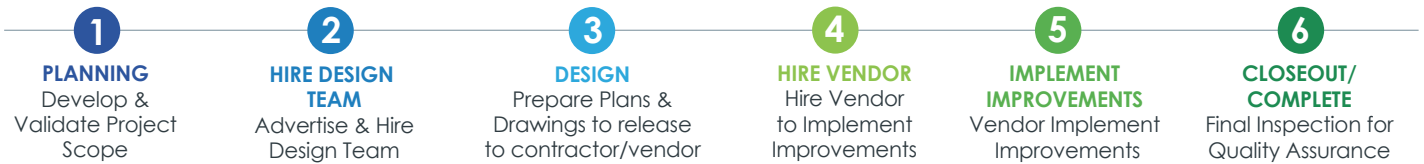
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project (Scope Validation reviewed & comments sent to A/E 6/20/2017).

Single Point of Entry: Pending Notice to Proceed

School Choice Enhancement: Voting complete. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Pending quotes from school.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual	10/20/2016	10/20/2016	4/6/2017			

SCOPE:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center Improvements	\$175,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	9/29/2016	9/29/2016	10/19/2016	1/18/2017		

SCOPE:

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:

COMMENTS:

Village Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q3 2018
Actual	11/2015	4/2016	
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Schedule affected due to re-evaluation with input from community. Proposals are due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

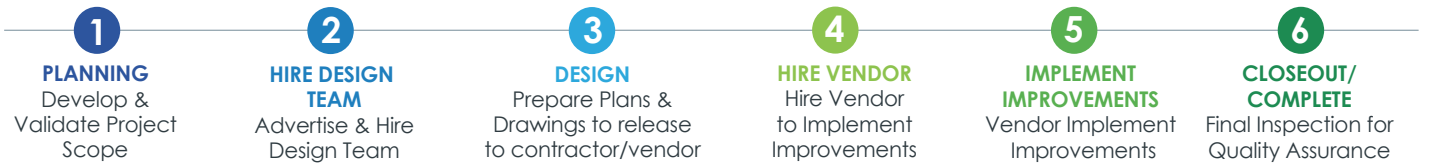
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in June 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



SCHEDULE:	Phase 5% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual	4/14/2017	6/22/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000	COMMENTS:
Fire Alarm	\$319,000	
HVAC Improvements	\$596,000	

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:	FLAG:	
School Choice Enhancements	\$100,000	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

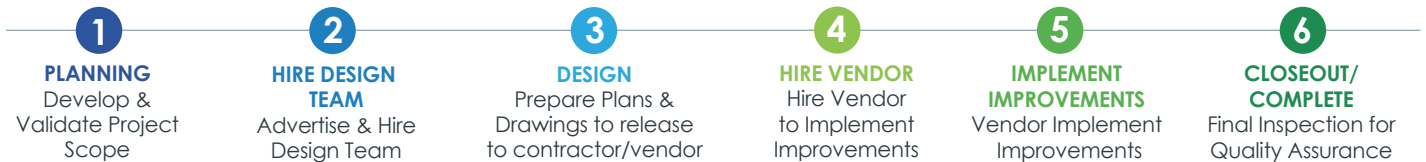
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in April 2017.

School Choice Enhancement: Voting complete; New Golf Cart/3 repairs, cafeteria tables, Exceptional Student Ed. Program upgrades delivered in June 2017. Repair dinner theater bleachers, tech., two-way radios, vertical blinds, Jan. equip., TV prod are on order. Carpet in room 925 is on order, and work to be performed by PPO.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 5% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual	4/6/2017	4/20/2017					

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of Building 1	\$252,000	COMMENTS:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	\$3,011,000	
HVAC Improvements	\$5,805,000	
Media Center Improvements	\$145,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 20% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017		Q4 2017
Actual	11/2015	03/2017		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Deliveries due Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

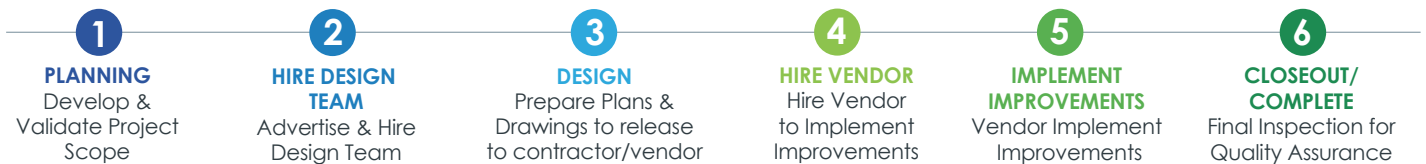
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

School Choice Enhancement: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
Actual	11/7/2016	11/7/2016	4/11/2017			

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

BUDGET:

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	5/2017

SCOPE:

School Choice Enhancements	\$100,000
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BUDGET:

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, HOLLYWOOD 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,389,000
Total Facilities Budget	\$1,081,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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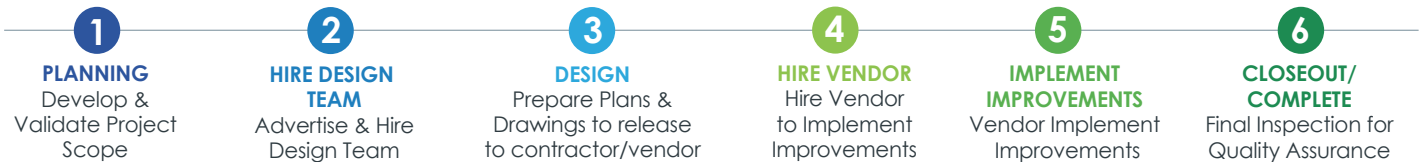
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000	COMMENTS:
Fire Sprinklers	\$26,000	

SINGLE POINT OF ENTRY

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

Phase **100%** complete

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$60,000	COMMENTS: Completed Prior.

Watkins Elementary School

Smart Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,471,000
Total Facilities Budget	\$3,070,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

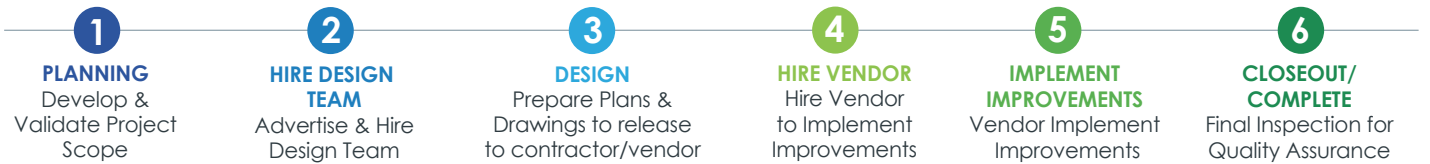
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

Single Point of Entry: Scope of work completed prior to 2016.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
Actual						

SCOPE:

SCOPE:	BUDGET:
Electrical Improvements	\$260,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Single Point of Entry

BUDGET:

\$195,000

FLAG:

COMMENTS: Complete Prior.

Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$838,000

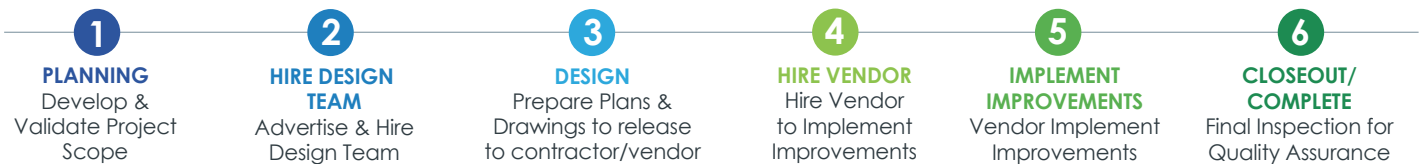
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Voting complete. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Auditorium sound system equipment PO has been issued; pending issuance of the installation PO. Black Magic Studio system delivered January 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q1 2020	Q2 2020
Actual							
SCOPE:	HVAC Improvements		BUDGET:	\$438,000		FLAG:	COMMENTS:

TRACK							
Phase 25% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual	N/A	N/A	3/23/2017				
SCOPE:	Track Resurfacing		BUDGET:	\$300,000		FLAG:	COMMENTS:

West Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

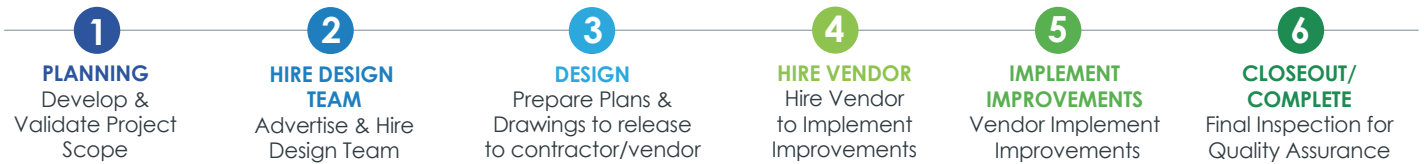
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Incorporating details and specification into construction documents.

School Choice Enhancement: Voting complete. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in the bidding process.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019	Q1 2019
Actual	6/17/2016	8/16/2016	1/30/2017					
SCOPE:	BUDGET:		FLAG:		COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000							
Fire Alarm	\$294,000							
HVAC Improvements	\$1,644,000							

SCHOOL CHOICE ENHANCEMENTS*		Phase 65% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q2 2018
Actual	11/2015	09/2016		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

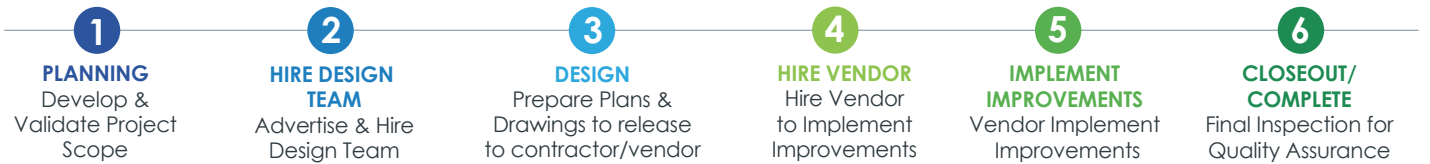
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Beginning to develop construction documents (ATP pending Board approval).

School Choice Enhancement: Voting complete. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
Actual	8/12/2016	9/20/2016	4/5/2017			

SCOPE:

Electrical Improvements	\$263,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$323,000
Media Center Improvements	\$208,000
ADA Restrooms, Replace Fire Alarm, Drainage Improvements (DEFP)	\$1,797,142

BUDGET:

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2018
Actual	11/2015	N/A	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Scheduled affected due to re-evaluation with input from school community. Revised playground upgrades and marquee proposals due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,626,000

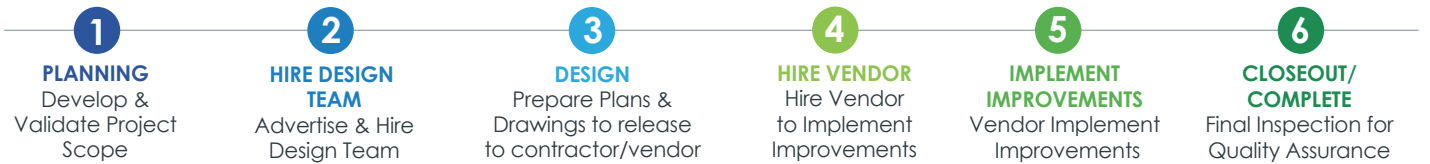
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in April 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



SCHEDULE:	Phase 25% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	1/9/2017	4/18/2017					

SCOPE:	BUDGET:
Electrical Improvements	\$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvements	\$1,280,000

FLAG:

COMMENTS:
 Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual	N/A	N/A	N/A	N/A	10/3/16	11/17/16	11/17/16

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS: Complete

Western High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,097,200
Total Facilities Budget	\$3,170,000

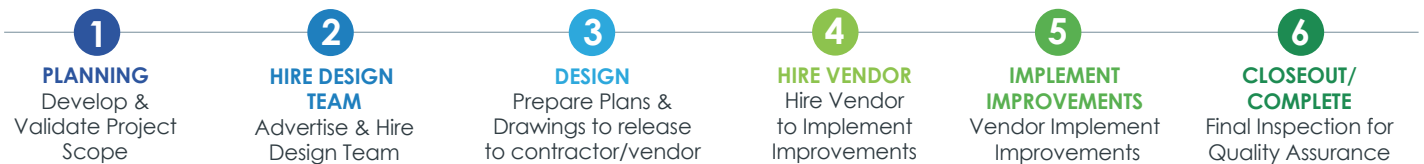
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Group 5 funded project with planning initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual	10/20/2016						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,837,000	COMMENTS:

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual	10/20/2016						

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$233,000	COMMENTS:

Westglades Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE: School Choice Enhancements	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,099,000
Total Facilities Budget	\$2,618,000

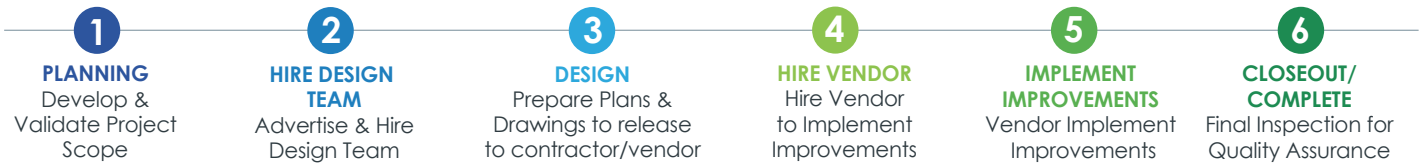
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Project: Project in planning phase

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020	Q2 2020
Actual	6/23/2017						
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000		COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.				
Fire Sprinklers	\$15,000						
HVAC Improvements	\$204,000						

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual	11/3/2016	11/3/2016	1/17/2017	6/1/2017			
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$233,000		COMMENTS:				

Phase **90%** complete

Westpine Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westwood Heights Elementary

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

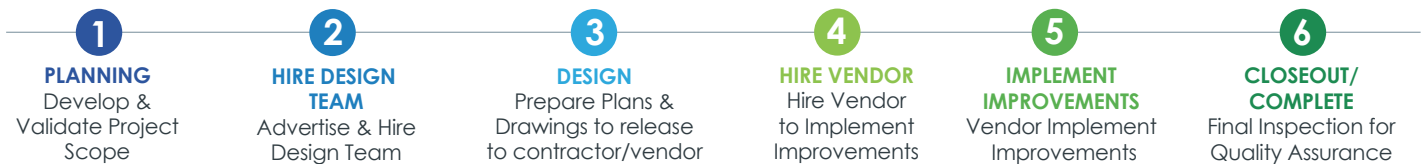
***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project (ATP executed; Project kickoff meeting held).

School Choice Enhancement: Voting complete. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by October 2016. Digital marquee bid opening scheduled. Science lab and cafeteria upgrades delivered and installed.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 5% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	12/15/2016	12/15/2016	6/26/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$982,000	COMMENTS:			
HVAC Improvements			\$628,000				
Media Center Improvements			\$110,000				

SCHOOL CHOICE ENHANCEMENTS*			
Phase 75% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	
SCOPE:			BUDGET:
School Choice Enhancements			\$100,000
			FLAG:
			COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

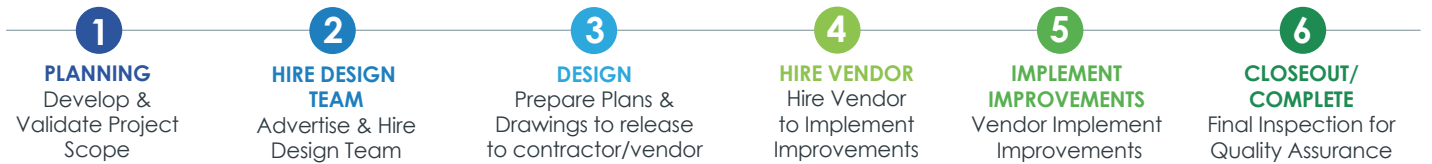
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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Defined and validated general scope of the project. Beginning to develop construction documents.

School Choice Enhancement: Voting complete. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Pending quote receipt for the remaining balance.

SMART Facilities Update By Project



SCHEDULE:	Phase 20% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019	Q3 2019
Actual	2/2/2016	5/3/2016	4/27/2017				

SCOPE:	BUDGET:
Improvement to or Replacement of bldg 13	\$559,000
Improvement to or Replacement of bldg 12	\$499,000
Improvement to or Replacement of bldg 11	\$569,000
Improvement to or Replacement of bldg 10	\$525,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Media Center Improvements	\$142,000

FLAG:	COMMENTS:
	Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	Phase 88% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	

SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancements	\$100,000		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,119,466
Total Facilities Budget	\$2,470,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

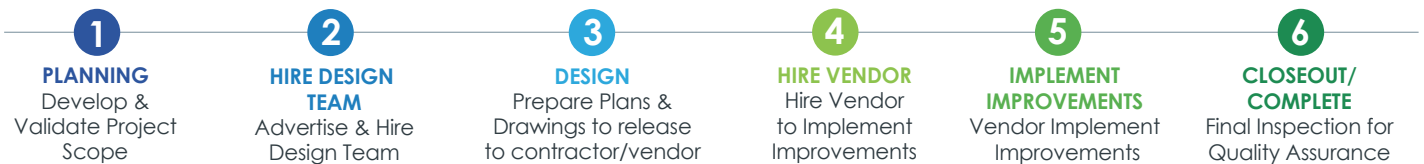
PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 5 funded project with planning to be initiated prior to the anticipated start date.

School Choice Enhancement: Group 5 with process beginning Q4 2018.

Single Point of Entry: Award contract date 6/19/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual	10/20/16	10/20/16	11/25/16	2/20/2017		

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

COMMENTS:

Whispering Pines Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD		TBD
Actual				
SCOPE:		BUDGET:		FLAG:
School Choice Enhancements		\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,845,000
Total Facilities Budget	\$3,528,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised on 3/13/2017.

Single Point of Entry: Permit received 6/1/2017.

School Choice Enhancement: Requested a meeting with the principal, pending response.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
Actual	11/18/16	3/13/2017				

SCOPE:

SCOPE:	BUDGET:
Improvements to or Replacement of building 18	\$59,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Safety / Security Upgrade	\$83,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018
Actual	11/7/16	11/18/16	1/11/17	3/13/2017		

SCOPE:

Single Point of Entry

BUDGET:

\$233,000

FLAG:

COMMENTS:

William E. Dandy Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*			
Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		
SCOPE:	BUDGET:	FLAG: S	COMMENTS:
School Choice Enhancements	\$100,000		Budget Evaluation in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical Center, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

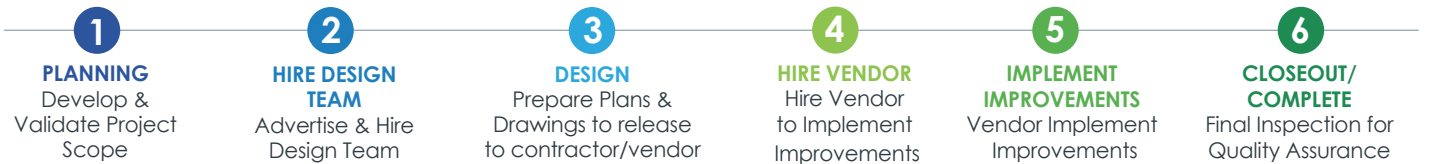
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Construction documents developed, incorporating details and specification. (30% Design Documents complete). Design documents sent to consultant. Consultant currently working on 60% submittals.

School Choice Enhancement: COMPLETE June 2017. Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received in June 2017. All projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual	4/3/2017	4/3/2017	5/9/2017			Q3 2019

SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 Fire Sprinklers

BUDGET:

\$149,000
 \$107,000

FLAG:

COMMENTS:

Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project.

School Choice Enhancement: Voting complete. Recordex, laptops delivered in January 2017; Publishing speed theater equipment delivered in April 2017. Six (6) Cameras (Video and Still) for Photography and Digital Media are estimated to be delivered in July 2017. Additional quotes are pending from school.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS					
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
Actual	6/17/2016	8/16/2016	5/3/2017			

SCOPE:	BUDGET:
ADA Renovate Restroom (DEFP)	\$47,525
Electrical Improvements	\$577,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5	\$3,296,000
Media Center Improvements	\$151,000
Safety / Security Upgrade	\$56,000

FLAG:
S

COMMENTS:
Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	10/2016	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
S

COMMENTS:
Schedule affected due to re-evaluation with input from school community. Proposals due Q3 2017

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

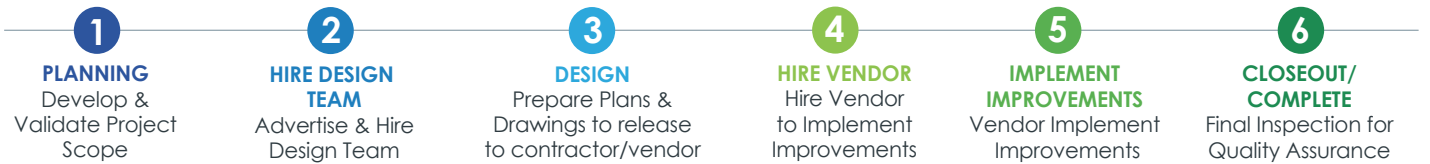
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: Design Procurement advertised in March 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q1 2020
Actual	1/9/2017	3/28/2017					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000		COMMENTS:				
Fire Alarm	\$252,000						
HVAC Improvements	\$2,226,000						

SCHOOL CHOICE ENHANCEMENTS*					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	TBD			TBD
Actual					
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

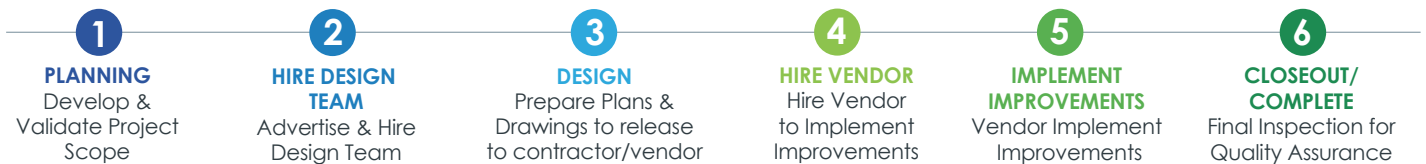
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Project: Drawings documents are making progress to incorporate details and specification for construction permitting.

School Choice Enhancement: Re-voting complete in January 2017. Pending quotes from school for sensory room and media center equipment. Mats, and facilities equipment are on order. Two-way radios delivered.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 65% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual	2/24/2016	5/3/2016	10/21/2016				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000	COMMENTS: Planned completion date on Phase 5 and/or 6 was adjusted from last quarter to correct duration error in schedule template.
Fire Alarm	\$420,000	
Replacement of HVAC equipment in bldgs 1, 2, 4, 5	\$1,120,000	
Media Center Improvements	\$116,000	

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017		Q1 2018
Actual	11/2015	01/2017		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community. Proposals are due Q3 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

***NOTE** Adopted District Educational Facility Plan total budget as approved by SBBC in September 2016. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Project: Group 4 funded project with planning to start in Q3 2017.

School Choice Enhancement: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000	COMMENTS:
Fire Sprinklers	\$819,000	
HVAC Improvements	\$1,033,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	

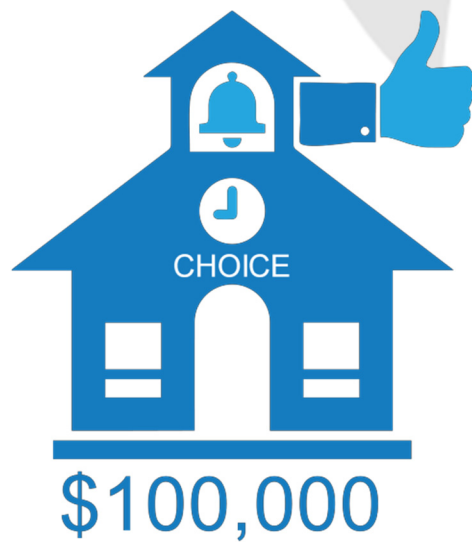
SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

Section 5 - Facilities & Construction

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With two successful years behind it, the School Choice Enhancement Program (SCEP) is now steadily moving into its third year. SCEP has been met with great enthusiasm and, **as of July, 140 schools in the District have enjoyed the benefits of this program** with the Implementation of a host of exciting capital improvement projects completed or underway. The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs.

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible. A school can also select a unique facility or instructional need, which has been identified by its school community.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

UPDATED THREE-PHASES FOR SCEP PROJECTS

Changes have been made to address some stakeholder concerns found in the School Choice Enhancement (SCEP) section of the Individual School Spotlight template from last quarters report.

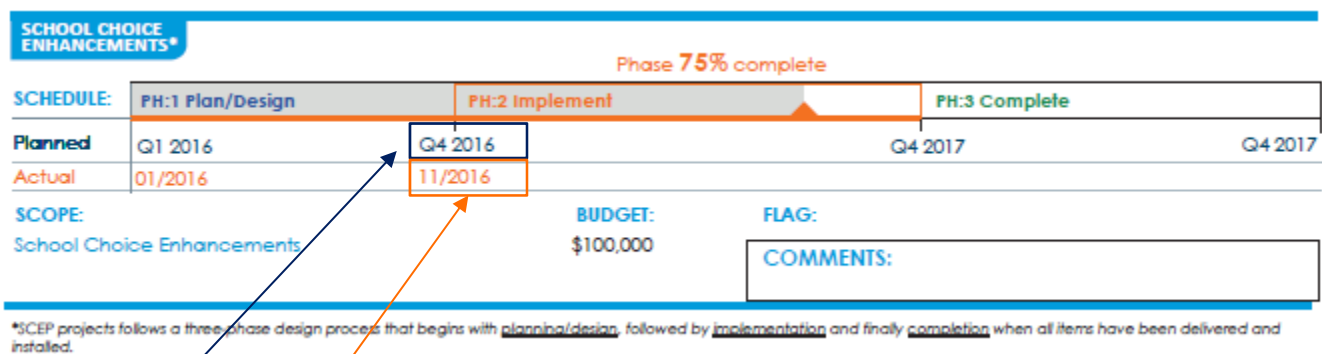
A new step-by-step process for SCEP projects was introduced during this quarter to better represent the School Choice Enhancement Process.

Unlike the previous 6-phase process as used for primary projects, SCEP's follow a 3-phased process that begins with **Planning/Design** (scope & budget evaluation and voting authorization), followed by **Implementation** (selection and procurement process), and finally **Completion** when all items have been delivered and installed

PREVIOUS INDIVIDUAL SCHOOL SPOTLIGHT FORMAT



UPDATED THREE-PHASED PROCESS



Planned and **Actual** dates are now provided for the three phases in each project. Planned dates for Implementation and Completion are determined once voting is completed by the school community.

The presence of "N/A" under the Implementation phase indicates that voting occurred prior to the PMO.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS


STEP 1
Planning/
Design

On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council**. The **Project Manager works with the School Advisory Council to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.**

The **School Advisory Council narrows the list down to two options, each containing 1 or more items in priority order**, and voting takes place within the school community.


STEP 2
Implement
Improvements

The Project Manager develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.


STEP 3
Improvements
Complete




The school community can enjoy the new improvements once all materials are delivered and installed.

SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the fourth quarter of 2017. School Choice Enhancement Projects have been met with great enthusiasm and, to date, 140 schools in the District have enjoyed the benefits of this program with the implementation of a host of exciting capital improvement projects completed or underway.

Thirty-Two (32) schools were in Step 2 of the process where approval of scope and budget evaluation takes place. Fourteen (14) schools were in Step 3 of the process where voting and ballot rejection takes place. Eighty-eight (88) schools were in Step 4, ready to procure. Fifteen (15) schools completed SCEP improvements during the period of April 1, 2017 to June 30, 2017.

The following is a summary of the various project phases being tracked:

	PREVIOUS QUARTER ENDED MARCH 31, 2017			CURRENT QUARTER ENDED JUNE 30, 2017		
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
1  Planning/Design	13	10	25	12	7	18
2  Implement Improvements	63	15	5	61	14	13
3  Improvements Complete	6	3	0	9	6	0
TOTAL	82	28	30	82	27*	30

Year 4 - 30 Projects Planning to start by the end of 2017 calendaryear.

Year 5 - 60 Projects Planning to start by the end of 2018 calendaryear.

* Gulfstream Middle School placed on hold.

SCEP BREAKDOWN

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Lauderdale Lakes Middle School	5	14/15	Implementation - Voting complete 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.
Lauderdale Manors Early Learning And Resource Center	5	14/15	Implementation - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by March 2017. Outdoor benches delivered in April 2017. A microwave, lectern with mics and a fridge are on order and pending delivery. Playground upgrades in bidding.
Liberty Elementary School	7	14/15	Implementation - Voting complete 2/9/16. Chairs delivered in August 2016. TVs for the classrooms were delivered in December 2016. Digital marquee in final design. Cafeteria sound system delivered April 2017. New media TV production system is pending delivery.
Manatee Bay Elementary School	6	15/16	Implementation - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed in fall or 2016. Media production system pending delivery and assembly. Shade structure for the playground was permitted on 6/28/17 and is scheduled to be completed by Q3 2017.
Maplewood Elementary School	4	14/15	Implementation - Voting complete August 2016. Replacing sand with PIP rubber in the primary play area, shade structure. Awaiting completion of final design. Stage sound system and projector delivered and installed.
Margate Elementary School	7	14/15	Implementation - Voting complete 1/5/16. Bookcases, Student computers, Bookcases delivered fall 2016. K-2 playground with PIP rubber surfacing is in final design.
McNicol Middle School	1	14/15	Implementation - Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Solar panels canceled. Pass through and Epson equipment installed 6/15/17. Evaluating options for the remaining balance of funds.
Miramar Elementary School	1	14/15	Implementation - Voting complete 5/5/17: Items on order: (75) student laptops, (13) document cameras, stage curtains, safety cones. Obtaining quotes for sound system, picnic tables and cafeteria blinds. Marquee is in bidding phase.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Mirror Lake Elementary School	5	16/17	Implementation - Voting complete 2/13/17. Laptops and printers delivered 3/28/17. Furniture, Music (Instruments, lighting, and audio visual), portable PA and PE equipment are on order.
Morrow Elementary School	4	14/15	Implementation - Voting complete 12/2/16. Projector delivered on 3/17/17. Broadcast room sound system, Cafeteria sound system scheduled completed on 6/29/17. Pending quotes for technology, interior paint, murals in the dining area and additional playground equipment.
New River Middle School	3	14/15	Implementation - Voting occurred prior to June 2015 under OF&C. Projectors for the auditorium delivered and installed on 6/21/16. Marquee on order/in design. Outdoor classroom pending school's direction. Digital video board delivered on 2/27/17, pending connections from vendor. Outdoor classroom items ordered, pending design submittal.
North Lauderdale K-7	4	14/15	Implementation - Voting results received 12/9/16. Student laptops delivered 3/13/17. Partial work for murals completed in May 2017, remaining work is pending renovation completion in the Media Center. Marquee is in the bidding phases. Pending quote from school for a new sound system.
North Side Elementary School	3	16/17	Implementation - Voting complete 6/5/17. Laptop computers, Recordex (3), window blinds, main office furniture and interior murals are on order. Printers delivered 6/28/17.
Northeast High School	3	14/15	Implementation - Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered in October 2016. School furniture pending final orders. Marquee installed on 3/23/17 and Certificate of Completion received in June 2017. Scoreboards delivered and pending installation. Other items pending quotes from school.
Nova Middle School	6	16/17	Implementation - Voting complete and results received 5/17/17. Items on order: Computers, teacher chairs and broadcasting equipment.
Oakland Park Elementary School	3	16/17	Implementation - Voting complete 5/23/17. Pour in Place Rubber to replace the sand is voted on. Seeking additional quotes from recently approved vendors to ensure competitive pricing.
Oakridge Elementary School	1	14/15	Implementation - Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received in Oct 2016. Music equipment are pending revised quotes. Fencing removed and awaiting replacement items. Recordex partially received.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Orange Brook Elementary School	1	14/15	Implementation - Voting complete 9/22/16. Laptops, carts delivered 12/6/16; furniture, printers, Epson air filters, and portable PA delivered and/or installed by March 2017. Marquee is in the bidding phase.
Park Lakes Elementary School	5	14/15	Implementation - Voting complete 6/9/16. New K-2 & 3-5 playground structures in final design. Marquee is in the bidding phase.
Pasadena Lakes Elementary School	1	14/15	Implementation - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee is in the bidding phase.
Pine Ridge Education Center	3	14/15	Implementation - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/23/17. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered in February 2017. TV Studio equipment pending delivery.
Pinewood Elementary School	4	14/15	Implementation - Voting complete 9/20/16. Laptops, laptop carts delivered by December 2016; two-way radios, and portable sound system are delivered by June 2017. Digital marquee is in the bidding phase.
Pioneer Middle School	6	16/17	Implementation - Voting complete 5/19/17. Office furniture, lectern, podium, Instrument storage units are on order. Digital marquee is in the bidding phase.
Piper High School	5	14/15	Implementation - Voting complete 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are in final design. Picnic tables delivered in December 2016.
Pompano Beach Elementary School	7	15/16	Implementation - Voting complete 8/19/16. Classroom furniture, desks, chairs, bookshelves, tables were delivered March 24, 2017. Additional furniture is on order and pending delivery.
Ramblewood Elementary School	4	15/16	Implementation - Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.
Ramblewood Middle School	4	16/17	Implementation - Voting complete on 3/2/17. Cafeteria sound system installation pending receipt of projector. TVs for the cafeteria delivered 6/24/17. Digital marquee is in the bidding phase. Printers delivered on 5/8/17. Truck Shelf/Portable Wire Carts/megaphones are on order

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Sandpiper Elementary School	6	14/15	Implementation - Voting complete 1/4/16. Cafeteria blinds delivered and installed August 2016. Digital marquee is in the bidding phase. Playground upgrades pending final design submittal. Media Center Broadcast system is on order.
Sawgrass Springs Middle School	4	16/17	Implementation - Voting complete on 4/3/17. Laptops and TV studio equipment are on order..
Sea Castle Elementary School	2	14/15	Implementation - Voting completed. Furniture delivered 4/19.17. Playground and marquee pending final design submittal for permitting. Pending additional quotes to determine use of the remaining balance.
Seagull Education Center	3	14/15	Implementation - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Playground upgrades are in design. Printers delivered 7/6/16; laptops delivered 8/30/16; two-way radios delivered 3/21/17.
Sheridan Hills Elementary School	1	14/15	Implementation - Voting complete 10/14/16. Outdoor benches delivered 12/19/16; cafeteria tables delivered and installed on 1/25/17. Upgrade to school offices and music is in progress. Marquee is starting the bidding phase.
Silver Ridge Elementary School	6	14/15	Implementation - Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in June 2017. Picnic benches are scheduled to be delivered July3, 2017. Ellison Pro-Machine, laptop cart, laptops are on order. Pending quotes for related arts and TV production system.
Silver Shores Elementary School	2	14/15	Implementation – Re-voting completed May 2016. Shades for PreK-2 & 3-5 play areas: Awaiting final drawings. Student laptops delivered. Pending additional quotes for Audio Systems in the Cafeteria and TV production.
Silver Trail Middle School	2	14/15	Implementation - Voting complete 7/22/16. Digital video marquee is the bidding phase. Furniture for common areas delivered September 2016 & in April 2017. Student computers delivered on 1/10/17.
Stirling Elementary School	1	16/17	Implementation - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered by June 2017. Murals, collaboration tables, furniture for the front office and cafeteria sound system are pending delivery.
Stranahan High School	3	14/15	Implementation - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/28/16. Digital marquee is in design. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered in May 2017. Pending additional quotes.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Rock Island Elementary School	5	14/15	Implementation - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers and bulletin boards were delivered by June 2017. Pending last quotes to finalize use of the remaining balance.
Sunland Park Academy	5	14/15	Implementation - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote to finalize use of the remaining balance.
Sunrise Middle School	3	14/15	Implementation - Voting complete 11/10/16. Voted items are: Fabric awning over the cafeteria entrance, outdoor benches, conference table and chairs, two-way radios chargers, cafeteria projector system. Items on hold until the awning is delivered and installed. Two-way radios were delivered in May 2017. Digital marquee in bidding phase.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted fall of 2015. New PreK-2 playground; shades for 3-5 play area are on in final design.
Tamarac Elementary School	4	14/15	Implementation - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture and new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17. Pending the Certificate of Completion. Pending technology quotes to finalize use of the remaining balance.
Tedder Elementary School	7	15/16	Implementation - Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in the bidding process. Playground upgrades in final design.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are in final design.
Tamarac Elementary School	4	14/15	Implementation - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17. Pending the Certificate of Completion. Pending technology quotes to finalize use of the remaining balance.
Tedder Elementary School	7	15/16	Implementation - Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in the bidding process. Playground upgrades pending final design.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
The Quest Center	1	14/15	Implementation - Voting complete 12/8/16. Sensory room equipment is on order and pending delivery. Pending final quotes for the entertainment room prior to issuing the PO request. Furniture for the media center is on order.
Village Elementary School	5	14/15	Implementation - Voting complete 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Pending quotes.
Walter C Young Middle School	2	16/17	Implementation - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, Exceptional Student Ed. Program upgrades delivered by 6/22/17. Repair dinner theater bleachers, tech., two-way radios, vertical blinds, Jan. equipment and TV prod are on order. Carpet in room 925 is on order.
West Broward High School	2	14/15	Implementation - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Auditorium sound system equipment PO has been issued. Black Magic Studio system delivered on 1/23/17.
West Hollywood Elementary School	1	14/15	Implementation - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in the bidding process.
Westchester Elementary School	4	14/15	Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.
Westwood Heights Elementary School	3	14/15	Implementation - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by October 2016. Digital marquee in bidding phase. Science lab and cafeteria upgrades delivered and installed.
Whiddon-Rogers Education Center	3	14/15	Implementation - Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Pending quote receipt to finalize use of the remaining balance.
William T McFatter Technical College	6	15/16	Implementation - Recordex and laptops have been delivered. Cameras and publishing speed theater equipment are on order. Pending additional quotes.
Wingate Oaks Center	5	14/15	Implementation - Re-voting completed January 2017. Pending quotes for sensory room and media center equipment. Mats, and facilities equipment are on order. Two-way radios delivered.

SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Atlantic West Elementary School	7	15/16	Planning - Developing ballot for voting.
Bayview Elementary School	3	16/17	Planning - Principal information package sent, initiating selection process.
Blanche Ely High School	7	14/15	Planning - Ballot developed. Pending receipt of quotes to evaluate scope and budget.
Boyd H Anderson High School	5	16/17	Planning - The Principal information package sent, initiating selection process.
Charles Drew Elementary School	7	14/15	Planning - Budget evaluation in progress.
Charles W Flanagan High School	2	16/17	Planning - Principal information package sent, initiating selection process.
Coconut Creek High School	7	15/16	Planning - Initiated process. in the process of developing ballot for voting.
Colbert Elementary School	1	14/15	Planning - Developing ballot for voting.
Davie Elementary School	6	16/17	Planning - Principal information package sent, initiating selection process.
Dillard 6-12	5	14/15	Planning - Developing ballot for voting.
Driftwood Middle School	1	15/16	Planning - Planning Phase
Everglades High School	2	14/15	Planning - Developing ballot.
Flamingo Elementary School	6	16/17	Planning - Principal information package sent, initiating selection process.
Forest Glen Middle School	4	16/17	Planning - Meeting held with the principal. Ballot being developed.
Fort Lauderdale High School	3	14/15	Planning - Ballot submitted, currently being revised
Fox Trail Elementary School	6	14/15	Planning - Developing ballot for voting.
Gator Run Elementary School	6	16/17	Planning - Principal information package sent. Meeting held with staff. Ballot being developed and quotes obtained.
Lake Forest Elementary School	1	16/17	Planning - Principal information package sent, initiating selection process.
Lauderhill 6-12	5	15/16	Planning - Developing ballot for voting.

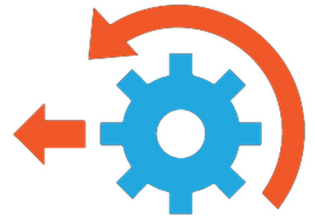
SCEP BREAKDOWN *continued*

School Name	District	Group Year	Status
Margate Middle School	7	16/17	Planning - Principal information package sent, initiating selection process.
McNab Elementary School	3	16/17	Planning - Principal information package sent, initiating selection process.
North Fork Elementary School	5	14/15	Planning - Developing ballot for voting, budget evaluation in progress.
Olsen Middle School	1	16/17	Planning - Principal information package sent, initiating selection process.
Oriole Elementary School	5	14/15	Planning - Developing ballot for voting.
Palm Cove Elementary School	2	16/17	Planning - Attended charter meeting. Meeting with the Assistant Principal to be scheduled.
Parkway Middle School	5	14/15	Planning - Developing ballot for voting.
Pembroke Lakes Elementary School	2	16/17	Planning - Principal information package sent, initiating selection process.
Pembroke Pines Elementary School	1	16/17	Planning - Meeting held with staff and ballot is being developed.
Plantation Elementary School	5	14/15	Planning - Planning Phase.
Plantation Middle School	5	15/16	Planning - Scope and budget evaluation in progress.
Quiet Waters Elementary School	7	15/16	Planning - Developing ballot for voting.
Riverglades Elementary School	4	16/17	Planning - Principal information package sent, initiating selection process.
Royal Palm Elementary School	5	16/17	Planning - Principal information package sent, initiating selection process.
Silver Lakes Elementary School	2	14/15	Planning - Voting in progress.
South Broward High School	1	16/17	Planning - Meeting to be scheduled with the principal.
Tropical Elementary School	6	14/15	Planning - Budget and scope evaluation in progress.
William E. Dandy Middle School	5	16/17	Planning - Principal information package sent, initiating selection process.

SCEP PROJECTS in Implementation Phase



Annabel C. Perry Pre-K-8 (District 1)
 Golf cart, outdoor seating and benches



Cypress Elementary School (District 3)
 Picnic tables, Student service area furniture and faculty room renovations, digital marquee and playground improvements



Discovery Elementary (District 5)
 PE equipment, classroom carpets, books, curtains, furniture, portable sound systems, cabinets, podiums and outdoor tables



SCEP PROJECTS in Implementation Phase



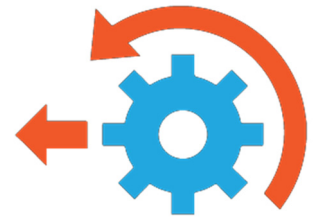
Dr. Martin Luther King Jr. Montessori Academy

(District 5) –Murals, outdoor benches, laptop computers, Think pads and promethean boards



Eagle Point Elementary School

(District 6)
Playground poured-in-place rubber surface



Eagle Ridge Elementary

(District 4)
Playground poured-in-place rubber surface

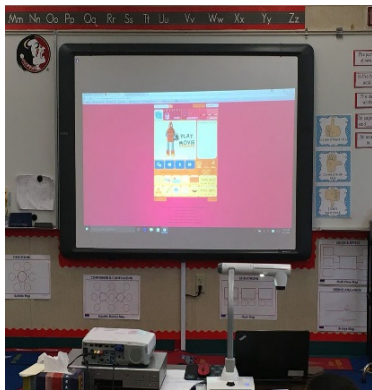
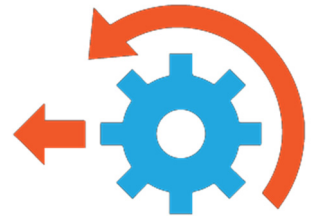


SCEP PROJECTS in Implementation Phase



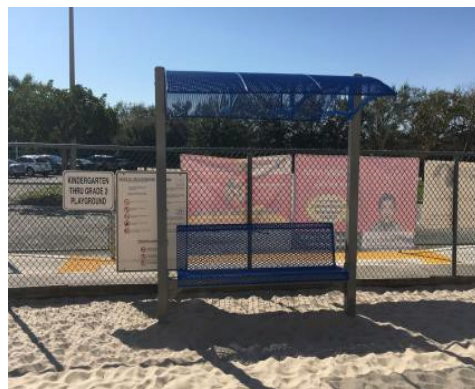
Forest Hills Elementary School (District 4)

Playground poured-in-place rubber surface



Griffin Elementary School (District 6)

Projectors, student computers and document cameras

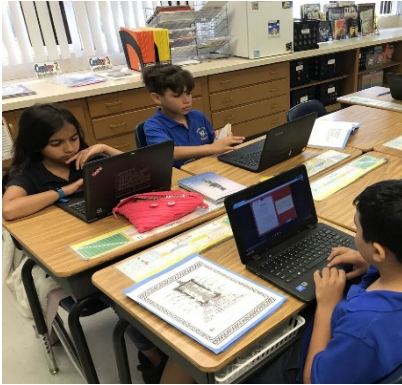


Manatee Bay Elementary (District 6)

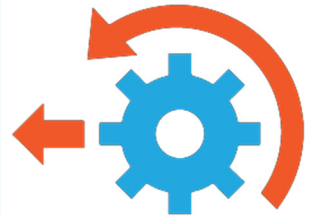
Robotics materials, 3-D printers, shaded benches and storage



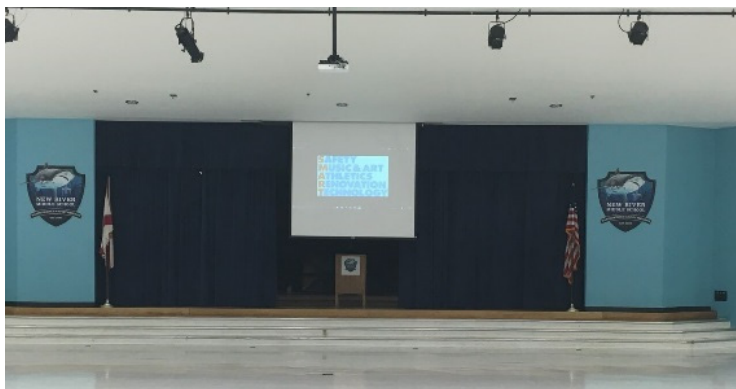
SCEP PROJECTS in Implementation Phase



Margate Elementary School
(District 3)
Bookcases and Student Computers



McNicol Middle School
(District 1)
Auditorium chairs, Gym sound system, projectors, and Epson equipment.



New River Middle School
(District 3)
Projectors for auditorium

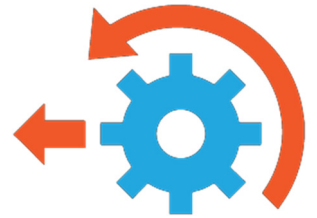


SCEP PROJECTS in Implementation Phase



Northeast High School (District 3)

Science equipment, golf carts, digital marquee, scoreboards, and school furniture.



North Lauderdale Elementary School (District 4)

Murals

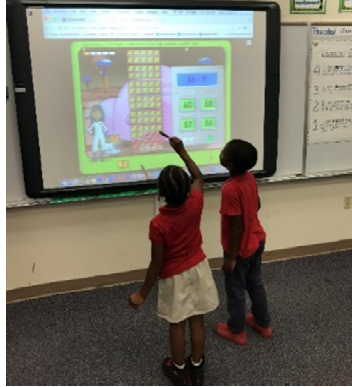


Oakridge Elementary School (District 1)

Marquee letters, classroom carpets, vacuums, printers, iPad tablets, and Recordex.

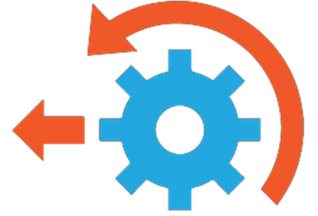


SCEP PROJECTS in Implementation Phase



Rock Island Elementary School (District 5)

Furniture, Mimio Boards, document cameras, projectors, printers, bulletin boards.



Tamarac Elementary School (District 7)

Digital Marquee



Tedder Elementary School (District 7)

Media center furniture, bookcases and outdoor seating



**SCEP PROJECTS
COMPLETED**



Atlantic Technical College

(District 7) – Furniture /renovations for the media center

**Atlantic Technical College,
Arthur Ashe Jr. Campus**
(District 7) – Office furniture and a 40" TV



Attucks Middle School

(District 1) – Interior audio system, front office furniture, murals, projectors, computers, media center furniture, two-way radios (6), landscaping equipment and pressure cleaning equipment

*All items are not pictured.

**SCEP PROJECTS
COMPLETED**



**Coral Cove Elementary
School**

(District 2) – Ceiling projectors

Coral Springs High School

(District 4) – Printers (6), document cameras (60), projectors (9), ThinkPad laptops and earthwalk carts



Country Isles Elementary

(District 6) – Playground poured-in-place rubber surface

SCEP PROJECTS COMPLETED



Cypress Bay High School

(District 6) – Printers, auditorium projector, office furniture and interactive TV'S

Cypress Run Education Center

(District 7) - Faculty and student laptops, as well as computers to support the center's computer lab and television production capabilities



Indian Ridge Middle School

(District 6) – Technology equipment

*All items are not pictured.

SCEP PROJECTS COMPLETED



Lloyd Estates Elementary School

(District 3) – Two-way radios, poster maker, LCD projectors, digital camera, and (12) Recordex.

McFatter Technical, Broward Fire Academy

(District 6) – Forklift, breathing apparatus, and Cylinders.



Norcrest Elementary School

(District 7) – Document cameras, 275 student laptops, poured-in-place playground rubber, and two-way radios.

*All items are not pictured.

SCEP PROJECTS COMPLETED

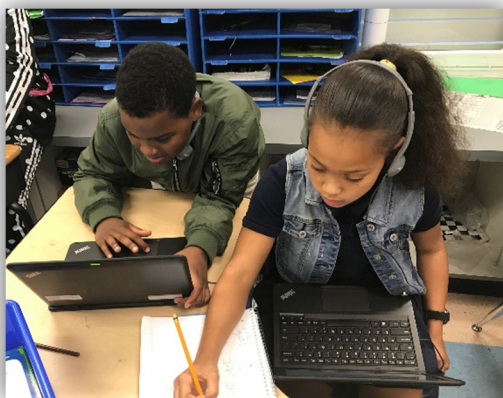


Nova High School

(District 6) – Laptop carts, student laptops, technology items, printers, active slates, turf for the field, scoreboards, and active hubs.

Pompano Beach Middle School

(District 7) – Outdoor benches, classic tables and executive chairs



Walker Elementary

(District 5) – Technology for D3 & D4, and laptops

*All items are not pictured.



Section 6

Budget Activity

Judith Marte, Chief Financial Officer

Budget Activity Report Contents

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Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with a construction status report.** Within this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and program management fees.

This Budget Activity Report is for the Fourth Quarter of the 2017 Fiscal Year that ended on June 30, 2017. The capital budget for the SMART Program currently spans three fiscal years (Program Years 1, 2 & 3). In April and May 2017 the School Board approved accelerating funding for SMART construction projects at Coral Springs Middle, Coral Springs Pre-K - 8, Dillard Elementary, Hollywood Hills Elementary, Indian Trace Elementary, Park Ridge Elementary, and Winston Park Elementary, moving \$1.2 million from Program Years 4 & 5 into Year 3. In April, the Board also approved a new replacement building project at McArthur High. The new project is not Part of the SMART program, but SMART funding was originally associated with the building being replaced. This action reduces the SMART Program total by \$0.9 million.

When including the changes described above this report includes detail on \$672.9 million in SMART Program funding included in Program Years 1-3.

(millions of \$)

SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	\$ 24.8	\$ 32.7	\$ 24.7	\$ 17.8 <u>\$ 17.7</u>	\$ 25.6	\$ 125.6 <u>\$ 125.5</u>
Music & Art	5.5	9.8	13.5	6.1	6.1	41.0
Athletics	1.8	1.8	1.8	0.9	1.0	7.3
Renovation	159.2	149.6	165.6 <u>166.8</u>	111.9 <u>110.2</u>	146.4 <u>146.2</u>	732.7 <u>732.0</u>
Technology	42.5	23.8	14.6			80.9
Total	\$ 233.8	\$ 217.7	\$ 220.2 <u>\$ 221.4</u>	\$ 136.7 <u>\$ 134.9</u>	\$ 179.1 <u>\$ 178.9</u>	\$ 987.5 <u>\$ 986.7</u>
	\$671.7 <u>\$672.9</u>					

Introduction: (continued)

The voter approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$987 million SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved to this new section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program. Remaining balances for all of the projects in the Completed and Meets Standards Projects will be held until a determination is made and approved by the Board to re-prioritize them for other SMART Program needs.

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

Meets Standard Projects: Projects that received SMART Program funding, but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the “Original Budget”, and the “Current Budget”.

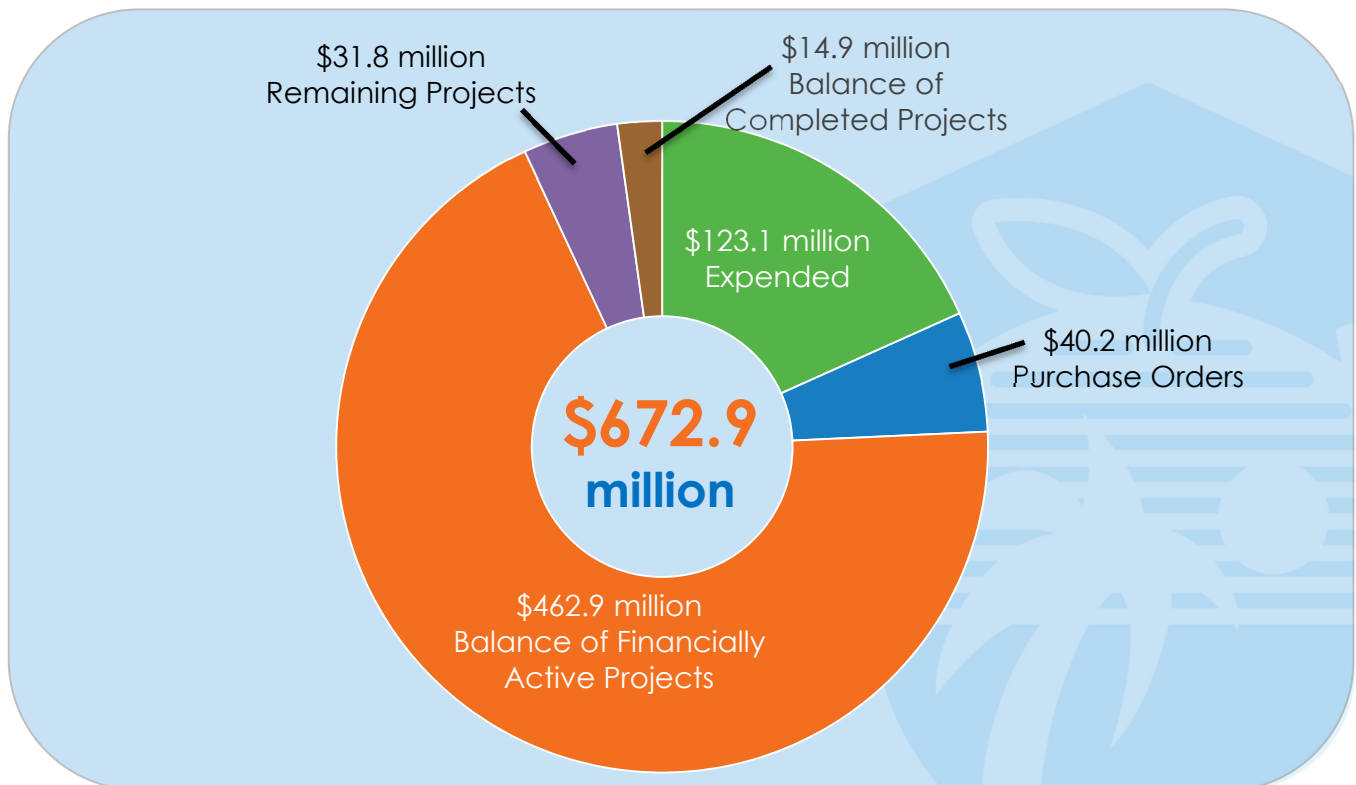
List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthru HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance	Details
Financially Active Projects	\$ 549,194,994	\$ 38,657,960	\$ 47,639,753	\$ 462,897,281	Pages 505-565
Completed/Meets Standard Projects	91,813,000	1,502,502	75,454,961	14,855,537	Pages 567-639
Remaining Projects	31,847,867	0	0	31,847,867	Pages 641-648
Total	\$ 672,855,861	\$ 40,160,462	\$ 123,094,714	\$ 509,600,685	



Analysis of Expenditure Changes from Previous Quarter

SMART Program Expenditures *	FY17 Q4 (current)	FY17 Q3	Increase (Decrease)
GOB			
Safety	\$ 2,675,651	\$ 1,402,745	\$ 1,272,906
Music & Art	313,985	209,349	104,636
Athletics	1,550,027	1,677,806	(127,779)**
Renovation	21,003,049	13,436,285	7,566,764
Technology	32,537,238	31,182,806	1,354,432
GOB Sub-Total	58,079,950	47,908,991	10,170,959
Non-GOB			
Safety	510,253	321,770	188,483
Music & Art	9,153,516	5,826,146	3,327,370
Athletics	0	0	0
Renovation	17,798,618	15,669,395	2,129,223
Technology	37,552,377	36,754,299	798,078
Non-GOB Sub-Total	65,014,764	58,571,610	6,443,154
Total	\$ 123,094,714	\$ 106,480,601	\$ 16,614,113
Number of Financially Active and Completed/Meets Standard Projects	1,423	931	492

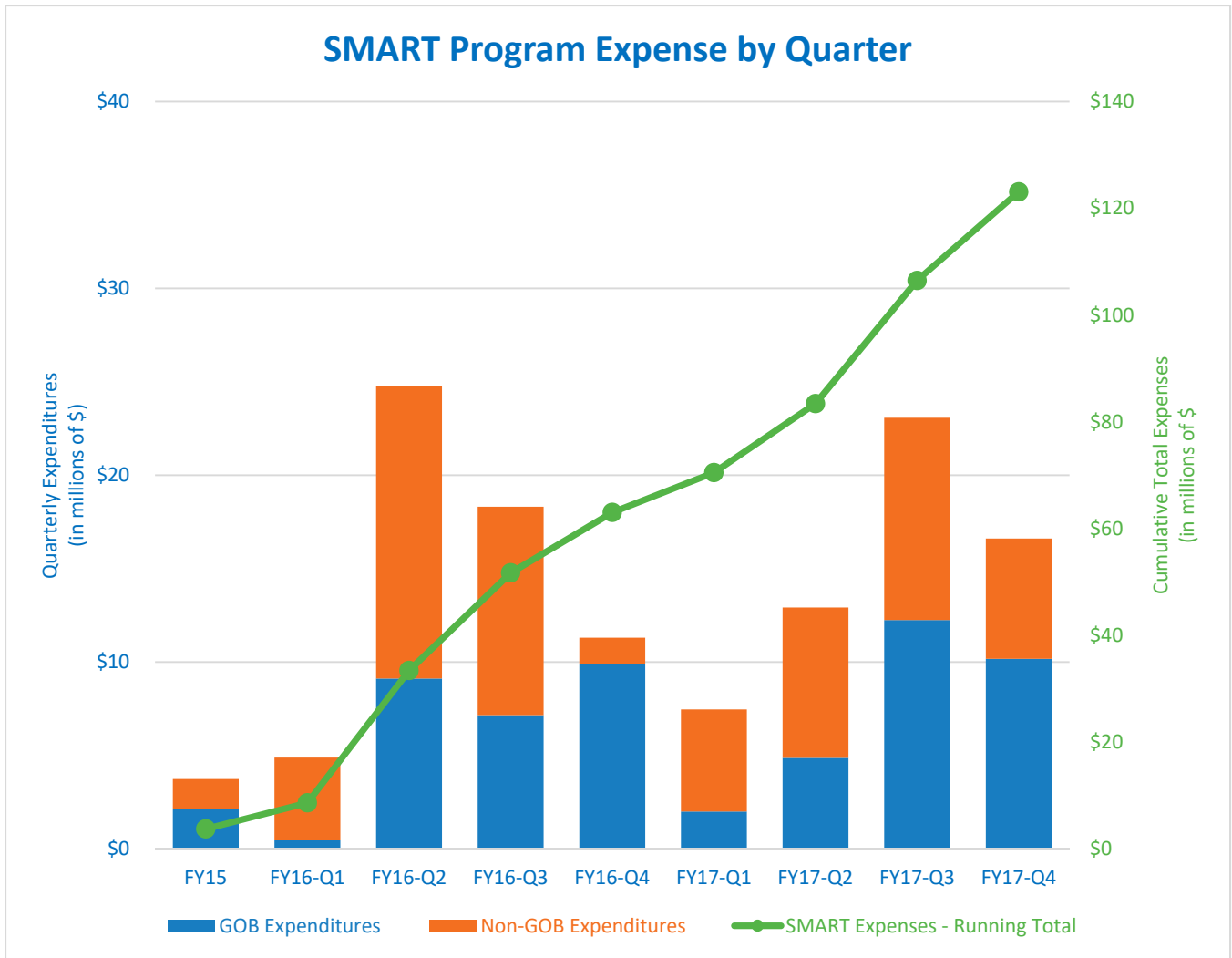
* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

** The decrease in expenditures for Athletics this quarter was the result of a year-end journal entry crediting charges from the District's work order system from track projects performed by the Physical Plant Operations Department.

Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and \$187 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$987 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds is based initially on five (5) series to align with the needs of the projects in the SMART program. The actual amounts that will be issued may vary from what is initially planned based on the execution of projects and cash flow projections.

Planned Issuance of GOB (in millions of dollars)					
Year-1*	Year-2**	Year-3**	Year-4	Year-5	Total
\$162.7	\$193.8	\$180.7	\$117.2	\$145.6	\$800.0

*GOB issued in June 2015

**No GOB has been issued during Year-2 or Year-3

Notes to Budget Activity Report (continued)

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to \$187 million of other capital funding. The \$187 million in other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report

Combined Summary Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

GOB	Program Yr1, Yr2 and Yr3	
	Original Budget	Current Budget
Safety	\$ 71,246,473	\$ 71,246,473
Music & Art	9,409,000	9,409,000
Athletics	5,655,000	5,655,000
Renovation	421,716,575	421,898,700
Technology	38,489,000	38,489,000
GOB Total	\$ 546,516,048	\$ 546,698,173

Non-GOB	Program Yr1, Yr2 and Yr3	
	Original Budget	Current Budget
Safety	\$ 11,181,652	\$ 11,211,652
Music & Art	19,435,200	19,435,200
Athletics	0	0
Renovation	53,167,836	53,167,836
Technology	42,343,000	42,343,000
Non-GOB Total	\$ 126,127,688	\$ 126,157,688

Total	\$ 672,643,736	\$ 672,855,861
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SMART Program Budget Activity Report



Financially Active Projects Summary Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 63,925,473	\$ 63,925,473	\$ 259,647	\$ 3,542,979	\$ 2,416,004	\$ 57,706,843
Music & Art	7,297,000	7,297,000	45,085	274,417	268,900	6,708,598
Athletics	930,000	930,000	186	346,401	298,403	285,010
Renovation	401,403,875	401,586,000	2,381,329	23,589,092	16,572,247	359,043,332
Technology	12,813,000	12,813,000	3,851,384	1,098,362	4,672,511	3,190,743
GOB Total	\$ 486,369,348	\$ 486,551,473	\$ 6,537,631	\$ 28,851,251	\$ 24,228,065	\$ 426,934,526

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 11,181,652	\$ 11,211,652	\$ 91,917	\$ 357,756	\$ 418,336	\$ 10,343,643
Music & Art	11,735,200	11,735,200	286,162	6,846,904	4,289,671	312,463
Athletics	-	-	-	-	-	-
Renovation	33,095,669	33,095,669	1,227,179	2,261,652	4,816,828	24,790,010
Technology	6,601,000	6,601,000	0	340,397	5,743,964	516,639
Non-GOB Total	\$ 62,613,521	\$ 62,643,521	\$ 1,605,258	\$ 9,806,709	\$ 15,268,799	\$ 35,962,755

Total	\$ 548,982,869	\$ 549,194,994	\$ 8,142,889	\$ 38,657,960	\$ 39,496,864	\$ 462,897,281
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* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. Senior High School						
Music Instruments Project Number: 174185009	300,000	300,000	-	106,588	193,382	30
Media Center Remodeling Project Number: P.001360	2,018,340	2,018,340	218,475	73,847	1,061,074	664,944
ADA, Bldg Envelope, HVAC, Safety/Security, Stem Lab Project Number: P.001846	5,274,000	5,274,000	-	459,999	386,891	4,427,110
Apollo Middle School						
Single Point of Entry Project Number: P.001875	75,000	75,000	-	500	11,621	62,879
Atlantic Technical College						
moving services. Project Number: P.000415	8,952,000	8,952,000	-	530,686	336,731	8,084,583
Atlantic Technical, Arthur Ashe, Jr Campus						
Fire Alarm, and Building Envelop Improvements (Roof, Window, Ext Project Number: P.001959	1,242,000	1,242,000	-	94,938	6,975	1,140,087
Atlantic West Elementary School						
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001796	2,617,000	2,617,000	-	192,334	88,779	2,335,887
Attucks Middle School						
Music Instruments Project Number: 034385009	100,000	100,000	-	46,172	53,798	30
Building Envelope Improvements. Project Number: P.001633	316,000	498,125	53,530	94,680	12,203	337,712

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Fire Sprinkler Protection, HVAC, Electrical and Building Improvements Project Number: P.001686	3,040,778	3,040,778	-	220,487	76,629	2,743,662
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	134,000	-	-	133,949	51
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	147,000	-	80,879	30,676	35,445
Banyan Elementary School						
Music Instruments Project Number: 200185009	50,000	50,000	-	23,967	26,031	2
School Choice Project Number: P.001767	100,000	100,000	-	31,245	2,900	65,855
Bldg envelope, HVAC Project Number: P.001944	1,045,000	1,045,000	-	113,320	45,181	886,499
Bayview Elementary School						
Music Instruments Project Number: 064185009	50,000	50,000	-	26,127	23,194	679
HVAC Chillers Replacement Project Number: P.001786	906,000	906,000	-	110,011	245,904	550,085
Beachside Montessori Village						
Music Instruments Project Number: 204185009	100,000	100,000	-	96,372	-	3,628
School Choice Project Number: P.001742	100,000	100,000	-	11,210	66,993	21,797

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
Music Instruments Project Number: 020185009	50,000	50,000	-	49,955	-	45
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	53,000	-	-	52,814	186
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	77,000	-	33,561	23,399	20,040
Bright Horizons Center						
Single Point of Entry Renovations Project Number: P.001858	90,000	90,000	-	3,600	5,305	81,095
Broadview Elementary School						
Music Instruments Project Number: 081185009	50,000	50,000	-	47,297	2,479	224
Fire Alarm Site Wide, Install Fire Sprinklers Site Wide, Building Envelope Repairs and Interior Renovations Project Number: P.001638	1,782,386	1,782,386	20,728	126,642	147,389	1,487,627
Building Envelope Improvements. Project Number: P.001642	1,009,000	1,009,000	34,879	7,575	24,719	941,827
School Choice Project Number: p.001893	100,000	100,000	-	61,190	-	38,810
Castle Hill Elementary School						
Music Instruments Project Number: 146185009	50,000	50,000	-	38,914	10,600	486
HVAC Improvements Project Number: P.001661	380,000	380,000	128,702	117,115	63,332	70,851

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Elementary School						
School Choice Project Number: P.001910	100,000	100,000	-	6,000	21,000	73,000
Central Park Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Music Room, Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), HVAC and Building Envelope Improvements Project Number: P.001757	4,927,475	4,927,475	55,859	238,533	222,306	4,410,777
School Choice Project Number: P.001894	100,000	100,000	-	7,720	53,576	38,704
Challenger Elementary School						
Music Instruments Project Number: 377185009	50,000	50,000	-	44,734	5,266	-
Chapel Trail Elementary School						
Music Instruments Project Number: 296185009	50,000	50,000	-	38,718	11,223	59
HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	221,908	122,608	35,384	1,308,100
School Choice Project Number: P.001853	100,000	100,000	-	53,975	45,832	193
Coconut Creek Elementary School						
Music Instruments Project Number: 142185009	50,000	50,000	-	49,947	-	53
Building Envelope Improvements., and HVAC Project Number: P.001413	4,527,618	4,527,618	45,230	103,173	321,163	4,058,052

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
School Choice Project Number: P.001720	100,000	100,000	-	69,539	-	30,461
Coconut Creek Senior High School						
Music Instruments Project Number: 168185009	300,000	300,000	-	6,978	293,017	5
Safety / Security Upgrade, Fire Alarm, Weight Room Renovation, STEM Lab, Media Center, HVAC and Building Envelope Improvements Project Number: P.001753	4,842,000	4,842,000	-	282,754	150,869	4,408,377
Coconut Palm Elementary School						
Music Instruments Project Number: 374185009	50,000	50,000	-	30,617	19,299	84
School Choice Project Number: P.001812	100,000	100,000	-	51,575	47,495	930
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	123,000	-	-	122,824	176
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	58,000	-	-	26,015	31,985
Safety / Security Upgrade, HVAC Improvements, and Building Envelope Improvements Project Number: P.001937	756,000	756,000	-	64,600	4,246	687,154
Cooper City Elementary School						
Music Instruments Project Number: 121185009	50,000	50,000	-	45,992	4,008	-

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Cove Elementary School						
Music Instruments Project Number: 201185009	50,000	50,000	-	36,595	8,223	5,182
Coral Glades Senior High School						
Music Instruments Project Number: 386185009	300,000	300,000	-	299,999	-	1
Coral Park Elementary School						
Music Instruments Project Number: 304185009	50,000	50,000	-	33,555	16,445	-
School Choice Project Number: P.001764	100,000	100,000	-	89,968	9,895	137
Health & Safety/Fire Sprinkler Protection Exterior-Replace Existing, and Building Envelope Improvements Project Number: P.002045	1,681,000	1,681,000	-	-	9,440	1,671,560
Coral Springs Elementary School						
Music Instruments Project Number: 255185009	50,000	50,000	-	49,987	-	13
HVAC Improvements Project Number: P.001982	125,000	125,000	-	-	154,678	-29,678
Coral Springs High School						
Music Instruments Project Number: 115185009	165,000	165,000	-	164,893	-	107
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	192,000	-	-	126,458	65,542

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Middle School						
Additional Computers to Close Gap Project Number: 256185002	217,000	217,000	-	-	216,866	134
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	88,000	-	-	86,129	1,871
HVAC Improvements Project Number: P.001979	194,000	194,000	-	-	1,089	192,911
Coral Springs Senior High School						
Single Point of Entry, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001765	11,171,000	11,171,000	-	666,737	315,938	10,188,325
Country Hills Elementary School						
Music Instruments Project Number: 311185009	50,000	50,000	-	44,915	494	4,591
Country Isles Elementary School						
Music Instruments Project Number: 298185009	50,000	50,000	-	32,761	17,238	1
Fire Alarm, Media Center Improvements, and HVAC Improvements. Project Number: P.002002	558,000	558,000	-	-	3,133	554,867
Croissant Park Elementary School						
Music Instruments Project Number: 022185009	50,000	50,000	-	42,191	7,806	3

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
Single Point of Entry Project Number: P.001825	270,000	270,000	-	8,950	20,938	240,112
Crystal Lake Middle School						
Install Fire Alarmm Project Number: P.000816	442,525	472,525	5,490	-	11,576	455,459
Cypress Bay Senior High School						
Music Instruments Project Number: 362385009	300,000	300,000	-	274,428	19,659	5,913
Safety / Security Upgrade, Weight Room Renovation, HVAC, Classroom Addition to allow for removal of Portable Buildings and Building Envelope Improvements Project Number: P.001774	13,739,000	13,739,000	-	1,058,001	336,947	12,344,052
Single Point of Entry Project Number: P.001914	270,000	270,000	-	12,593	14,104	243,303
Cypress Elementary School						
Music Instruments Project Number: 178185009	50,000	50,000	-	23,793	26,207	-
School Choice Project Number: P.001762	100,000	100,000	-	19,512	80,488	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	21,000	-	6,136	4,420	10,444
Single Point of Entry Project Number: P.001874	90,000	90,000	-	2,600	505	86,895

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dandy, William Middle School						
Single Point of Entry Project Number: P.001882	233,000	233,000	-	22,764	12,575	197,661
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Replacement of Building 18, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001900	3,195,000	3,195,000	-	-	18,021	3,176,979
Dania Elementary School						
Music Instruments Project Number: 010185009	50,000	50,000	-	37,238	12,762	-
Dave Thomas Education Center						
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001972	758,000	758,000	-	-	4,284	753,716
Dave Thomas Education Center-West						
School Choice Project Number: P.001800	100,000	100,000	-	-	97,612	2,388
Single Point of Entry Project Number: P.001876	90,000	90,000	-	2,012	5,045	82,943
Davie Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001899	1,802,000	1,802,000	-	-	10,249	1,791,751

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Fire Sprinklers, Fire Alarm, Renovations to Building 1 (Historic), Media Center, HVAC and Building Envelope Improvements Project Number: P.001820	5,157,000	5,157,000	-	415,000	29,070	4,712,930
Deerfield Beach Middle School						
Music Instruments Project Number: 091185009	30,000	30,000	-	29,994	-	6
Single Point of Entry Project Number: P.001873	465,000	465,000	-	4,400	9,811	450,789
Deerfield Beach Senior High School						
Fire Sprinklers, Roof repairs or replacement, HVAC Project Number: P.001694	8,774,000	8,774,000	115,133	185,547	618,099	7,855,221
Single Point of Entry Renovations Project Number: P.002030	540,000	540,000	-	-	3,032	536,968
Deerfield Park Elementary School						
Music Instruments Project Number: 039185009	50,000	50,000	-	46,634	-	3,366
Single Point of Entry Project Number: P.001878	195,000	195,000	-	4,900	41,249	148,851
Dillard 6-12 School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001726	4,232,000	4,232,000	50,603	213,370	180,446	3,787,581

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Music Instruments Project Number: 027185009	50,000	50,000	-	50,000	-	-
HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001915	154,000	154,000	-	-	865	153,135
Discovery Elementary School						
Music Instruments Project Number: 396285009	50,000	50,000	-	26,159	15,522	8,319
School Choice Project Number: P.001769	100,000	100,000	-	13,362	32,847	53,791
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	235,200	235,200	14,315	20,041	34,356	166,488
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	2,000	-	-	1,833	167
Additional Computers to Close Gap Project Number: 375185002	71,000	71,000	-	-	70,917	83
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	84,000	-	-	63,082	20,918
Music Instruments Project Number: 375185009	50,000	50,000	-	49,191	805	4
School Choice Project Number: P.001958	100,000	100,000	-	14,530	14,644	70,826

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
Music Instruments Project Number: 322185009	50,000	50,000	-	44,316	5,683	1
Fire Sprinklers, Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001818	3,017,000	3,017,000	-	189,145	99,017	2,728,838
Drew, Charles Family Resource Center						
Replacement of Building 3, 5 & 6, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001848	3,278,000	3,278,000	-	232,001	18,539	3,027,460
Driftwood Elementary School						
Music Instruments Project Number: 072185009	50,000	50,000	-	41,022	8,663	315
Driftwood Middle School						
Safety / Security Upgrade, Fire Sprinklers, Art Room Renovation and Equipment, Conversion of Existing Space to Music and / or Art Lab(s), Building Envelope, Media Center, HVAC and Electrical Improvements Project Number: P.001837	5,544,000	5,544,000	-	354,500	31,131	5,158,369
Eagle Point Elementary School						
Music Instruments Project Number: 346185009	50,000	50,000	-	49,012	940	48
School Choice Project Number: P.001708	100,000	100,000	-	-	78,720	21,280

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Fire Alarm, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001746	4,820,000	4,820,000	56,038	228,672	210,013	4,325,277
Eagle Ridge Elementary School						
Music Instruments Project Number: 344185009	50,000	50,000	-	48,434	1,564	2
Fire Alarm and HVAC Improvements. Project Number: P.001722	2,259,000	2,259,000	26,273	51,383	429,961	1,751,383
School Choice Project Number: P.001797	100,000	100,000	-	-	88,592	11,408
Ely, Blanche Senior High School						
Fire Sprinklers, Single Point of Entry, Weight Room, HVAC, STEM Lab, Media Center, and IAQ Improvements Project Number: P.001646	14,674,436	14,674,436	174,210	657,319	781,952	13,060,955
Embassy Creek Elementary School						
Music Instruments Project Number: 319185009	50,000	50,000	-	36,005	12,000	1,995

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Fire Alarm, Music Room Renovation, Conversion of Existing Space to Music and / or Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelope Improvements. Project Number: P.001897	3,524,000	3,524,000	-	-	19,868	3,504,132
Endeavour Primary Learning Center						
Music Instruments Project Number: 330185009	50,000	50,000	-	48,662	1,337	1
Single Point of Entry Project Number: P.001855	195,000	195,000	-	5,060	10,268	179,672
Everglades Elementary School						
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.) HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	-	120,400	29,692	1,061,908
Everglades Senior High School						
Music Instruments Project Number: 373185009	300,000	300,000	-	197,393	101,711	896
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001985	3,669,000	3,669,000	-	-	20,604	3,648,396
Fairway Elementary School						
Music Instruments Project Number: 164185009	50,000	50,000	-	35,351	14,649	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Fairway Elementary School						
Safety / Security Upgrades, Fire Alarm, Media Center, HVAC, Electrical and Building Improvements Project Number: P.001785	4,003,000	4,003,000	-	259,618	117,615	3,625,767
School Choice Project Number: P.001810	100,000	100,000	-	3,995	37,112	58,893
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	111,000	-	5,805	54,926	50,269
Additional Computers to Close Gap Project Number: 362285002	439,000	439,000	-	-	438,970	30
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	28,000	-	-	24,853	3,147
Music Instruments Project Number: 362285009	100,000	100,000	-	1,198	98,800	2
Building Envelope Improvements., HVAC Improvements, and CR Addition to allow for removal of Portable Buildings. Project Number: P.001902	10,741,000	10,741,000	-	1,480,000	60,940	9,200,060
Flamingo Elementary School						
Music Instruments Project Number: 254185009	50,000	50,000	-	40,160	9,839	1
Flanagan, Charles W. Senior High School						
Music Instruments Project Number: 339185009	300,000	300,000	-	34,468	265,530	2

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. Senior High School						
CR Addition to allow for Removal of Portable Buildings, Improvements Project Number: P.001847	8,533,000	8,533,000	-	590,000	48,137	7,894,863
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	50,000	-	29,937	19,201	862
School Choice Project Number: P.001697	100,000	100,000	-	43,724	-	56,276
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.002001	58,000	58,000	-	-	326	57,674
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	209,000	-	-	123,890	85,110
Additional Computers to Close Gap Project Number: 305185002	253,000	253,000	-	-	252,993	7
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	81,000	-	-	76,928	4,072
Single Point of Entry Project Number: P.001831	233,000	233,000	-	7,838	21,042	204,120
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001865	5,189,000	5,189,000	-	425,000	29,391	4,734,609

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	50,000	-	-	49,917	83
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	85,000	-	-	76,300	8,700
Music Instruments Project Number: 263185009	50,000	50,000	-	41,463	8,536	1
Fire Alarm Replacement Project Number: P.001678	293,000	293,000	32,904	252,140	7,178	778
School Choice Project Number: P.001787	100,000	100,000	-	24,000	71,380	4,620
Bldg Envelope Impr., Fire Sprinklers, Media Center Improvements Project Number: P.001926	1,336,000	1,336,000	-	103,400	200,982	1,031,618
Fort Lauderdale Senior High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	9,000	-	-	2,704	6,296
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	137,000	-	-	102,300	34,700
Music Instruments Project Number: 095185009	300,000	300,000	271,847	3,390	24,757	6
Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001839	2,409,000	2,409,000	-	192,000	13,720	2,203,280

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001973	770,000	770,000	-	-	4,349	765,651
Gator Run Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001863	2,571,000	2,571,000	-	232,500	14,552	2,323,948
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	281,000	-	-	280,980	20
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	25,000	-	22,588	1,262	1,150
Music Instruments Project Number: 202185009	100,000	100,000	-	32,464	67,531	5
HVAC Improvements, and Building Envelop Improvements (Roof,Window, Ext Wall, etc.). Project Number: P.001968	386,000	386,000	-	-	2,194	383,806

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
Safety/Security Upgrade, Fire Alarm, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001745	2,258,000	2,258,000	26,273	50,392	161,925	2,019,410
School Choice Project Number: P.001777	100,000	100,000	-	46,556	27,646	25,798
Gulfstream Academy K-8 (Formerly Hallandale Elementary)						
Music Instruments Project Number: 013185009	100,000	100,000	-	99,911	-	89
Gulfstream Middle School						
Additional Computers to Close Gap Project Number: 393185002	46,000	46,000	-	-	45,772	228
Hallandale Adult & Community Center						
School Choice Project Number: P.001887	100,000	100,000	-	15,000	76,122	8,878
Hallandale Senior High School						
Music Instruments Project Number: 040385009	300,000	300,000	-	299,963	-	37
Harbordale Elementary School						
Music Instruments Project Number: 049185009	50,000	50,000	-	26,558	19,720	3,722
Hawkes Bluff Elementary School						
HVAC and Building Envelope Improvements Project Number: P.001784	2,903,000	2,903,000	-	172,630	96,591	2,633,779
School Choice Project Number: P.001843	100,000	100,000	-	81,413	3,568	15,019

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Heron Heights Elementary School						
Music Instruments Project Number: 396185009	50,000	50,000	-	39,901	-	10,099
Hollywood Hills Elementary School						
HVAC Improvements. Project Number: p.001845	16,000	16,000	-	-	182,747	-166,747
Single Point of Entry Project Number: p.001870	195,000	195,000	-	6,644	12,135	176,221
Hollywood Hills Senior High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	64,000	-	-	53,175	10,825
Additional Computers to Close Gap Project Number: 166185002	417,000	417,000	-	-	416,991	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	235,000	-	-	114,408	120,592
Music Instruments Project Number: 166185009	300,000	300,000	-	32,466	263,224	4,310
Electrical ImprovementsBldg Envelope Impr. (Roof, Window, Ext Wall, ext.)Fire SprinklersHVAC ImprovementsSafety / Security Upgrade Project Number: P.001806	15,061,000	15,061,000	-	927,721	416,482	13,716,797
Hollywood Park Elementary School						
Fire Sprinklers, Media Center, HVAC, Electrical and Building Envelope improvements Project Number: P.001788	4,185,000	4,185,000	-	193,303	184,383	3,807,314

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hunt, James S. Elementary School						
Music Instruments Project Number: 197185009	50,000	50,000	-	43,613	6,386	1
Indian Ridge Middle School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001748	5,115,000	5,115,000	58,478	95,734	351,576	4,609,212
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	52,000	-	-	50,990	1,010
Additional Computers to Close Gap Project Number: 318185002	111,000	111,000	-	-	110,905	95
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	46,000	-	-	43,737	2,263
HVAC Improvements. Project Number: P.001980	297,000	297,000	-	-	259,039	37,961
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Music Instruments Project Number: 161185009	50,000	50,000	-	42,677	7,316	7
School Choice Project Number: P.001802	100,000	100,000	-	-	67,655	32,345

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lake Forest Elementary School						
Music Instruments Project Number: 083185009	50,000	50,000	-	46,934	3,063	3
Repair Roof on Bldg 4 Project Number: P.001484	475,000	475,000	337,135	-	11,637	126,228
Single Point of Entry Project Number: P.001826	195,000	195,000	-	7,662	14,956	172,382
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001886	1,913,000	1,913,000	-	134,799	24,903	1,753,298
Lakeside Elementary School						
Music Instruments Project Number: 359185009	50,000	50,000	-	26,703	23,289	8
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	62,000	-	20,517	24,116	17,367
Larkdale Elementary School						
Single Point of Entry Project Number: P.001832	60,000	60,000	-	214	6,795	52,991
Lauderdale Lakes Middle School						
Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media Center Improvements Project Number: P.001637	6,481,000	6,481,000	97,035	135,708	435,668	5,812,589
Lauderdale Manors Early Learning and Resource Center						
Building Envelope and HVAC Improvements Project Number: P.001635	2,974,056	2,974,056	58,774	171,623	128,437	2,615,222

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
School Choice Project Number: P.001909	100,000	100,000	-	39,804	49,697	10,499
Lauderhill 6-12 School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	115,000	-	-	66,047	48,953
Weight Room Renovation, Fire Sprinklers, Fire Alarm, Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, GYM Lights, Media Center and HVAC Improvements Project Number: P.001801	6,005,000	6,005,000	-	329,975	97,997	5,577,028
Single Point of Entry Project Number: P.001956	270,000	270,000	-	6,789	12,056	251,155
Liberty Elementary School						
Music Instruments Project Number: 382185009	50,000	50,000	-	33,423	16,576	1
School Choice Project Number: P.001714	100,000	100,000	-	30,509	63,551	5,940
Music Room Renovation, Conversion to Existing Space to Music and /or Lab(s), PE/Athletic Improvements, and HVAC Improvements. Project Number: P.001999	65,000	65,000	-	-	365	64,635

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lloyd Estates Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC and Building Envelope Improvements Project Number: P.001824	2,252,000	2,252,000	-	149,649	80,520	2,021,831
Lyons Creek Middle School						
Music Instruments Project Number: 310185009	100,000	100,000	-	32,381	67,616	3
Manatee Bay Elementary School						
Music Instruments Project Number: 384185009	50,000	50,000	-	49,998	-	2
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001759	1,759,000	1,759,000	20,476	41,974	124,120	1,572,430
School Choice Project Number: P.001776	100,000	100,000	-	23,593	74,004	2,403
Maplewood Elementary School						
Building Envelope and Fire Alarm Improvements Project Number: P.001639	2,279,629	2,279,629	37,053	148,649	88,555	2,005,372
School Choice Project Number: P.001798	100,000	100,000	-	79,584	10,328	10,088
HVAC Improvements, and Media Center Improvements Project Number: P.001998	104,000	104,000	1,690	-	584	101,726

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Elementary School						
Music Instruments Project Number: 116185009	50,000	50,000	-	37,127	12,872	1
Single Point of Entry, Fire Sprinklers, Music and Art Labs, Building Replacement, HVAC, and Building Envelope Improvements Project Number: P.001647	4,618,753	4,618,753	81,589	314,365	127,931	4,094,868
School Choice Project Number: P.001698	100,000	100,000	-	44,361	55,486	153
Margate Middle School						
Additional Computers to Close Gap Project Number: 058185002	146,000	146,000	-	-	145,842	158
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	136,000	-	38,251	44,647	53,102
Music Instruments Project Number: 058185009	100,000	100,000	-	99,864	-	136
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Single Point of Entry, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001836	8,869,000	8,869,000	-	575,501	49,915	8,243,584

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Markham, C. Robert Elementary School						
Fire Sprinklers, Fire Alarm, Building Envelop Improvements., Replacement of Building 1, and HVAC Improvements. Project Number: P.001920	9,159,000	9,159,000	-	-	300,791	8,858,209
McArthur Senior High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	26,000	-	10,631	-	15,369
Additional Computers to Close Gap Project Number: 024185002	263,000	263,000	-	-	262,988	12
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	191,000	-	68,036	44,446	78,518
McFatter Technical College						
ADA, Safety/Security, Fire Sprinklers, Fire Alarm, Media Center, HVAC buildings 1,2, 4, & 5, Electrical, and Building Envelop Improvements. Project Number: P.001658	7,371,525	7,371,525	-	495,999	180,752	6,694,774
School Choice Project Number: P.001851	100,000	100,000	-	8,376	28,873	62,751
McFatter Technical, Broward Fire Academy						
ire Sprinklers, and Building Envelop Improvements.. Project Number: P.001965	256,000	256,000	-	31,662	1,438	222,900
McNab Elementary School						
Music Instruments Project Number: 084185009	50,000	50,000	-	24,606	25,387	7

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for Quarter Ended June 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School						
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001964	1,295,000	1,295,000	-	115,026	7,272	1,172,702
McNicol Middle School						
Music Instruments Project Number: 048185009	100,000	100,000	-	97,000	-	3,000
School Choice Project Number: P.001701	100,000	100,000	-	3,782	95,391	827
Single Point of Entry Project Number: P.001856	233,000	233,000	-	4,798	55,224	172,978
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001941	297,000	297,000	-	92,753	27,803	176,444
Meadowbrook Elementary School						
Music Instruments Project Number: 076185009	50,000	50,000	-	35,128	13,729	1,143
Millennium Middle School						
Music Instruments Project Number: 477285009	100,000	100,000	-	23,487	76,513	-
Miramar Elementary School						
Music Instruments Project Number: 053185009	50,000	50,000	-	43,722	6,277	1
HVAC and Building Envelope Improvements Project Number: P.001727	3,798,000	3,798,000	44,154	124,318	209,968	3,419,560
School Choice Project Number: P.001990	100,000	100,000	-	20,097	6,760	73,143

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Miramar Senior High School						
Music Instruments Project Number: 175185009	300,000	300,000	-	269,006	30,972	22
Track Resurfacing Project Number: 175185011	300,000	300,000	-	180,634	14,267	105,099
Single Point of Entry Project Number: P.001827	540,000	540,000	-	45,612	15,443	478,945
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	60,000	-	-	59,945	55
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	85,000	-	32,613	19,849	32,538
Music Instruments Project Number: 184185009	50,000	50,000	-	45,319	-	4,681
School Choice Project Number: P.001932	100,000	100,000	-	29,782	55,326	14,892
Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.002011	1,720,000	1,720,000	-	162,243	9,659	1,548,098
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	71,000	-	-	70,888	112
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	90,000	-	20,537	57,016	12,447

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Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Morrow Elementary School						
School Choice Project Number: P.001925	100,000	100,000	-	20,649	24,896	54,455
ADA Stage Lift, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Electrical Improvements, and Media Center Improvements Project Number: P.001996	2,097,648	2,097,648	-	-	11,779	2,085,869
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	155,000	-	-	154,973	27
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	137,000	-	77,348	33,474	26,178
Music Instruments Project Number: 391185009	100,000	100,000	-	99,999	-	1
New River Middle School						
School Choice Project Number: P.001703	100,000	100,000	-	60,702	19,843	19,455
Renovations to HVAC Systems, Building Envelope Improvements Project Number: P.001710	2,242,000	2,242,000	26,076	125,443	94,943	1,995,538
Nob Hill Elementary School						
Music Instruments Project Number: 267185009	50,000	50,000	-	45,316	4,681	3
Norcrest Elementary School						
Music Instruments Project Number: 056185009	50,000	50,000	-	43,653	6,347	-

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Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Media Center improvements, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001969	2,110,000	2,110,000	-	-	11,876	2,098,124
North Andrews Gardens Elementary School						
Music Instruments Project Number: 052185009	50,000	50,000	-	11,848	38,148	4
Single Point of Entry Project Number: P.001890	60,000	60,000	-	-	337	59,663
North Fork Elementary School						
Music Instruments Project Number: 119185009	50,000	50,000	-	38,065	11,795	140
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001849	1,933,000	1,933,000	-	119,407	43,254	1,770,339
Remodel Reception area including Millwork, addition of one New Door and Relocation of Electrical Fixtures and Exit Signs. Project Number: P.001901	33,617	33,617	391	1,873	3,925	27,428
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	66,000	-	-	38,071	27,929
Additional Computers to Close Gap Project Number: 223185002	91,000	91,000	-	-	90,891	109

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Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	97,000	-	59,199	3,923	33,878
Music Instruments Project Number: 223185009	50,000	50,000	-	49,999	-	1
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001903	1,287,000	1,287,000	-	140,139	7,227	1,139,634
School Choice Project Number: P.001907	100,000	100,000	-	8,748	25,898	65,354
North Side Elementary School						
Music Instruments Project Number: 004185009	50,000	50,000	-	34,051	15,946	3
Single Point of Entry Project Number: P.001880	60,000	60,000	-	-	337	59,663
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001992	1,696,000	1,696,000	-	161,132	9,524	1,525,344
School Choice Project Number: P.002021	100,000	100,000	-	83,680	6,756	9,564
Northeast Senior High School						
Music Instruments Project Number: 124185009	300,000	300,000	-	12,117	287,461	422

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Financially Active Projects Detail Schedule

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GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Northeast Senior High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Weight Room, Stem Lab, HVAC, Building Replacement, Electrical Improvements, Re-Roofing, ADA Renovations Project Number: P.001684	14,426,000	14,426,000	169,158	757,382	706,768	12,792,692
School Choice Project Number: P.001758	100,000	100,000	-	153	69,360	30,487
Nova Blanche Forman Elementary School						
Single Point of Entry Project Number: P.001889	195,000	195,000	-	-	1,095	193,905
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	8,000	-	7,814	-	186
Additional Computers to Close Gap Project Number: 127185002	48,000	48,000	-	-	47,991	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	88,000	-	56,394	23,254	8,352
Single Point of Entry Project Number: P.001884	195,000	195,000	-	5,125	10,470	179,405
Nova Middle School						
Music Instruments Project Number: 131185009	100,000	100,000	-	99,972	-	28

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Art Room Renovation, Conversion of Existing Space to Music and / or Lab(s), HVAC Improvements, and Building Envelope Improvements (Roof, Window, ExtWall, etc.). Project Number: P.001898	2,602,000	2,602,000	-	-	14,691	2,587,309
School Choice Project Number: P.001997	100,000	100,000	-	99,999	-	1
Fire Sprinklers Project Number: P.002027	903,000	903,000	-	-	5,071	897,929
Nova Senior High School						
Music Instruments Project Number: 128185009	300,000	300,000	-	374	295,697	3,929
Single Point of Entry, Safety / Security Upgrade, Fire Alarm, Music Room Renovation and Instruments, Art Room Renovation and Equipment, Weight Room Renovation, and Building Envelope, Electrical, HVAC, Media Center and STEM Lab improvements. Project Number: P.001817	19,833,000	19,833,000	-	1,141,198	594,914	18,096,888
Oakland Park Elementary School						
Music Instruments Project Number: 003185009	50,000	50,000	-	46,160	2,164	1,676

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Fire Alarm, Building Envelope Improvements (Roof, Window, Ext Wall,etc.), HVAC Improvements, and Electrical Improvements. Project Number: P.001895	3,061,000	3,061,000	-	-	17,268	3,043,732
Oakridge Elementary School						
Single Point of Entry, Fire Alarm, Replacement Building #2, HVAC, Building Envelope Improvements and Electrical Upgrades Project Number: P.001712	3,606,000	3,606,000	42,636	180,243	167,220	3,215,901
School Choice Project Number: P.001775	100,000	100,000	-	27,798	72,064	138
Single Point of Entry Project Number: P.001911	60,000	60,000	-	34	12,566	47,400
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	54,000	-	25,598	-	28,402
Additional Computers to Close Gap Project Number: 047185002	125,000	125,000	-	-	124,991	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	145,000	-	74,160	-	70,840
Single Point of Entry Project Number: P.001833	233,000	233,000	-	8,873	20,971	203,156

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Olsen Middle School						
Fire Sprinklers, Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, Building Envelop Improvements (Roof, Window, Ext Wall, etc.), and Media Center Improvements. Project Number: P.001955	7,073,000	7,073,000	-	-	39,719	7,033,281
Orange Brook Elementary School						
Music Instruments Project Number: 071185009	50,000	50,000	-	42,145	7,854	1
School Choice Project Number: P.001815	100,000	100,000	-	-	51,611	48,389
Oriole Elementary School						
ADA Restrooms, Fire Sprinklers, Fire Alarm, Media Center improvements, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001970	1,862,000	1,862,000	-	-	10,483	1,851,517
Palm Cove Elementary School						
Music Instruments Project Number: 331185009	50,000	50,000	-	36,320	13,680	-
Bldg Envelope Impr., HVAC Improvements Project Number: P.001885	2,212,000	2,212,000	-	143,510	81,537	1,986,953
Panther Run Elementary School						
Music Instruments Project Number: 357185009	50,000	50,000	-	31,822	18,178	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
School Choice Project Number: P.001773	100,000	100,000	-	68,653	-	31,347
Fire Sprinklers, Music Room Renovation, Conversion of Existing Spaceto Music and / or Art Lab(s), Art Room Renovation and Equipment, and BuildingEnvelope Improvements. Project Number: P.001988	234,000	234,000	-	-	1,314	232,686
Park Ridge Elementary School						
Music Instruments Project Number: 195185009	50,000	50,000	-	27,370	22,448	182
Fire Alarm, HVAC Improvements, Building Envelope Improvements., and Media, Center Improvements. Project Number: P.001844	78,000	78,000	-	-	26,378	51,622
Park Springs Elementary School						
Music Instruments Project Number: 317185009	50,000	50,000	-	48,917	1,072	11
Park Trails Elementary School						
Music Instruments Project Number: 378185009	50,000	50,000	-	45,813	4,186	1
Parkside Elementary School						
Music Instruments Project Number: 363185009	50,000	50,000	-	39,934	10,058	8
Parkway Middle School						
Music Instruments Project Number: 070185009	5,000	5,000	-	4,998	-	2

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Building Envelope Improvements. Project Number: P.001617	2,503,000	2,503,000	783,813	-	-	1,719,187
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001807	1,418,000	1,418,000	-	168,519	86,220	1,163,261
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	-	-	16,034	966
Additional Computers to Close Gap Project Number: 207185002	59,000	59,000	-	-	58,975	25
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	93,000	-	-	65,333	27,667
Building Envelope, Fire Sprinklers, HVAC, and Media Center Improvements Project Number: P.001634	4,023,000	4,023,000	67,833	253,914	158,464	3,542,789
School Choice Project Number: P.001783	100,000	100,000	-	267	69,306	30,427
Pembroke Lakes Elementary School						
Fire Alarm, Media Center Improvements, HVAC and Building Envelope Improvements Project Number: P.001842	2,554,000	2,554,000	-	174,500	35,114	2,344,386

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Pines Elementary School						
Safety / Security Upgrade, Building Envelope Improvements., Media Center Improvements, HVAC Improvements, andElectrical improvements. Project Number: P.001864	3,909,000	3,909,000	-	288,000	23,687	3,597,313
Perry, Annabel C. Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001728	2,742,000	2,742,000	17,235	105,389	146,434	2,472,942
School Choice Project Number: P.001766	100,000	100,000	-	23,895	72,436	3,669
Perry, Henry D. Middle School						
Music Instruments Project Number: 101185009	100,000	100,000	-	50,000	-	50,000
Peters Elementary School						
Music Instruments Project Number: 093185009	50,000	50,000	-	49,996	-	4
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	19,000	-	14,155	-	4,845
School Choice Project Number: P.001868	100,000	100,000	-	24,219	75,781	-
Pines Lakes Elementary School						
Music Instruments Project Number: 286185009	50,000	50,000	-	44,981	4,988	31

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	-	-	244,000	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	18,000	-	1,794	1,262	14,944
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	8,000	-	-	7,968	32
Additional Computers to Close Gap Project Number: 281185002	88,000	88,000	-	-	87,948	52
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	104,000	-	-	84,620	19,380
School Choice Project Number: P.001813	100,000	100,000	-	3,800	58,343	37,857
Bldg Envelope Impr.. Fire Sprinklers ,HVAC Improvements, Media Center Improvements Project Number: P.001949	1,908,000	1,908,000	-	167,200	46,744	1,694,056
Pioneer Middle School						
Fire Sprinkler Protection – Upgrade Lighting to T8 and Emergency Lighting; Safety / Security Upgrade; HVAC, Media Center and Building Envelope Improvements Project Number: P.001793	6,748,000	6,748,000	-	450,468	242,647	6,054,885

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Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School						
School Choice Project Number: P.002006	100,000	100,000	-	60,217	-	39,783
Piper Senior High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001744	14,921,000	14,921,000	174,797	338,268	952,033	13,455,902
School Choice Project Number: P.001772	100,000	100,000	-	64,531	15,096	20,373
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	8,000	-	7,968	-	32
Additional Computers to Close Gap Project Number: 094185002	92,000	92,000	-	-	91,877	123
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	88,000	-	82,608	-	5,392
Music Instruments Project Number: 094185009	50,000	50,000	-	39,035	10,963	2
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	2,000	-	1,999	-	1
Additional Computers to Close Gap Project Number: 055185002	139,000	139,000	-	-	138,951	49

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for Quarter Ended June 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	138,000	-	104,958	-	33,042
Music Instruments Project Number: 055185009	100,000	100,000	-	-	99,984	16
Fire Sprinklers, HVAC, Electrical, Media Center and Building Envelope Improvements Project Number: P.001729	3,448,000	3,448,000	40,088	227,145	111,580	3,069,187
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	47,000	-	37,343	-	9,657
Additional Computers to Close Gap Project Number: 125185002	90,000	90,000	-	-	89,950	50
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	72,000	-	45,741	-	26,259
Music Instruments Project Number: 125185009	50,000	50,000	-	32,311	17,510	179
Plantation Senior High School						
Music Instruments Project Number: 145185009	300,000	300,000	-	25,673	274,327	-
Pompano Beach Elementary School						
Music Instruments Project Number: 075185009	50,000	50,000	-	49,999	-	1

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Fire Sprinklers, Fire Alarm, Replacement of Building #3, HVAC, Electrical, Building Envelope Improvements Project Number: P.001713	5,224,000	5,224,000	60,737	193,438	302,683	4,667,142
School Choice Project Number: P.001804	100,000	100,000	-	-	78,314	21,686
Pompano Beach Middle School						
Fire Sprinklers, Fire Alarm, Install New SBS Modified Roof to replace existing on buildings 1, 2, 3, 5 and 8. Replacement of Building 5, Media Center, HVAC and Building Envelope Improvements. Project Number: P.001721	8,084,000	8,084,000	67,278	403,803	304,391	7,308,528
Pompano Beach Senior High School						
Track Resurfacing Project Number: 018585011	300,000	300,000	-	1,908	254,519	43,573
Single Point of Entry Project Number: P.001869	270,000	270,000	-	11,176	8,596	250,228
Quiet Waters Elementary School						
Music Instruments Project Number: 312185009	50,000	50,000	-	42,377	-	7,623

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Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
Fire Sprinklers, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improv, Single Point of Entry Project Number: P.001754	4,621,000	4,621,000	53,686	105,309	312,015	4,149,990
Ramblewood Elementary School						
Music Instruments Project Number: 272185009	50,000	50,000	-	34,978	15,021	1
Fire Sprinklers, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001725	2,860,000	2,860,000	33,257	148,900	136,306	2,541,537
Ramblewood Middle School						
Music Instruments Project Number: 271185009	100,000	100,000	-	10,881	89,112	7
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, Building Envelope Improvements.,HVAC Improvements, and Electrical improvements. Project Number: P.001867	4,544,000	4,544,000	-	349,999	25,629	4,168,372
School Choice Project Number: P.001945	100,000	100,000	-	28,064	2,404	69,532
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	17,000	-	17,000	-	-

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Additional Computers to Close Gap Project Number: 212185002	200,000	200,000	-	-	199,887	113
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	106,000	-	95,476	-	10,524
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001743	5,242,000	5,242,000	60,984	178,038	441,212	4,561,766
Riverglades Elementary School						
Music Instruments Project Number: 289185009	50,000	50,000	-	26,435	23,564	1
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001866	2,670,000	2,670,000	-	242,499	15,106	2,412,395
Riverland Elementary School						
Music Instruments Project Number: 015185009	50,000	50,000	-	31,290	11,971	6,739
Riverside Elementary School						
Music Instruments Project Number: 303185009	50,000	50,000	-	46,911	3,088	1
Rock Island Elementary School						
School Choice Project Number: P.001755	100,000	100,000	36,418	304	62,274	1,004

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Rock Island Elementary School						
Bldg Envelope Impr., HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	-	102,760	49,671	1,081,569
Royal Palm Elementary School						
Music Instruments Project Number: 185185009	50,000	50,000	-	28,846	19,570	1,584
Single Point of Entry Project Number: P.001883	195,000	195,000	-	7,823	10,652	176,525
Fire Sprinkler, Fire Alarm, Media Center Improvements, Building Envelope Improvements., and HVAC Improvements. Project Number: P.001896	3,633,000	3,633,000	-	-	20,480	3,612,520
Sanders Park Elementary School						
Music Instruments Project Number: 089185009	50,000	50,000	-	45,228	4,766	6
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	50,000	-	28,557	20,995	448
School Choice Project Number: P.001707	100,000	100,000	-	98,320	1,680	-
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	-	40,707	11,490	416,803
Sawgrass Elementary School						
Music Instruments Project Number: 340185009	50,000	50,000	-	35,409	14,591	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
ADA Restroom, Fire Alarm, Single Point of Entry, Fire Sprinklers, Building Envelope and HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	-	434,500	160,790	5,961,685
School Choice Project Number: P.001963	100,000	100,000	-	96,256	-	3,744
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	26,000	-	21,747	-	4,253
Additional Computers to Close Gap Project Number: 287185002	162,000	162,000	-	-	161,980	20
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	111,000	-	43,485	28,721	38,794
HVAC Replacement Project Number: P.001632	2,810,975	2,810,975	32,027	110,852	540,130	2,127,966
School Choice Project Number: P.001799	100,000	100,000	-	60,994	23,707	15,299
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	26,000	-	-	3,601	22,399
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	100,000	-	25,748	39,882	34,370
School Choice Project Number: P.001704	100,000	100,000	-	45,142	43,902	10,956

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Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Seagull Alternative High School						
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001951	1,145,000	1,145,000	-	129,300	28,051	987,649
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	196,000	-	148,518	13,167	34,315
Additional Computers to Close Gap Project Number: 189185002	204,000	204,000	-	-	203,869	131
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	56,000	-	42,260	8,346	5,394
Single Point of Entry Project Number: P.001828	233,000	233,000	-	10,955	11,853	210,192
Sheridan Hills Elementary School						
Building Envelope, HVAC, Electrical, Media Center, Fire Sprinklers & Fire Alarm, Safe & Security, and Single Point of Entry Improvements Project Number: P.001636	3,291,764	3,291,764	55,963	175,319	140,250	2,920,232
School Choice Project Number: P.001840	100,000	100,000	-	24,635	38,144	37,221
Sheridan Park Elementary School						
Music Instruments Project Number: 132185009	50,000	50,000	-	49,997	-	3

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Financially Active Projects Detail Schedule

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GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
Music Instruments Project Number: 337185009	50,000	50,000	-	48,397	1,208	395
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.002009	744,000	744,000	-	-	4,178	739,822
Silver Lakes Middle School						
Music Instruments Project Number: 297185009	100,000	100,000	-	66,460	33,402	138
Silver Ridge Elementary School						
Music Instruments Project Number: 308185009	50,000	50,000	-	14,994	35,006	-
School Choice Project Number: P.001957	100,000	100,000	-	21,427	40,632	37,941
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.001984	1,958,000	1,958,000	-	-	10,995	1,947,005
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	30,000	-	-	24,150	5,850
Additional Computers to Close Gap Project Number: 358185002	83,000	83,000	-	-	82,976	24
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	82,000	-	-	68,145	13,855
School Choice Project Number: P.001706	100,000	100,000	-	61,393	12,992	25,615

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001906	1,034,000	1,034,000	-	77,889	5,807	950,304
Silver Trail Middle School						
Music Instruments Project Number: 333185009	100,000	100,000	-	-	99,999	1
Single Point of Entry, HVAC Improvements, and Re-Roofing of existing Building 1 and 2. Project Number: P.001406	5,027,000	5,027,000	-	155,402	974,332	3,897,266
School Choice Project Number: P.001795	100,000	100,000	-	-	64,999	35,001
South Broward Senior High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	421,000	-	-	420,995	5
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	181,000	-	107,903	51,220	21,877
Single Point of Entry, Safety / Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, HVAC, Electrical and Building Envelope Improvements . ADA Renovations Related to Education Adequacy. Project Number: P.001838	5,952,000	5,952,000	-	390,030	72,004	5,489,966
South Plantation Senior High School						
Music Instruments Project Number: 235185009	300,000	300,000	-	10,353	289,638	9

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation Senior High School						
Single Point of Entry Project Number: P.001871	540,000	540,000	-	41,927	13,455	484,618
Stephen Foster Elementary School						
Music Instruments Project Number: 092185009	50,000	50,000	-	26,628	23,369	3
Stirling Elementary School						
Music Instruments Project Number: 069185009	50,000	50,000	-	25,636	24,364	-
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001905	2,221,000	2,221,000	-	158,164	12,472	2,050,364
School Choice Project Number: P.001962	100,000	100,000	-	80,087	19,855	58
Stoneman Douglas Senior High School						
Music Instruments Project Number: 301185009	300,000	300,000	-	297,527	-	2,473
Install Fire Alarm Project Number: P.000817	907,805	907,805	10,547	-	22,240	875,018
Stranahan Senior High School						
Music Instruments Project Number: 021185009	100,000	100,000	-	99,480	-	520
Single Point of Entry, Fire Sprinklers, Fire Alarm, Weight Room, Roof and Loggias replacement, STEM Lab, Media Center, HVAC, Electrical improvements Project Number: P.001683	16,726,000	16,726,000	191,843	744,758	808,368	14,981,031
School Choice Project Number: P.001700	100,000	100,000	-	24,367	36,870	38,763

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Music Instruments Project Number: 061185009	50,000	50,000	-	37,909	12,091	-
School Choice Project Number: P.001928	100,000	100,000	-	-	94,879	5,121
Fire Alarm and Building Envelope Improvements. Project Number: P.001939	498,000	498,000	-	45,000	12,201	440,799
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	185,000	-	-	184,884	116
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	132,000	-	-	97,033	34,967
Safety / Security Upgrade, HVAC, Fire Sprinklers, Electrical and Building Envelope Improvements Project Number: P.001819	2,625,000	2,625,000	-	188,806	80,503	2,355,691
Single Point of Entry Project Number: P.001834	233,000	233,000	-	10,552	12,256	210,192
School Choice Project Number: P.001918	100,000	100,000	-	3,741	1,265	94,994
Sunset Lakes Elementary School						
School Choice Project Number: P.001718	100,000	100,000	-	99,992	-	8
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001971	1,211,000	1,211,000	-	-	6,827	1,204,173

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	50,000	-	49,759	240	1
Tamarac Elementary School						
Music Instruments Project Number: 262185009	50,000	50,000	-	22,684	27,314	2
Fire Alarm, HVAC, Media Center and Building Envelop Improvements Project Number: P.001724	3,191,000	3,191,000	34,720	136,996	163,268	2,856,016
School Choice Project Number: P.001761	100,000	100,000	-	6,000	51,371	42,629
Taravella, J.P. Senior High School						
Track Resurfacing Project Number: 275185011	300,000	300,000	-	162,400	28,149	109,451
Single Point of Entry Project Number: P.001860	540,000	540,000	-	13,249	22,010	504,741
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	3,851,384	1,098,362	2,860,316	3,189,938
Tedder Elementary School						
Music Instruments Project Number: 057185009	50,000	50,000	-	46,165	3,835	-
School Choice Project Number: P.001781	100,000	100,000	-	43,889	33,384	22,727

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC and Building Envelope Improvements Project Number: P.001808	3,188,000	3,188,000	-	210,300	105,801	2,871,899
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	166,000	-	-	128,417	37,583
Additional Computers to Close Gap Project Number: 315185002	204,000	204,000	-	-	203,856	144
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	72,000	-	-	61,293	10,707
Single Point of Entry Project Number: P.001852	233,000	233,000	-	6,847	16,004	210,149
Fire Sprinklers, Fire Alarm, Electrical Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.002042	15,000	15,000	-	-	84	14,916
The Quest Center						
Music Instruments Project Number: 102185009	50,000	50,000	-	48,696	-	1,304
HVAC Improvements, Safety / Security Upgrade, Electrical Improvements and Fire Alarm. Project Number: P.001892	1,688,000	1,688,000	-	123,857	22,019	1,542,124
School Choice Project Number: P.001908	100,000	100,000	-	32,524	-	67,476

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
Music Instruments Project Number: 348185009	50,000	50,000	-	49,280	-	720
Single Point of Entry Project Number: P.001829	195,000	195,000	-	7,530	15,137	172,333
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	66,000	-	49,836	-	16,164
Additional Computers to Close Gap Project Number: 073185002	132,000	132,000	-	-	131,934	66
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	84,000	-	39,258	21,008	23,734
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001904	506,000	506,000	-	93,855	2,841	409,304
Village Elementary School						
Music Instruments Project Number: 162185009	50,000	50,000	-	50,000	-	-
Single Point of Entry Project Number: P.001835	195,000	195,000	-	7,882	17,313	169,805
Bldg Envelope Impr.. Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center Improvements Project Number: P.001952	1,003,000	1,003,000	-	99,000	24,572	879,428

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School						
Music Instruments Project Number: 032185009	50,000	50,000	-	26,097	23,901	2
Bldg Envelope Impr., Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	-	121,000	38,977	1,431,023
Welleby Elementary School						
Music Instruments Project Number: 288185009	50,000	50,000	-	30,518	19,354	128
West Broward High School						
Music Instruments Project Number: 397185009	300,000	300,000	-	299,974	-	26
School Choice Project Number: P.001717	100,000	100,000	-	51,248	48,687	65
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	141,000	-	-	140,855	145
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	39,000	-	12,222	19,601	7,177
Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001794	2,679,000	2,679,000	-	156,420	97,372	2,425,208
School Choice Project Number: P.001809	100,000	100,000	-	313	67,635	32,052
Westchester Elementary School						
School Choice Project Number: P.001705	100,000	100,000	-	24,995	-	75,005

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage improvements, Fire Sprinklers, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001823	3,545,142	3,545,142	-	227,995	236,735	3,080,412
Western Senior High School						
Music Instruments Project Number: 283185009	300,000	300,000	-	12,085	287,849	66
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	215,000	-	-	156,637	58,363
Additional Computers to Close Gap Project Number: 387185002	304,000	304,000	-	-	303,928	72
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	25,000	-	-	2,690	22,310
Single Point of Entry Project Number: P.001816	233,000	233,000	-	9,700	21,710	201,590
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	9,000	-	6,138	-	2,862
Additional Computers to Close Gap Project Number: 205285002	236,000	236,000	-	-	235,969	31
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	136,000	-	73,926	35,350	26,724

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westpine Middle School						
Single Point of Entry Project Number: P.001872	233,000	233,000	-	5,789	15,308	211,903
Westwood Heights Elementary School						
Music Instruments Project Number: 063185009	50,000	50,000	-	30,191	19,802	7
School Choice Project Number: P.001782	100,000	100,000	-	2,360	63,532	34,108
Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.001993	1,720,000	1,720,000	-	155,240	9,659	1,555,101
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	18,000	-	-	17,692	308
Additional Computers to Close Gap Project Number: 045285002	50,000	50,000	-	-	49,983	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	136,000	-	-	91,044	44,956
School Choice Project Number: P.001702	100,000	100,000	-	6,566	93,434	-
Renovations to Fire Alarm, Replacement of Buildings 10, 11, 12 & 13. Media Center, HVAC and Building Envelope Improvements Project Number: P.001711	5,326,000	5,326,000	61,906	365,001	130,702	4,768,391

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	33,000	-	15,569	16,137	1,294
Single Point of Entry Project Number: P.001857	270,000	270,000	-	6,205	19,164	244,631
Wilton Manors Elementary School						
Music Instruments Project Number: 019185009	50,000	50,000	-	24,621	22,501	2,878
Wingate Oaks Center						
Fire Alarm, Replacement of HVAC Equipment in Buildings 1, 2, 4 & 5, Media Center and Building Envelope Improvements Project Number: P.001741	1,656,000	1,656,000	19,259	79,660	123,648	1,433,433
Fire Alarm, Replacement of HVAC Equipment in Buildings 1, 2, 4 & 5, Media Center and Building Envelope Improvements Project Number: P.001741	902,000	902,000	10,489	43,390	67,350	780,771
School Choice Project Number: P.001929	100,000	100,000	-	1,000	7,570	91,430
Winston Park Elementary School						
HVAC Improvements. Project Number: P.001981	297,000	297,000	-	-	57,820	239,180
Young, Virginia Shuman Elementary						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	43,000	-	-	39,085	3,915

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary						
Additional Computers to Close Gap Project Number: 332185002	145,000	145,000	-	-	144,890	110
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	84,000	-	30,198	20,734	33,068
Music Instruments Project Number: 332185009	50,000	50,000	-	49,859	138	3
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	182,000	-	-	155,271	26,729
Additional Computers to Close Gap Project Number: 300185002	212,000	212,000	-	-	211,976	24
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	90,000	-	-	72,161	17,839
School Choice Project Number: P.001961	100,000	100,000	-	66,371	26,199	7,430
Replacement of Building 1, Media Center Improvements, and Building Envelope Improvements. Project Number: P.002010	9,213,000	9,213,000	-	-	51,735	9,161,265

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/20146 - 31 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$ 558,310,647	\$ 558,522,772	\$ 8,191,306	\$ 39,064,405	\$ 40,024,249	\$ 471,242,812
(Less) DEFP	\$ 9,327,778	\$ 9,327,778	\$ 48,417	\$ 406,445	\$ 527,385	\$ 8,345,531
SMART	\$ 548,982,869	\$ 549,194,994	\$ 8,142,889	\$ 38,657,960	\$ 39,496,864	\$ 462,897,281

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Art Kilns Replacement Sub-Report

for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Current Budget	Prior Year Expenditures	Current Year Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	235,200				
Cooper City Senior High School		-	2,863	-	
Coral Glades Senior High School		5,726	-	-	
Coral Springs Elementary School		-	2,863	-	
Deerfield Beach Middle School		-	5,726	-	
Horizon Elementary School		-	-	2,863	
McNab Elementary School		2,863	-	-	
Monarch Senior High School		-	-	5,726	
Park Springs Elementary School		-	-	2,863	
Parkway Middle School		-	-	2,863	
Plantation Senior High School		-	5,726	-	
Pompano Beach Senior High School		-	-	5,726	
Ramblewood Elementary School		-	-	2,863	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		-	2,863	-	
Sheridan Park Elementary School		-	-	2,863	
Stirling Elementary School		-	-	2,863	
Stoneman Douglas Senior High School		-	-	2,863	
Taravella, J.P. Senior High School		-	-	2,863	
	235,200	14,315	20,041	34,356	166,488

SMART Program Budget Activity Report



Completed and Meets Standard Projects Summary Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 2,978,000	\$ 2,978,000	\$ 0	\$ 0	\$ 0	\$ 2,978,000
Music & Art	-	-	-	-	-	-
Athletics	1,710,000	1,710,000	48,473	54,091	1,202,965	404,471
Renovation	2,280,000	2,280,000	527,988	161,134	1,521,485	69,393
Technology	25,676,000	25,676,000	21,675,186	0	2,338,157	1,662,657
GOB Total	\$ 32,644,000	\$ 32,644,000	\$ 22,251,647	\$ 215,225	\$ 5,062,607	\$ 5,114,521

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Music & Art	5,850,000	5,850,000	1,315,870	1,265,636	3,261,813	6,681
Athletics	-	-	-	-	-	-
Renovation	17,598,000	17,598,000	6,915,378	21,641	4,839,233	5,821,748
Technology	35,721,000	35,721,000	24,398,272	0	7,410,141	3,912,587
Non-GOB Total	\$ 59,169,000	\$ 59,169,000	\$ 32,629,520	\$ 1,287,277	\$ 15,511,187	\$ 9,741,016

Total	\$ 91,813,000	\$ 91,813,000	\$ 54,881,167	\$ 1,502,502	\$ 20,573,794	\$ 14,855,537
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* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. Senior High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	236,000	-	-	235,956	44
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	160,000	-	-	131,873	28,127
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	13,000	-	-	12,997	3
Additional Computers to Close Gap Project Number: 179185002	104,000	104,000	-	-	103,985	15
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	131,000	-	144	91,526	39,330
Music Instruments Project Number: 179185009	100,000	100,000	-	89	99,904	7
Track Resurfacing Project Number: 179185011	70,000	70,000	-	-	47,970	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	357,824	-	125,176	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	179,000	139,001	-	33,803	6,196
School Choice Project Number: P.001789	100,000	100,000	-	-	99,996	4

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	-	-	100,000	-
School Choice Project Number: P.001693	100,000	100,000	-	-	99,827	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	146,000	145,987	-	-	13
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	105,000	63,208	-	-	41,792
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	82,000	-	-	81,910	90
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	121,000	-	-	105,709	15,291
School Choice Project Number: P.001709	100,000	100,000	-	-	99,980	20
Bair Middle School						
Music Instruments Project Number: 261185009	100,000	100,000	74,724	10,630	14,298	348
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	18,000	16,140	-	1,856	4

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
Additional Computers to Close Gap Project Number: 200185002	155,000	155,000	154,942	-	-	58
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	94,000	65,599	-	554	27,847
Facil Projects - SMART Project Number: 200185010	60,000	60,000	-	-	-	60,000
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	65,000	-	-	64,997	3
Additional Computers to Close Gap Project Number: 064185002	92,000	92,000	-	-	91,988	12
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	24,000	-	367	23,550	83
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	4,000	-	-	3,998	2
Additional Computers to Close Gap Project Number: 204185002	210,000	210,000	4,730	-	205,076	194
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	27,000	-	-	26,998	2

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	178,028	162,961	-	14,997	70
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,778	22,773	-	-	5
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,789	114,781	-	-	8
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	79,000	78,569	-	-	431
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	76,000	46,164	-	-	29,836
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	21,000	9,007	-	-	11,993
Additional Computers to Close Gap Project Number: 034185002	185,000	185,000	184,978	-	-	22
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	114,000	54,825	-	-	59,175
Music Instruments Project Number: 034185009	50,000	50,000	-	49,999	-	1
Facil Projects - SMART Project Number: 034185010	195,000	195,000	-	-	-	195,000

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Boulevard Heights Elementary School						
Facil Projects - SMART Project Number: 097185010	60,000	60,000	-	-	-	60,000
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	31,000	30,974	-	-	26
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	57,000	-	-	49,290	7,710
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	113,000	75,855	-	-	37,145
Additional Computers to Close Gap Project Number: 081185002	222,000	222,000	221,815	-	-	185
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	111,000	65,815	-	-	45,185
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	95,008	94,687	-	-	321
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	9,000	-	-	6,447	2,553
Additional Computers to Close Gap Project Number: 050185002	50,000	50,000	-	-	49,976	24

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	44,000	-	-	33,403	10,597
Castle Hill Annex						
Facil Projects - SMART Project Number: 138285010	90,000	90,000	-	-	-	90,000
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	17,000	12,257	-	-	4,743
Additional Computers to Close Gap Project Number: 146185002	171,000	171,000	170,681	-	-	319
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	45,000	25,422	-	-	19,578
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,851	360,831	-	-	20
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	164,000	107,802	-	-	56,198
Additional Computers to Close Gap Project Number: 264185002	139,000	139,000	138,964	-	-	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	113,000	65,315	-	-	47,685

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Music Instruments Project Number: 264185009	50,000	50,000	-	37,029	12,970	1
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	223,000	222,929	-	-	71
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	113,000	71,936	-	-	41,064
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,722	183,714	-	-	8
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,783	120,774	-	-	9
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	108,000	69,855	-	-	38,145
Additional Computers to Close Gap Project Number: 296185002	207,000	207,000	206,828	-	-	172
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	131,000	69,630	-	-	61,370
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,020	83,015	-	-	5

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,337	65,333	-	-	4
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,893	6,886	-	-	7
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,792	7,788	-	-	4
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,377	127,368	-	-	9
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,893	6,884	-	-	9
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,418	498,414	-	-	4
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,942	576,879	-	-	63
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,313	606,295	-	-	18
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	395,018	394,999	-	-	19

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	17,000	-	-	16,965	35
Additional Computers to Close Gap Project Number: 142185002	158,000	158,000	-	-	157,958	42
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	84,000	-	1,664	77,554	4,782
Coconut Creek Senior High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	26,000	16,306	-	-	9,694
Additional Computers to Close Gap Project Number: 168185002	288,000	288,000	287,849	-	-	151
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	233,000	118,258	-	-	114,742
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	145,000	80,568	-	-	64,432
Additional Computers to Close Gap Project Number: 374185002	192,000	192,000	191,953	-	-	47
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	56,000	-	-	-	56,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Colbert Elementary School						
Music Instruments Project Number: 023185009	50,000	50,000	-	33,077	16,922	1
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	64,000	63,779	-	-	221
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	52,000	-	-	39,802	12,198
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	136,000	83,221	-	-	52,779
Additional Computers to Close Gap Project Number: 121185002	132,000	132,000	131,833	-	-	167
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	65,000	-	-	-	65,000
Cooper City Senior High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	24,000	-	-	2,418	21,582
Additional Computers to Close Gap Project Number: 193185002	54,000	54,000	-	-	53,946	54
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	150,000	-	-	80,180	69,820

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Senior High School						
Music Instruments Project Number: 193185009	300,000	300,000	-	-	299,996	4
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	120,000	-	-	98,554	21,446
Additional Computers to Close Gap Project Number: 201185002	193,000	193,000	-	-	192,994	6
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	87,000	-	-	55,519	31,481
School Choice Project Number: P.001854	100,000	100,000	-	-	99,963	37
Coral Glades Senior High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	194,000	193,872	-	-	128
Additional Computers to Close Gap Project Number: 386185002	525,000	525,000	524,960	-	-	40
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	15,000	13,533	-	-	1,467
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	152,000	110,060	-	-	41,940

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Additional Computers to Close Gap Project Number: 304185002	116,000	116,000	115,964	-	-	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	88,000	57,433	-	-	30,567
Facil Projects - SMART Project Number: 304185010	195,000	195,000	-	-	-	195,000
Coral Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	26,000	25,782	-	-	218
Additional Computers to Close Gap Project Number: 255185002	126,000	126,000	125,905	-	-	95
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	52,000	47,952	-	-	4,048
Coral Springs Middle School						
Music Instruments Project Number: 256185009	100,000	100,000	99,141	-	859	-
Coral Springs Senior High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	382,000	239,727	-	-	142,273
Additional Computers to Close Gap Project Number: 115185002	505,000	505,000	504,781	-	-	219

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	51,000	50,878	-	-	122
School Choice Project Number: P.001768	100,000	100,000	34,885	-	64,991	124
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	165,000	-	-	116,831	48,169
Additional Computers to Close Gap Project Number: 311185002	207,000	207,000	206,850	-	-	150
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	111,000	27,605	-	36,238	47,157
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	137,000	-	-	115,712	21,288
Additional Computers to Close Gap Project Number: 298185002	178,000	178,000	-	-	177,972	28
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	55,000	-	-	40,057	14,943
School Choice Project Number: P.001719	100,000	100,000	-	-	100,000	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	22,000	-	-	21,762	238
Additional Computers to Close Gap Project Number: 090185002	193,000	193,000	192,912	-	-	88
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	81,000	-	-	56,069	24,931
Music Instruments Project Number: 090185009	50,000	50,000	-	31,776	18,222	2
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	214,000	213,800	-	-	200
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	98,000	-	-	66,406	31,594
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	37,000	36,948	-	-	52
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	39,000	34,137	-	-	4,863
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	13,000	-	-	12,997	3

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
Additional Computers to Close Gap Project Number: 187185002	175,000	175,000	-	-	174,994	6
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	137,000	-	-	116,751	20,249
Cypress Bay Senior High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	578,000	350,804	-	-	227,196
Additional Computers to Close Gap Project Number: 362385002	970,000	970,000	968,544	-	1,268	188
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	182,000	148,501	-	-	33,499
School Choice Project Number: P.001763	100,000	100,000	-	-	100,000	-
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	61,000	-	-	34,735	26,265
Additional Computers to Close Gap Project Number: 178185002	247,000	247,000	246,797	-	-	203
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	96,000	-	-	62,650	33,350

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Run Education Center						
School Choice Project Number: P.001760	100,000	100,000	-	-	99,994	6
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	9,000	-	-	8,538	462
Additional Computers to Close Gap Project Number: 107185002	85,000	85,000	-	-	84,995	5
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	123,000	-	-	101,396	21,604
Music Instruments Project Number: 107185009	100,000	100,000	-	-	99,996	4
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	135,000	134,915	-	-	85
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	74,000	-	-	38,870	35,130
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	62,000	-	-	58,753	3,247
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	45,000	-	-	9,539	35,461

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	62,000	-	-	36,191	25,809
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	202,000	201,909	-	-	91
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	88,000	56,770	-	-	31,230
Music Instruments Project Number: 280185009	50,000	50,000	-	33,285	16,713	2
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	207,000	206,934	-	-	66
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	85,000	-	-	56,137	28,863
Music Instruments Project Number: 001185009	50,000	50,000	-	49,253	747	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	155,000	-	-	154,908	92
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	69,000	-	-	68,965	35

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Senior High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	13,000	-	-	11,373	1,627
Additional Computers to Close Gap Project Number: 171185002	492,000	492,000	-	-	491,967	33
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	238,000	-	-	166,020	71,980
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	166,000	165,785	-	-	215
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	45,000	-	-	40,814	4,186
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	199,000	-	-	198,911	89
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	251,000	-	1,429	188,593	60,978
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	29,000	-	-	28,768	232

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	44,000	-	-	43,761	239
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	4,000	3,865	-	-	135
Additional Computers to Close Gap Project Number: 396285002	281,000	281,000	280,826	-	-	174
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	28,000	27,468	-	-	532
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,461	40,410	-	-	51
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,653,920	1,653,920	-	-	-	1,653,920
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	121,000	-	-	120,822	178
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	22,000	-	-	21,426	574
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	31,000	-	-	17,017	13,983

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Family Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	37,000	-	1,315	10,639	25,046
Facil Projects - SMART Project Number: 030185010	90,000	90,000	-	-	-	90,000
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	121,000	120,893	-	-	107
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	74,000	50,023	-	2,520	21,457
Facil Projects - SMART Project Number: 072185010	60,000	60,000	-	-	-	60,000
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	8,000	-	-	6,061	1,939
Additional Computers to Close Gap Project Number: 086185002	216,000	216,000	-	-	215,864	136
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	161,000	-	-	142,694	18,306
Music Instruments Project Number: 086185009	100,000	100,000	99,627	-	373	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	168,000	162,880	-	-	5,120

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Additional Computers to Close Gap Project Number: 346185002	218,000	218,000	217,937	-	-	63
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	132,000	84,388	-	-	47,612
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	37,000	-	-	29,921	7,079
Additional Computers to Close Gap Project Number: 344185002	150,000	150,000	-	-	149,915	85
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	75,000	-	-	59,357	15,643
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,841	60,817	-	-	24
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,268	33,247	-	-	21
Ely, Blanche Senior High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	11,000	-	-	-	11,000
Additional Computers to Close Gap Project Number: 036185002	435,000	435,000	393,843	-	40,924	233

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	141,000	-	-	113,343	27,657
Music Instruments Project Number: 036185009	300,000	300,000	241,850	-	58,149	1
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	106,000	84,488	-	-	21,512
Additional Computers to Close Gap Project Number: 319185002	292,000	292,000	291,808	-	-	192
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	81,000	64,562	-	-	16,438
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	81,000	-	-	80,997	3
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	21,000	-	-	20,240	760
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	149,000	107,952	-	-	41,048
Additional Computers to Close Gap Project Number: 294285002	245,000	245,000	244,923	-	-	77

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	53,000	51,918	-	-	1,082
Music Instruments Project Number: 294285009	50,000	50,000	-	36,627	13,368	5
Everglades Senior High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	424,000	-	-	306,433	117,567
Additional Computers to Close Gap Project Number: 373185002	567,000	567,000	563,912	-	2,951	137
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	152,000	-	-	132,292	19,708
Facil Projects - SMART Project Number: 373185010	540,000	540,000	-	-	-	540,000
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,850	51,830	-	-	20
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	138,000	137,991	-	-	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	93,000	68,009	-	-	24,991

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	21,000	16,410	-	-	4,590
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	88,000	49,598	-	-	38,402
Flanagan, Charles W. Senior High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	417,000	416,988	-	-	12
Additional Computers to Close Gap Project Number: 339185002	327,000	327,000	323,659	-	3,282	59
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	138,000	120,770	-	-	17,230
Track Resurfacing Project Number: 339185011	300,000	300,000	-	2,346	180,416	117,238
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	30,000	16,917	-	-	13,083
Additional Computers to Close Gap Project Number: 085185002	228,000	228,000	227,923	-	-	77
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	47,000	46,433	-	-	567

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
HVAC Replacement Project Number: P.000827	2,100,000	2,100,000	950,625	16,168	55,798	1,077,409
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	17,000	10,233	-	-	6,767
Additional Computers to Close Gap Project Number: 353185002	284,000	284,000	283,991	-	-	9
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	121,000	78,320	-	-	42,680
Music Instruments Project Number: 353185009	50,000	50,000	-	20,460	29,534	6
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,260	351,258	-	-	2
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,262	39,261	-	-	1
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	176,000	113,689	-	-	62,311
Additional Computers to Close Gap Project Number: 364285002	284,000	284,000	283,859	-	-	141
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	127,000	68,164	-	-	58,836

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Gator Run Elementary School						
Music Instruments Project Number: 364285009	50,000	50,000	-	36,519	13,480	1
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	26,000	24,681	-	-	1,319
Additional Computers to Close Gap Project Number: 285185002	151,000	151,000	150,993	-	-	7
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	80,000	46,648	-	-	33,352
Music Instruments Project Number: 285185009	50,000	50,000	-	35,023	14,977	-
Hallandale Adult & Community Center						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	143,000	128,656	-	-	14,344
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	136,000	73,520	-	-	62,480
Project design must be approved by historical society. Project Number: P.001616	383,000	383,000	344,307	-	7,232	31,461
Hallandale Elementary School						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	139,000	-	-	77,263	61,737

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale Elementary School						
Additional Computers to Close Gap Project Number: 013185002	204,000	204,000	203,960	-	-	40
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	82,000	20,845	-	32,015	29,140
Hallandale Senior High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	9,000	-	-	1,568	7,432
Additional Computers to Close Gap Project Number: 040385002	245,000	245,000	-	-	244,957	43
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	152,000	-	-	131,164	20,836
Track Resurfacing Project Number: 040385011	300,000	300,000	-	7,710	185,644	106,646
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	36,000	23,058	-	-	12,942
Additional Computers to Close Gap Project Number: 049185002	104,000	104,000	103,993	-	-	7
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	45,000	25,301	-	-	19,699

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	127,000	83,572	-	-	43,428
Additional Computers to Close Gap Project Number: 313185002	152,000	152,000	151,696	-	-	304
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	114,000	60,753	-	-	53,247
Music Instruments Project Number: 313185009	50,000	50,000	-	47,933	2,067	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,668	24,668	24,531	-	137	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	298,000	268,539	-	29,260	201
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	20,000	-	-	19,997	3
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,399	311,392	-	-	7
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,365	139,358	-	-	7

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	26,000	-	-	12,199	13,801
Additional Computers to Close Gap Project Number: 012185002	119,000	119,000	-	-	118,908	92
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	76,000	-	-	51,725	24,275
Music Instruments Project Number: 012185009	50,000	50,000	-	46,588	3,411	1
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	189,000	-	-	188,866	134
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	126,000	-	-	1,325	124,675
Music Instruments Project Number: 011185009	50,000	50,000	-	37,009	12,990	1
Hollywood Hills Senior High School						
Track Resurfacing Project Number: 166185011	300,000	300,000	-	12,123	275,296	12,581
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	121,000	120,947	-	-	53
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	72,000	43,004	-	-	28,996

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Park Elementary School						
Music Instruments Project Number: 176185009	50,000	50,000	-	45,787	4,212	1
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	117,000	116,902	-	-	98
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	83,000	55,369	-	-	27,631
Music Instruments Project Number: 253185009	50,000	50,000	-	28,182	21,767	51
Facil Projects - SMART Project Number: 253185010	60,000	60,000	-	-	-	60,000
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	190,000	189,620	-	-	380
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	94,000	60,906	-	-	33,094
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,085	222,051	-	-	34
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,443	162,438	-	-	5

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,949	258,938	-	-	11
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	327,000	196,810	-	-	130,190
Additional Computers to Close Gap Project Number: 347185002	245,000	245,000	-	-	244,986	14
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	18,000	-	-	3,979	14,021
Music Instruments Project Number: 347185009	100,000	100,000	-	-	99,997	3
School Choice Project Number: P.001803	100,000	100,000	-	-	99,948	52
Indian Trace Elementary School						
Music Instruments Project Number: 318185009	50,000	50,000	-	25,897	24,100	3
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,069	31,957	-	106	6
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	43,000	-	-	42,892	108
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	49,000	-	-	36,085	12,915

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
HVAC Improvements Project Number: P.001662	213,000	213,000	148,796	84,000	4,022	-23,818
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	17,000	-	-	11,378	5,622
Additional Computers to Close Gap Project Number: 083185002	169,000	169,000	-	-	168,884	116
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	45,000	-	-	32,051	12,949
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	128,000	97,362	-	-	30,638
Additional Computers to Close Gap Project Number: 359185002	196,000	196,000	195,957	-	-	43
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	83,000	53,043	-	-	29,957
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	19,000	-	-	18,983	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	40,000	-	-	35,174	4,826

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	9,000	-	-	6,582	2,418
Additional Computers to Close Gap Project Number: 170185002	112,000	112,000	-	-	111,846	154
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	45,000	-	-	43,744	1,256
Music Instruments Project Number: 170185009	100,000	100,000	-	2,022	94,223	3,755
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	11,000	-	-	10,996	4
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	165,000	156,276	-	8,712	12
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	51,000	37,548	-	-	13,452
Music Instruments Project Number: 138185009	50,000	50,000	-	35,755	14,244	1
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	26,000	12,834	-	-	13,166

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Liberty Elementary School						
Additional Computers to Close Gap Project Number: 382185002	262,000	262,000	261,909	-	-	91
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	105,000	76,647	-	-	28,353
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	151,000	150,966	-	-	34
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	28,000	24,830	-	-	3,170
Music Instruments Project Number: 109185009	50,000	50,000	-	46,990	2,997	13
School Choice Project Number: P.001891	100,000	100,000	-	75,994	23,566	440
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	192,000	165,569	-	-	26,431
Additional Computers to Close Gap Project Number: 310185002	225,000	225,000	224,979	-	-	21
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	11,000	7,575	-	-	3,425

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	65,000	40,991	-	-	24,009
Additional Computers to Close Gap Project Number: 384185002	304,000	304,000	303,892	-	-	108
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	113,000	76,077	-	-	36,923
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	84,000	42,552	-	-	41,448
Additional Computers to Close Gap Project Number: 274185002	148,000	148,000	147,639	-	-	361
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	99,000	52,586	-	-	46,414
Music Instruments Project Number: 274185009	50,000	50,000	-	26,128	23,872	-
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	34,000	23,227	-	-	10,773
Additional Computers to Close Gap Project Number: 116185002	228,000	228,000	227,909	-	-	91
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	125,000	75,729	-	-	49,271

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	4,000	3,956	-	-	44
Additional Computers to Close Gap Project Number: 167185002	155,000	155,000	154,995	-	-	5
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	42,000	25,967	-	-	16,033
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,798	105,721	-	-	77
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,296	107,294	-	-	2
McArthur Senior High School						
Music Instruments Project Number: 024185009	300,000	300,000	-	702	299,297	1
Facil Projects - SMART Project Number: 024185010	540,000	540,000	-	-	-	540,000
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	362,000	246,969	-	82,311	32,720
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	126,000	94,296	-	-	31,704

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	13,000	-	-	8,259	4,741
School Choice Project Number: P.001790	100,000	100,000	-	-	99,799	201
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	92,000	64,075	-	-	27,925
Additional Computers to Close Gap Project Number: 084185002	124,000	124,000	123,994	-	-	6
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	52,000	-	-	-	52,000
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	65,000	-	-	49,731	15,269
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	183,000	-	-	182,918	82
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	40,000	-	-	35,458	4,542
Millennium Middle School						
Additional Computers to Close Gap Project Number: 477285002	290,000	290,000	289,892	-	-	108

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Millennium Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	124,000	88,437	-	604	34,959
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	17,000	-	-	-	17,000
Additional Computers to Close Gap Project Number: 053185002	210,000	210,000	209,973	-	-	27
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	96,000	63,993	-	-	32,007
Miramar Senior High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	598,000	597,944	-	-	56
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	248,000	162,984	-	-	85,016
Monarch Senior High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	304,000	214,904	-	-	89,096
Additional Computers to Close Gap Project Number: 354185002	596,000	596,000	595,974	-	-	26
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	14,000	8,686	-	-	5,314

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Monarch Senior High School						
Music Instruments Project Number: 354185009	300,000	300,000	-	-	299,884	116
Morrow Elementary School						
Facil Projects - SMART Project Number: 269185010	60,000	60,000	-	-	-	60,000
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	244,000	-	-	243,975	25
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	68,000	-	554	59,913	7,533
Music Instruments Project Number: 088185009	100,000	100,000	-	-	99,987	13
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	34,000	5,249	-	-	28,751
Additional Computers to Close Gap Project Number: 267185002	179,000	179,000	178,901	-	-	99
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	91,000	49,236	-	-	41,764
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	114,000	56,230	-	-	57,770

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Additional Computers to Close Gap Project Number: 056185002	217,000	217,000	216,612	-	-	388
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	104,000	58,598	-	-	45,402
School Choice Project Number: P.001770	100,000	100,000	-	1,140	98,810	50
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	98,000	58,970	-	-	39,030
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,402	204,400	-	-	2
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,198	105,195	-	-	3
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	55,000	-	-	31,213	23,787

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	81,000	-	-	80,977	23
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	29,000	-	-	26,288	2,712
Northeast Senior High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	326,000	304,215	-	-	21,785
Additional Computers to Close Gap Project Number: 124185002	419,000	419,000	418,983	-	-	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	119,000	115,395	-	1,040	2,565
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	60,000	25,621	-	-	34,379
Additional Computers to Close Gap Project Number: 128285002	171,000	171,000	170,556	-	-	444
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	51,000	50,299	-	-	701
Music Instruments Project Number: 128285009	50,000	50,000	-	26,001	23,998	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	200,000	129,686	-	70,296	18
Additional Computers to Close Gap Project Number: 131185002	62,000	62,000	61,889	-	-	111
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	51,000	47,782	-	3,203	15
Nova Senior High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	265,293	-	4,707	-
Additional Computers to Close Gap Project Number: 128185002	501,000	501,000	500,979	-	-	21
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	56,750	-	34,249	1
School Choice Project Number: P.001811	100,000	100,000	-	-	99,963	37
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	43,000	-	-	30,966	12,034
Additional Computers to Close Gap Project Number: 003185002	148,000	148,000	147,987	-	-	13
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	77,000	22,239	-	32,614	22,147

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	13,000	-	-	10,802	2,198
Additional Computers to Close Gap Project Number: 046185002	154,000	154,000	-	-	153,927	73
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	75,000	-	-	46,937	28,063
Music Instruments Project Number: 046185009	50,000	50,000	-	42,569	7,430	1
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	235,000	234,983	-	-	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	47,000	16,594	-	-	30,406
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	4,000	3,970	-	-	30
Additional Computers to Close Gap Project Number: 183185002	199,000	199,000	198,972	-	-	28
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	39,000	32,340	-	-	6,660

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	30,000	-	-	29,917	83
Additional Computers to Close Gap Project Number: 331185002	144,000	144,000	-	-	143,864	136
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	114,000	-	-	68,184	45,816
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	9,000	-	-	4,236	4,764
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	66,000	-	-	46,987	19,013
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	113,000	97,289	-	-	15,711
Additional Computers to Close Gap Project Number: 357185002	148,000	148,000	147,665	-	-	335
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	44,000	38,538	-	-	5,462

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,464	37,451	-	-	13
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	34,000	-	-	19,956	14,044
Additional Computers to Close Gap Project Number: 376185002	236,000	236,000	-	-	235,867	133
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	122,000	-	-	78,275	43,725
Music Instruments Project Number: 376185009	50,000	50,000	-	41,245	8,755	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	97,000	28,739	-	-	68,261
Additional Computers to Close Gap Project Number: 195185002	147,000	147,000	146,897	-	-	103
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	67,000	44,624	-	-	22,376
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	56,000	22,286	-	-	33,714

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Additional Computers to Close Gap Project Number: 317185002	258,000	258,000	257,873	-	-	127
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	116,000	74,085	-	-	41,915
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	23,000	-	-	-	23,000
Additional Computers to Close Gap Project Number: 378185002	349,000	349,000	33,780	-	315,093	127
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	142,000	-	-	82,249	59,751
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	104,000	78,310	-	-	25,690
Additional Computers to Close Gap Project Number: 363185002	128,000	128,000	100,395	-	27,569	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	40,000	30,428	-	1,436	8,136
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	9,000	-	-	8,958	42

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	179,000	-	-	137,435	41,565
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,221	81,217	-	-	4
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	51,000	32,680	-	-	18,320
Additional Computers to Close Gap Project Number: 266185002	90,000	90,000	89,921	-	-	79
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	84,000	53,812	-	-	30,188
Music Instruments Project Number: 266185009	50,000	50,000	-	28,190	21,808	2
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	109,000	108,782	-	-	218
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	75,000	53,727	-	-	21,273
Music Instruments Project Number: 122185009	50,000	50,000	-	39,234	10,765	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	44,000	20,127	-	-	23,873
Additional Computers to Close Gap Project Number: 163185002	162,000	162,000	161,809	-	-	191
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	107,000	64,298	-	-	42,702
Perry, Henry D. Middle School						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 101185002	64,000	64,000	-	-	63,974	26
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	139,000	78,994	-	-	60,006
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	154,000	153,964	-	-	36
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	102,000	55,697	-	-	46,303
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	160,000	159,922	-	-	78

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pines Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	81,000	62,460	-	-	18,540
Pines Middle School						
Music Instruments Project Number: 188185009	100,000	100,000	-	-	99,525	475
Pinewood Elementary School						
Music Instruments Project Number: 281185009	50,000	50,000	-	24,371	25,622	7
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	275,000	111,707	-	-	163,293
Additional Computers to Close Gap Project Number: 257185002	263,000	263,000	262,919	-	-	81
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	19,000	15,344	-	-	3,656
Music Instruments Project Number: 257185009	100,000	100,000	70,154	260	29,485	101
Track Resurfacing Project Number: 257185011	70,000	70,000	-	-	45,111	24,889
Piper Senior High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	488,000	287,311	-	-	200,689
Additional Computers to Close Gap Project Number: 190185002	460,000	460,000	459,936	-	-	64

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Piper Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	135,000	131,909	-	-	3,091
Music Instruments Project Number: 190185009	300,000	300,000	-	1,052	297,371	1,577
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,443	58,436	-	-	7
Plantation Senior High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 145185002	503,000	503,000	502,967	-	-	33
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	237,000	53,053	-	99,657	84,290
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	133,000	130,864	-	2,062	74
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	72,000	-	-	48,540	23,460
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	170,000	-	-	169,889	111

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	123,000	-	-	72,632	50,368
School Choice Project Number: P.001747	100,000	100,000	-	-	99,975	25
Pompano Beach Senior High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	255,000	129,514	-	10,843	114,643
Additional Computers to Close Gap Project Number: 018585002	209,000	209,000	208,999	-	-	1
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	22,000	15,513	-	5,466	1,021
Music Instruments Project Number: 018585009	300,000	300,000	262,610	-	37,383	7
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	153,000	71,399	-	-	81,601
Additional Computers to Close Gap Project Number: 312185002	257,000	257,000	256,981	-	-	19
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	72,000	-	-	-	72,000

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	17,000	6,871	-	-	10,129
Additional Computers to Close Gap Project Number: 272185002	179,000	179,000	178,862	-	-	138
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	106,000	60,764	-	-	45,236
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	170,000	-	-	153,282	16,718
Additional Computers to Close Gap Project Number: 271185002	183,000	183,000	-	-	182,825	175
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	68,000	-	-	66,413	1,587
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	68,981	-	252	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,209	301,202	-	-	7
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,151	361,144	-	-	7

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,968	445,891	-	-	77
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,062	243,612	-	2,445	5
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,420	82,405	-	-	15
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	143,000	63,958	-	-	79,042
Additional Computers to Close Gap Project Number: 289185002	165,000	165,000	164,983	-	-	17
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	59,000	-	-	-	59,000
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	122,000	-	-	121,975	25
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	44,000	-	-	33,357	10,643

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	144,000	14,224	-	-	129,776
Additional Computers to Close Gap Project Number: 303185002	124,000	124,000	123,902	-	-	98
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	63,000	4,834	-	-	58,166
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	88,000	-	-	87,992	8
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	27,000	-	-	26,615	385
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	9,000	6,871	-	-	2,129
Additional Computers to Close Gap Project Number: 185185002	119,000	119,000	118,980	-	-	20
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	104,000	62,322	-	-	41,678
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	116,000	-	-	115,835	165

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sanders Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	40,000	-	-	35,721	4,279
Facil Projects - SMART Project Number: 089185010	195,000	195,000	-	-	-	195,000
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	39,000	21,587	-	-	17,413
Additional Computers to Close Gap Project Number: 306185002	169,000	169,000	168,691	-	-	309
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	58,000	46,172	-	-	11,828
Facil Projects - SMART Project Number: 306185010	195,000	195,000	-	-	-	195,000
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	91,000	-	-	49,079	41,921
Additional Computers to Close Gap Project Number: 340185002	194,000	194,000	193,950	-	-	50
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	116,000	-	-	81,827	34,173

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	200,000	92,568	-	-	107,432
Additional Computers to Close Gap Project Number: 343185002	188,000	188,000	-	-	187,997	3
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	73,000	-	-	71,249	1,751
Music Instruments Project Number: 343185009	100,000	100,000	-	-	99,995	5
Sea Castle Elementary School						
Music Instruments Project Number: 287185009	50,000	50,000	-	49,760	238	2
Seminole Middle School						
Music Instruments Project Number: 189185009	100,000	100,000	81,990	-	18,000	10
Track Resurfacing Project Number: 189185011	70,000	70,000	-	-	45,100	24,900
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	115,000	-	-	114,944	56
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	68,000	-	-	61,030	6,970
Music Instruments Project Number: 181185009	50,000	50,000	-	38,054	11,945	1

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	17,000	11,501	-	-	5,499
Additional Computers to Close Gap Project Number: 132185002	184,000	184,000	183,857	-	-	143
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	99,000	54,785	-	-	44,215
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	364,000	306,939	-	53,741	3,320
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	92,000	87,503	-	4,497	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	40,000	34,038	-	-	5,962
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	134,000	-	-	84,626	49,374
Additional Computers to Close Gap Project Number: 337185002	158,000	158,000	157,944	-	-	56
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	95,000	-	-	58,044	36,956

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	17,000	-	-	3,224	13,776
Additional Computers to Close Gap Project Number: 297185002	65,000	65,000	-	-	64,969	31
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	67,000	-	-	41,699	25,301
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	123,000	65,648	-	-	57,352
Additional Computers to Close Gap Project Number: 349185002	206,000	206,000	205,848	-	-	152
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	54,000	-	-	1,881	52,119
Music Instruments Project Number: 349185009	50,000	50,000	-	39,578	10,422	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	95,000	44,397	-	-	50,603
Additional Computers to Close Gap Project Number: 308185002	260,000	260,000	259,931	-	-	69
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	109,000	61,787	-	-	47,213

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Music Instruments Project Number: 358185009	50,000	50,000	-	38,439	11,523	38
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	251,000	198,353	-	-	52,647
Additional Computers to Close Gap Project Number: 333185002	316,000	316,000	315,943	-	-	57
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	78,000	47,109	-	-	30,891
Facil Projects - SMART Project Number: 333185010	233,000	233,000	-	-	-	233,000
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,665	35,656	-	-	9
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,219	82,353	-	1,861	5
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,613	193,605	-	-	8
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,256	45,251	-	-	5

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,515	87,511	-	-	4
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,529	279,732	-	775	22
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,381	329,375	-	-	6
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,083	17,080	-	-	3
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,297	3,293	-	-	4
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,059	249,055	-	-	4
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,573	130,371	-	1,168	34
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,247	153,839	-	4,398	10
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,452	49,228	-	223	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,893	6,885	-	-	8
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,268	33,265	-	-	3
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,794	212,787	-	-	7
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,470	31,469	-	-	1
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,558	145,256	-	1,292	10
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,835	65,785	-	1,046	4
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	101,002	98,402	-	2,591	9
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,328	74,319	-	-	9

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation Senior High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	371,000	238,150	-	-	132,850
Additional Computers to Close Gap Project Number: 235185002	549,000	549,000	548,915	-	-	85
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	122,000	117,876	-	-	4,124
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	49,000	-	-	48,913	87
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	82,000	-	-	74,617	7,383
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	198,000	197,883	-	-	117
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	84,000	57,716	-	-	26,284
Stoneman Douglas Senior High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	441,000	205,259	-	130,233	105,508
Additional Computers to Close Gap Project Number: 301185002	830,000	830,000	829,903	-	-	97

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas Senior High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	38,000	25,565	-	1,190	11,245
Stranahan Senior High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	8,000	-	-	4,812	3,188
Additional Computers to Close Gap Project Number: 021185002	305,000	305,000	-	-	304,903	97
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	230,000	-	-	154,519	75,481
Track Resurfacing Project Number: 021185011	300,000	300,000	48,473	19,159	232,368	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,296	107,283	-	-	13
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	29,000	-	-	28,768	232
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	26,000	-	-	25,849	151
Sunrise Middle School						
Music Instruments Project Number: 025185009	100,000	100,000	85,775	-	14,224	1

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 366185002	195,000	195,000	-	-	194,803	197
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	82,000	-	-	73,283	8,717
Music Instruments Project Number: 366185009	50,000	50,000	-	19,736	30,263	1
Sunshine Elementary						
Charter School Technology Project Number: 540085004	86,916	86,916	86,895	-	-	21
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	190,000	189,970	-	-	30
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	94,000	59,706	-	604	33,690
Facil Projects - SMART Project Number: 117185010	60,000	60,000	-	-	-	60,000
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	26,000	9,206	-	-	16,794
Additional Computers to Close Gap Project Number: 262185002	251,000	251,000	181,700	-	69,288	12

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	134,000	89,195	-	-	44,805
Taravella, J.P. Senior High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	429,000	289,381	-	-	139,619
Additional Computers to Close Gap Project Number: 275185002	788,000	788,000	774,596	-	13,384	20
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	-	26,759	273,240	1
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	90,000	-	-	89,916	84
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	55,000	-	-	53,549	1,451
Tequesta Trace Middle School						
Music Instruments Project Number: 315185009	100,000	100,000	-	598	99,398	4
The Quest Center						
Project Number:	22,000	22,000	-	-	-	22,000

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
The Quest Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	54,000	-	-	42,202	11,798
Facil Projects - SMART Project Number: 102185010	90,000	90,000	-	-	-	90,000
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	100,000	99,848	-	-	152
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	49,000	-	-	5,937	43,063
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	4,000	3,969	-	-	31
Additional Computers to Close Gap Project Number: 348185002	314,000	314,000	313,806	-	-	194
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	106,000	81,804	-	-	24,196
Tropical Elementary School						
Music Instruments Project Number: 073185009	50,000	50,000	-	35,481	14,519	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	181,000	180,991	-	-	9

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	69,000	68,849	-	-	151
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	64,000	52,909	-	-	11,091
School Choice Project Number: P.001771	100,000	100,000	-	-	99,804	196
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	9,000	-	-	-	9,000
Additional Computers to Close Gap Project Number: 051185002	153,000	153,000	152,947	-	-	53
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	46,000	-	-	38,164	7,836
Facil Projects - SMART Project Number: 051185010	60,000	60,000	-	-	-	60,000
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	82,000	40,322	-	-	41,678

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Welleby Elementary School						
Additional Computers to Close Gap Project Number: 288185002	166,000	166,000	165,922	-	-	78
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	103,000	63,862	-	-	39,138
Facil Projects - SMART Project Number: 288185010	195,000	195,000	-	-	-	195,000
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	683,000	674,864	-	8,039	97
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	83,000	82,949	-	-	51
West Hollywood Elementary School						
Music Instruments Project Number: 016185009	50,000	50,000	-	42,261	7,731	8
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	52,000	20,852	-	-	31,148
Additional Computers to Close Gap Project Number: 268185002	205,000	205,000	204,859	-	-	141
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	123,000	73,998	-	-	49,002
Music Instruments Project Number: 268185009	50,000	50,000	-	8,537	41,394	69

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Western Senior High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	297,000	255,229	-	-	41,771
Additional Computers to Close Gap Project Number: 283185002	668,000	668,000	647,253	-	20,616	131
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	141,000	98,450	-	604	41,946
Track Resurfacing Project Number: 283185011	300,000	300,000	-	12,753	191,060	96,187
Westglades Middle School						
Music Instruments Project Number: 387185009	100,000	100,000	-	-	99,992	8
Westpine Middle School						
Music Instruments Project Number: 205285009	100,000	100,000	-	-	99,991	9
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	82,000	-	-	81,941	59
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	52,000	-	-	42,111	9,889
Whiddon-Rogers Education Center						
Music Instruments Project Number: 045285009	50,000	50,000	-	-	49,999	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	129,000	128,622	-	-	378
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	40,000	-	-	-	40,000
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	103,000	-	-	102,986	14
Additional Computers to Close Gap Project Number: 099185002	11,000	11,000	-	-	10,967	33
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	61,000	-	-	48,854	12,146
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	50,569	-	22,431	-
Additional Computers to Close Gap Project Number: 309185002	360,000	360,000	359,978	-	-	22
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	124,000	80,345	-	22,139	21,516
Music Instruments Project Number: 309185009	50,000	50,000	-	46,751	3,248	1

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Music Instruments Project Number: 300185009	100,000	100,000	-	-	99,993	7

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2017



GOB Referendum Approved by Voters on 11/4/20146 - 31 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$ 91,813,000	\$ 91,813,000	\$ 54,881,167	\$ 1,502,502	\$ 20,573,794	\$ 14,855,537

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Remaining Projects Summary Schedule

for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval



GOB	Original Budget	Current Budget
Safety	\$ 4,343,000	\$ 4,343,000
Music & Art	2,112,000	2,112,000
Athletics	3,015,000	3,015,000
Renovation	18,032,700	18,032,700
GOB Total	\$ 27,502,700	\$ 27,502,700

Non-GOB	Original Budget	Current Budget
Music & Art	\$ 1,850,000	\$ 1,850,000
Athletics	-	-
Renovation	2,474,167	2,474,167
Technology	21,000	21,000
Non-GOB Total	\$ 4,345,167	\$ 4,345,167

Total	\$ 31,847,867	\$ 31,847,867
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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Project	Original Budget
Anderson, Boyd H. Senior High School	Weight Room Renovation	121,000
	Single Point of Entry	540,000
	School Choice Enhancement	100,000
Atlantic West Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Attucks Middle School	Single Point of Entry	465,000
Bayview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000
	School Choice Enhancement	100,000
Boulevard Heights Elementary School	Music Equipment Replacement	50,000
Bright Horizons Center	Music Equipment Replacement	50,000
Broward Estates Elementary School	Music Equipment Replacement	50,000
Capital Budget	Weight Room Renovation	0
Castle Hill Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,141,000
	Fire Alarm	293,000
	Fire Sprinklers	13,000
Coconut Creek Senior High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Coconut Palm Elementary School	Fire Alarm	42,000
Colbert Elementary School	School Choice Enhancement	100,000
Collins Elementary School	Music Equipment Replacement	50,000
Coral Springs Senior High School	Weight Room Renovation	121,000
Cross Creek School	Music Equipment Replacement	50,000
Cypress Bay Senior High School	Weight Room Renovation	121,000
	Track Resurfacing	300,000
Cypress Elementary School	Media Center improvements	177,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Project	Original Budget
Cypress Elementary School	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603
	Fire Sprinklers	634,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
Cypress Run Education Center	Safety / Security Upgrade	103,000
	HVAC Improvements	77,000
	Music Equipment Replacement	50,000
Dandy, William Middle School	School Choice Enhancement	100,000
Dave Thomas Education Center	School Choice Enhancement	100,000
	Music Equipment Replacement	50,000
Dave Thomas Education Center-West	Music Equipment Replacement	50,000
Davie Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,074,000
	School Choice Enhancement	100,000
Deerfield Beach Elementary School	School Choice Enhancement	100,000
	School Choice Enhancement	100,000
Dillard 6-12 School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
District Wide (Applied Learning)	SMART - Drama Staging, Lighting, & Sound Equipment	900,000
Drew, Charles Elementary School	School Choice Enhancement	100,000
Drew, Charles Family Resource Center	School Choice Enhancement	100,000
	Music Equipment Replacement	50,000
Driftwood Elementary School	Fire Sprinklers	7,000
Driftwood Middle School	School Choice Enhancement	100,000
Ely, Blanche Senior High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Project	Original Budget
Embassy Creek Elementary School	School Choice Enhancement	100,000
Everglades Elementary School	School Choice Enhancement	100,000
Everglades Senior High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Falcon Cove Middle School	School Choice Enhancement	100,000
Flamingo Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000
	Media Center improvements	285,000
	HVAC Improvements	1,443,000
	School Choice Enhancement	100,000
Flanagan, Charles W. Senior High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Forest Glen Middle School	School Choice Enhancement	100,000
Fort Lauderdale Senior High School	School Choice Enhancement	100,000
Fox Trail Elementary School	School Choice Enhancement	100,000
Gator Run Elementary School	School Choice Enhancement	100,000
Glades Middle School	School Choice Enhancement	100,000
Gulfstream Middle School	Replacement of building 4	82,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,000
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000
	Fire Alarm	487,000
	HVAC Improvements	1,689,000
	Media Center improvements	157,000
	Single Point of Entry	75,000
	Art Room Renovation and Equipment	85,000
	Music Room Renovation	521,000
	Music Equipment Replacement	50,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Project	Original Budget
Gulfstream Middle School	School Choice Enhancement	100,000
	Wireless Network Upgrade	89,000
Hallandale Adult & Community Center	Safety / Security Upgrade	131,000
	Replacement of building 9	1,301,000
	Replacement of building 12	267,000
	Replacement of building 1	436,000
	Media Center improvements	133,000
	HVAC Improvements	1,413,000
	Fire Sprinklers	692,000
	Electrical Improvements	319,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700
	Replacement of building 7	270,000
Music Equipment Replacement	50,000	
Hollywood Hills Senior High School	School Choice Enhancement	100,000
	Weight Room Renovation	121,000
Hollywood Park Elementary School	School Choice Enhancement	100,000
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	86,000
	Fire Sprinklers	762,000
Lake Forest Elementary School	School Choice Enhancement	100,000
Lanier-James Education Center	School Choice Enhancement	100,000
	Music Equipment Replacement	50,000
Larkdale Elementary School	Music Equipment Replacement	50,000
Lauderdale Lakes Middle School	School Choice Enhancement	100,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000
Lauderhill 6-12 School	Weight Room Renovation	121,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Project	Original Budget
Lauderhill 6-12 School	Music Equipment Replacement	300,000
	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Margate Middle School	School Choice Enhancement	100,000
	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Markham, C. Robert Elementary School	Music Equipment Replacement	50,000
McNab Elementary School	School Choice Enhancement	101,000
Monarch Senior High School	Track Resurfacing	300,000
Morrow Elementary School	Music Equipment Replacement	50,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000
North Fork Elementary School	School Choice Enhancement	100,000
Northeast Senior High School	Weight Room Renovation	121,000
Nova Dwight D Eisenhower Elementary School	Music Equipment Replacement	50,000
Nova Senior High School	Weight Room Renovation	121,000
Oakland Park Elementary School	School Choice Enhancement	100,000
Olsen Middle School	School Choice Enhancement	100,000
Oriole Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Palm Cove Elementary School	School Choice Enhancement	100,000
Palmview Elementary School	Music Equipment Replacement	50,000
Parkway Middle School	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	Music Equipment Replacement	50,000
Pembroke Lakes Elementary School	School Choice Enhancement	100,000
Pembroke Pines Elementary School	School Choice Enhancement	100,000
Perry, Annabel C. Elementary School	Music Equipment Replacement	50,000
Pine Ridge Education Center	Music Equipment Replacement	50,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

School	Project	Original Budget
Piper Senior High School	Weight Room Renovation	121,000
Plantation Elementary School	School Choice Enhancement	100,000
Plantation Middle School	School Choice Enhancement	100,000
Plantation Senior High School	Track Resurfacing	300,000
Pompano Beach Middle School	Music Equipment Replacement	100,000
Quiet Waters Elementary School	School Choice Enhancement	100,000
Ramblewood Elementary School	School Choice Enhancement	100,000
Rickards, James S. Middle School	School Choice Enhancement	100,000
Riverglades Elementary School	School Choice Enhancement	100,000
Rock Island Elementary School	Music Equipment Replacement	50,000
Royal Palm Elementary School	School Choice Enhancement	100,000
Seagull Alternative High School	Music Equipment Replacement	50,000
Silver Lakes Elementary School	School Choice Enhancement	100,000
South Broward Senior High School	School Choice Enhancement	100,000
	Weight Room Renovation	121,000
Stranahan Senior High School	Weight Room Renovation	121,000
Sunrise Middle School	Safety / Security Upgrade	81,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000
Tropical Elementary School	School Choice Enhancement	100,000
Village Elementary School	School Choice Enhancement	100,000
Watkins Elementary School	Music Equipment Replacement	50,000
West Broward High School	Track Resurfacing	300,000
Whispering Pines Education Center	Music Equipment Replacement	50,000
Wingate Oaks Center	Music Equipment Replacement	50,000

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended June 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 31 Months Since Approval

Original Budget

Total

\$ 31,847,867

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.





Section 7

Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

**SUPPLIER DIVERSITY OUTREACH PROGRAM
FY 17 Q4****EXECUTIVE SUMMARY**

The Supplier Diversity Outreach Program (SDOP) continues to be a cornerstone of the SMART Bond Program. SDOP's involvement and support in the process is evident in the increase in contracts with M/WBE participation and commitment. Our Certifications and Outreach is strategically organized to recruit, retain, educate and introduce S/M/WBEs to "Do business with the SBBC". SDOP's involvement in the process includes, but not limited to:

- Vetting, qualifying and recommending firms for Minority/Women Business Enterprise (M/WBE) Certification
- Participating in the evaluation process of scoring M/WBE Commitment in Bid Submittals for All Solicitations
- Participating as a Member of the Qualification Selection Evaluation Committee (QSEC),
 - Evaluating and Scoring Proposals
- Monitoring and Tracking Each Project and Contract with M/WBE Commitment for Compliance
- Communicating; sending out courtesy emails of all active solicitations advertised on DemandStar.

In the months of April through June FY 17, SDOP participated in 11 QSEC Evaluation Committee Meetings and respectively scored 122 proposals. The FY Q4 SDOP update provides BCPS M/WBE certification data and a Q4 Outreach Events report with ROI. The items below reflect the information contained within the SDOP's FY Q4 updates.

- SDOP Program Metrics
- SDOP Outreach Events Report with ROI
- M/WBE Report
- QSEC M/WBE Evaluation Activity
- M/WBE Bond Report
- 2017 M/WBE Breakdown by Project Type
- FY17 Q4 M/WBE SMART Spend

Procurement & Warehousing Services continues to work with the Capital Budget Department to identify and analyze data related to the SMART Program.

In addition to specific SMART activities conducted in Q4 FY17, SDOP started the implementation phase of the new Supplier Diversity Outreach Program Policy 3330, which was adopted by the board on January 18, 2017. The new SDOP will incorporate Emerging, Small, and Minority/Women Business Enterprises as part of our Program. The new market area is the Tri County (Miami/Dade, Broward and Palm Beach). As we continue to support the SMART Bond Program and maximize utilization, our goal is to increase our pool of certified firms in all areas of procurement, and build upon the quality of diverse S/M/WBEs that can compete for procurement opportunities.

SDOP PROGRAM METRICS

Reporting Period April 1, 2017 – June 30, 2017

1. SDOP OUTREACH EVENTS REPORT

of Workshops - 9

of Trade Shows/Expos - 4

of Newspaper/Radio “Impressions” - 0

Total Outreach Events - 13**2. M/WBE CERTIFICATION PROGRAM ACTIVITY**

of Certifications - 47

of Re-Certifications - 35

of Denials - 6

Total M/WBE Program Activity - 88**Total Number of M/WBE Certified Firms - 730****3. SMART BOND M/WBE CONTRACT COMPLIANCE****3.1** - # of QSEC Proposals Evaluated - 122

of QSEC Meetings - 11

3.2 - M/WBE Bond Report FY17 Q4

of Contracts with M/WBE Participation 1 21

\$ Amount of Contracts with M/WBE Participation - \$5,779,075.00

\$ Amount of M/WBE Commitment - \$5,931,075.00

% of M/WBE Commitment - 74%

3.3 - M/WBE Breakdown by SMART Category**Note: Contract Compliance totals related to Design and Construction***4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY17 Q4****4.1**– Value of Purchase Orders Issued to M/WBE Firms per SMART Category

\$ Amount of M/WBE Spend - \$30,586,461.00

% of M/WBE Prime Utilization - 19.76%

4.2 – M/WBE Prime Purchase Orders Issued

1. SDOP OUTREACH EVENTS REPORT

**Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - June 3 - June 22, 2017**

BOPS Event	Date	Description	Role	Attendees						Total Certified M/WBE Vendors Post-Event	% of Total Certified M/WBE Vendors Post-Event
				Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total		
No	July 20, 2016	Stiles Construction & Construction Association of South Florida Present: SPEED NETWORKING	Networking	0	4	1	1	1	7	2	50%
No	August 8, 2016	Florida State Minority Supplier Development Council (FSMSDC) MBDA Partner Meeting	Networking	1	1	0	1	1	4	1	100%
Yes	August 18, 2016	Back to School with SAP Training	Training	0	0	0	0	171	171	0	0%
No	August 25, 2016	South Florida Business Conference	Networking	0	35	0	0	2	37	4	11%
Yes	September 12, 2016	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Munilla Construction Management, LLC d/b/a MCM	Business Matchmaker	0	18	1	7	3	28	1	6%
No	September 23, 2016	Palm Beach Partners Business Matchmaker Conference and Expo	Business Matchmaker	0	39	2	3	2	53	4	10%
Yes	September 23, 2016	Seminar / Kickoff Meeting for Technical and Business Management Training in partnership with Florida Department of Transportation (FDOT) 5-Day Course (Pt. 1 of 5)	Business Development Training	0	7	0	3	2	12	1	14%
Yes	October 14, 2016	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 1 & 2 (Pt. 2 of 5)	Business Development Training	1	11	1	4	1	16	1	9%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - June 3 - June 22, 2017

BCPS Event	Date	Description	Role	Attendees							% of Total Certified M/WBE Vendors Post-Event
				Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total	Total Certified M/WBE Vendors Post-Event	
Yes	October 21, 2016	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 3 (Pt. 3 of 5)	Business Development Training	1	11	1	4	1	16	1	9%
No	October 21, 2016	International Career and Business Alliance, Inc. (ICABA) Business Forum	Exhibit	0	29	1	1	1	32	0	0%
Yes	October 28, 2016	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 4 (Pt. 4 of 5)	Business Development Training	0	14	1	4	1	19	1	7%
Yes	October 31, 2016	Contractor Pre-Qualification Outreach Event	Training	30	19	2	7	12	41	1	5%
Yes	November 2, 2016 (Rescheduled from October 27, 2016)	How to be a Responsive Bidder Workshop in Partnership with Smith, Currie & Hancock	Training	0	5	0	8	3	16	0	0%
Yes	November 4, 2016	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 5 (Pt. 5 of 5)	Business Development Training	0	13	1	4	1	18	1	8%
No	November 4, 2016	Cooper Construction Management and Morganti Contractor Meet & Greet	Business Matchmaker	0	32	0	6	4	42	1	3%
No	November 15, 2016	Minority Builders Coalition	Networking	10	10	0	7	1	28	4	40%

Total # of Events
Fiscal Year to Date: 33

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - June 3 - June 22, 2017

BCPS Event	Date	Description	Role	Attendees						Total Certified M/WBE Vendors Post-Event	% of Total Certified M/WBE Vendors Post-Event
				Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total		
Yes	November 18, 2016	Explore Options for Bonding Workshop in Partnership with The Nielson, Hoover and Associates	Business Development Training	0	2	1	1	2	6	0	0%
Yes	January 27, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Thornton Construction Company, Inc.	Business Matchmaker	5	9	8	20	7	40	0	0%
No	February 23, 2017	Morganti - Cooper Construction Subcontractor Outreach Event for Blanche Ely Senior High School	Business Matchmaker	3	3	1	3	1	8	3	100%
No	February 23, 2017	South Florida Business Expo	Business Matchmaker	0	37	0	1	1	51	0	0%
Yes	February 24, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Gilbane Building Company	Business Matchmaker	11	18	5	16	8	58	4	22%
No	March 13, 2017	Falm Beach Business Expo	Business Matchmaker	0	14	0	0	1	36	4	29%
Yes	March 15, 2017	Seminar / Kickoff Meeting for Technical and Business Management (FDOT) 5-Day Course (Pt. 1 of 6)	Business Development Training	5	6	2	10	1	23	0	0%
No	March 29, 2017	Broward College Women's Empowerment Summit: Women Business Owner or Corporate Career	Panel Moderator	1	26	0	5	2	34	2	8%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - June 3 - June 22, 2017

BCPS Event	Date	Description	Role	Attendees						Total Certified M/WBE Vendors Post-Event	% of Total Certified M/WBE Vendors Post-Event
				Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors	SBBC Staff	Total		
Yes	March 29, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 1 of 5 (Pt. 2 of 6)	Business Development Training	6	8	3	15	1	25	0	0%
No	March 31, 2017	Florida State Minority Supplier Development Council (FSMSDC) 32nd Annual Business Expo	Business Matchmaker	1	28	2	8	4	43	2	7%
Yes	April 6, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 2 of 5 (Pt. 3 of 6)	Business Development Training	5	7	2	11	1	24	0	0%
Yes	April 12, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 3 of 5 (Pt. 4 of 6)	Business Development Training	9	8	2	13	1	26	0	0%
Yes	April 19, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 4 of 5 (Pt. 5 of 6)	Business Development Training	8	7	1	11	1	23	0	0%
No	April 20, 2017	NIGP Southeast Florida Chapter Reverse Trade Show	Trade Show	4	47	1	2	4	58	0	0%
Yes	April 21, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Morganti Group Inc and Cooper Construction Management and Construction, Inc.	Business Matchmaker	5	14	3	14	5	41	4	29%
Yes	April 26, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Course 5 of 5 (Pt. 6 of 6)	Business Development Training	9	8	1	12	1	27	0	0%

Total # of Events Fiscal Year to Date: 33

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - June 3 - June 22, 2017

BCPS Event	Date	Description	Role	Attendees						Total Certified M/WBE Vendors Post-Event	% of Total Certified M/WBE Vendors Post-Event
				Total # of Events Fiscal Year to Date	33	Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors		
No	May 5, 2017	Broward County Office of Economic and Small Business Development 2017 Broward & Beyond Business Conference	Business Matchmaker	1	20	0	1	23	0	0%	
Yes	May 8, 2017	New Supplier Diversity Outreach Program Policy 3330 Outreach Event	Business Matchmaker	4	29	2	15	124	2	7%	
No	May 10, 2017	National Association of Black Women in Construction	Trade Association Meeting	9	17	4	5	38	0	0%	
No	May 18, 2017	Turner School of Construction Management	Business Development Training	12	37	1	3	55	5	14%	
No	June 1, 2017	Urban League of Broward County Small Business Boot Camp	Business Outreach	0	20	0	1	21	0	0%	
No	June 8, 2017	West Palm Beach Talks "Business" Workshop	Business Outreach	4	22	0	1	27	0	0%	
Yes	June 9, 2017	Contractor and Vendor Outreach Event	Business Outreach	2	40	6	5	103	0	0%	
No	June 12, 2017	Antioch Missionary Baptist Church of Miami Gardens Minority Outreach Event Workshop	Business Outreach	2	8	3	1	26	0	0%	

**Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity & Outreach Program
Outreach Events Report - June 3 - June 22, 2017**

BOPS Event	Date	Description	Role	Attendees						Total Certified M/WBE Vendors Post Event	% of Total Certified M/WBE Vendors Post-Event
				Total # of Events Fiscal Year to Date	33	Prospective Pre-Qualified Contractors	Prospective M/WBE Vendors	Pre-Qualified Contractors	Certified M/WBE Vendors		
Yes	June 15, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by <i>Current Builders, Inc.</i>	Business Matchmaker	2	11	2	19	5	42	0	0%
No	June 15, 2017	The Blue Book Building & Construction Network Showcase	Business Matchmaker	7	73	1	4	1	80	0	0%
			Total # of Attendees Fiscal Year To Date	158	767	62	285	286	1602	49	6%

* Average % of M/WBE Certifications Per Event

2. M/WBE CERTIFICATION PROGRAM ACTIVITY

PROCUREMENT & WAREHOUSING SERVICES

M/WBE REPORT

M/WBE PROGRAM YEAR-END FY16-17 ACTIVE CERTIFIED COMPANIES

TOTAL Number OF M/WBE CERTIFIED COMPANIES **730**

Companies By Industry

Commodities (Supplies)	104
Construction	250
Professional Services	201
Business Services	295
Grand Total *	850

* The total number does not match with the total number of certified companies, because there may be companies that provide services/goods for more than one business category, generating duplicated records.

M/WBE PROGRAM ACTIVITY

	2015-16	6/2/2017 Report	6/22/2017 Report	2016-17
Approved Certification Applications	115	5	13	170
Approved Re-certification Applications	107	11	10	95
Total Approved	222	16	23	265
Denied Applications	6	0	0	23
Total Applications Processed	228	16	23	288
In the Queue				
Applications Pending Review	13	34	22	
Applications Pending Additional Information	36	22	23	
Total Applications in the Queue	40	56	45	

M/WBE CERTIFICATIONS & RE-CERTIFICATIONS

Companies By Industry

	Female	Male	Total	%
African American	111	166	277	38%
Asian American	21	32	53	7%
Hispanic American	98	144	242	33%
White American	157	N/A	157	22%
Native American	0	1	1	0%
Grand Total	387	343	730	
%	53%	47%		

3. SMART BOND M/WBE CONTRACT COMPLIANCE

3.1 QSEC PROPOSALS EVALUATED

QSEC Meeting Dates	RFQ#	Total Proposers	Total M/WBE Primes	Total M/WBE Sub-Consultants included in Proposals
2-May-2017	17-190C	14	11	25
3-May-2017	17-166C	15	10	22
9-May-2017	17-184C	11	9	16
11-May-2017	17-187C	11	10	17
15-May-2017	17-185C	9	8	12
18-May-2017	17-109C	9	7	12
23-May-2017	17-213C	10	0	12
24-May-2017	17-210C	15	1	27
31-May-2017	17-188C	7	4	9
20-Jun-2017	17-120C	9	6	13
26-Jun-2017	18-028C	12	9	17
TOTALS	11	122	75	182

3.2 M/WBE BOND REPORT

#	Project Type	Project Name	Prime Vendor	MWBE Status	MWBE Sub	Ethnicity	Contract Fee	MWBE Commitment %	MWBE Commitment \$
1	Design Services	Boyd Anderson High School	M.C. Harry and Associates, Inc	MBE	M.C. Harry and Associates, Inc (Prime) SGM Engineering, Inc.	African American MBE	\$ 360,000.00	75.0%	\$270,000.00
2	Design Services	Fort Lauderdale Senior High School	Sol-Arch, Inc.	MMBE	Sol-Arch, Inc. (Prime)	Hispanic-American MBE	\$ 152,000.00	54.2%	\$82,384.00
3	Design Services	Pembroke Lakes Elementary School	Crain Atlantis Engineering, Inc.	NON MWBE	LH Engineering, Inc Advance Consulting Engineering Services, Inc. Advance Consulting Engineering Services, Inc.	Asian-Pacific MBE Hispanic-American MBE	\$ 155,000.00	39.0% 6.7%	\$59,280.00 \$ 10,184.00
4	Design Services	Attucks Middle School	Florida International Consulting Engineers Design Inc.(FICED)	MBE	Florida International Consulting Engineers Design (FICED), (Prime)	African American MBE	\$ 190,000.00	100.0%	\$190,000.00
5	Design Services	Whiddon-Rogers Education Center	Cartaya and Associates Architects, P.A.	MBE	Cartaya and Associates Architects, P.A. (Prime) Chen Moore and Associates Delta G Consulting Engineers, Inc. Montgomery Consulting Group, Inc	Hispanic-American MBE Asian-Pacific MBE Hispanic-American MBE Woman Business Enterprise WBE	\$ 340,000.00	54.2% 7.4% 25.5%	\$184,280.00 \$25,160.00 \$86,700.00
								5.9%	\$20,060.00

#	Project Type	Project Name	Prime Vendor	MWBE Status	MWBE Sub	Ethnicity	Contract Fee	MWBE Commitment %	MWBE Commitment \$
6	Design Services	Sawgrass Springs Middle School	BRPH Architects Engineers, Inc.	NON MWBE	SGM Engineering, Inc.	Subcontinent-Asian MBE	\$ 367,000.00	38.8%	\$142,522.24
7	Design Services	Charles Drew Elementary School	Florida International Consulting Engineers Design Inc. (FICED)	MBE	Florida International Consulting Engineers Design (FICED), (Prime)	African American MBE	\$ 184,000.00	100.0%	\$184,000.00
8	Design Services	Driftwood Middle School	LIVS Associates	MBE	LIVS Associates (Prime)	Hispanic-American MBE	\$ 324,000.00	75.0%	\$243,000.00
					S&F Engineers, Inc	Subcontinent-Asian MBE		5.0%	\$16,200.00
					Hammond & Associates	African American MBE		20.0%	\$64,800.00
9	Construction Manager At Risk	Cypress Bay High School	The Morganti Group, Inc.	NON MWBE	Cooper Construction Management and Consulting, Inc.	African American MBE	\$ 93,000.00	25.0%	\$23,250.00
10	Design Services	Falcon Cove Middle School	Zyscovich Architects		SGM Engineers, PA	Subcontinent-Asian MBE	\$ 625,000.00	16.0%	\$100,000.00

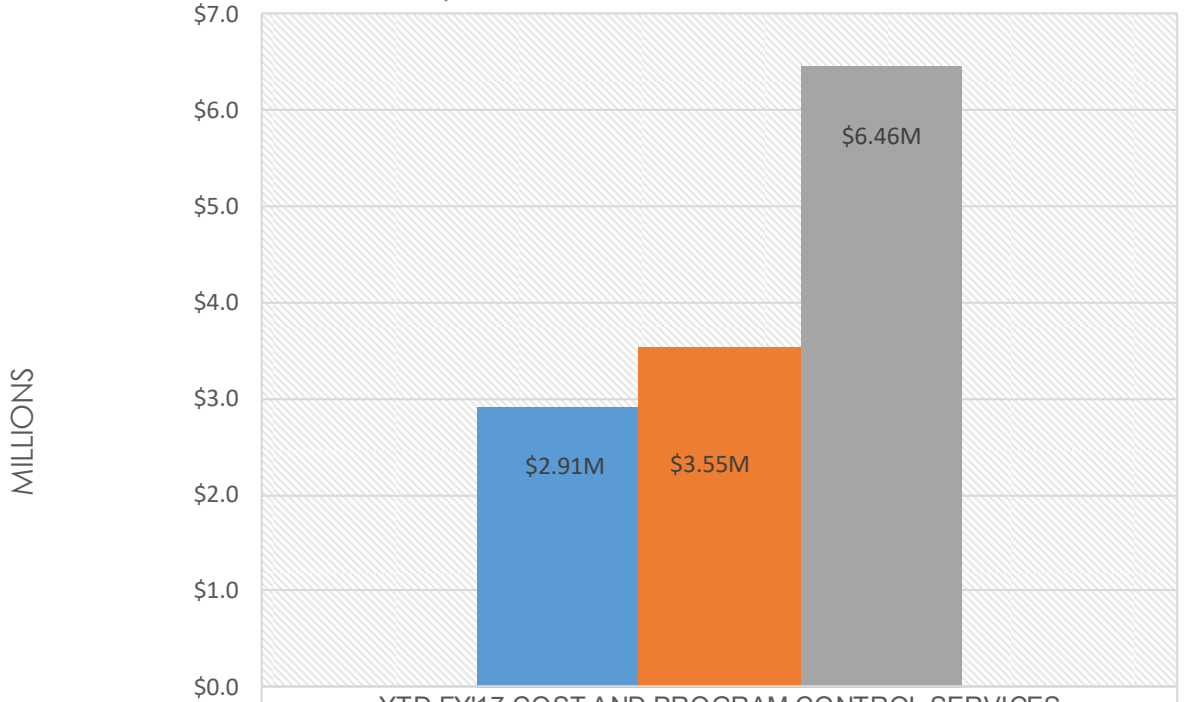
#	Project Type	Project Name	Prime Vendor	MWBE Status	MWBE Sub	Ethnicity	Contract Fee	MWBE Commitment %	MWBE Commitment \$
					DDA Engineers, PA Chen Moore & Associates	Hispanic-American MBE Asian-Pacific MBE		12.0%	\$75,000.00
								1.0%	\$6,250.00
11	Design Services	Pembroke Pines Elementary School	CES Engineering Services CES Engineering Services	NON MWBE	ACAI Associates, Inc (Prime) S&F Engineering, Inc	Hispanic-American MBE Subcontinent-Asian MBE	\$ 248,000.00	32.0%	\$79,360.00
12	Design Services	Ramblewood Middle School	CES Engineering Services	NON MWBE	ACAI Associates, Inc (Prime) S&F Engineering, Inc	Hispanic-American MBE Subcontinent-Asian MBE	\$ 290,000.00	45.0%	\$130,500.00
13	Design Services	Forest Glen Middle School	VIA Design Studio	NON MWBE	JALRW Engineering Group	Hispanic-American MBE	\$ 330,000.00	41.5%	\$137,080.00
14	Design Services	Deerfield Beach Elementary School	ACAI Associates, Inc.	MBE	ACAI Associates, Inc (Prime) JALRW Engineering Group	Hispanic-American MBE Hispanic-American MBE	\$ 350,000.00	45.0%	\$157,500.00
15	Design Services	Gator Run Elementary School	VIA Design Studio, LLC	NON MWBE	S & F Engineers DDA Engineers, PA	Hispanic-American MBE Subcontinent-Asian MBE	\$ 82,075.00	10.0%	\$35,447.15

#	Project Type	Project Name	Prime Vendor	MWBE Status	MWBE Sub	Ethnicity	Contract Fee	MWBE Commitment %	MWBE Commitment \$
					JALRW Engineering Group	Hispanic-American MBE		47.2%	\$38,739.40
16	Design Services	Gulfstream Academy of Hallandale Beach	ACAI Associates, Inc.	MBE	ACAI Associates, Inc (Prime)	Hispanic-American MBE	\$ 350,000.00	38.0%	\$133,000.00
					JALRW Engineering Group	Hispanic-American MBE		47.0%	\$164,500.00
					S & F Engineers	Subcontinent-Asian MBE		15.0%	\$52,500.00
17	Design Services	Riverglades Elementary School	VIA Design Studio, LLC	NON MWBE	JALRW Engineering Group	Hispanic-American MBE	\$ 185,000.00	54.5%	\$100,825.00
					DDA Engineers, PA	Subcontinent-Asian MBE		39.0%	\$72,150.00
18	Construction Manager At Risk	Nova Senior High School	James B. Pirtle Construction Company	NON MWBE	MCO Construction and Services Inc.	African-American MWBE	\$ 150,000.00	25.0%	\$37,500.00
19	Construction Manager At Risk	Hollywood Hills Senior High School	James B. Pirtle Construction Company	NON MWBE	MCO Construction and Services Inc.	African-American MWBE	\$ 120,000.00	25.0%	\$30,000.00

#	Project Type	Project Name	Prime Vendor	MWBE Status	MWBE Sub	Ethnicity	Contract Fee	MWBE Commitment %	MWBE Commitment \$
20	Design Services	Charles W. Flanagan Senior High School	Song & Associates, Inc.	MWBE	Song & Associates, Inc (Prime)	Subcontinent-Asian MWBE	\$ 590,000.00	75.0%	\$442,500.00
					Andrew Morgan Services	African-American MBE		8.0%	\$47,200.00
					SGM Engineering, Inc.	Subcontinent-Asian MBE		10.0%	\$59,000.00
					Chen Moore Associates, Inc.	Asian-Pacific American MBE		7.0%	\$41,300.00
21	Design Services	McFatter Technical College	Sol-Arch, Inc.	MWBE	Sol-Arch, Inc. (Prime)	Hispanic-American MWBE	\$ 446,000.00	53.3%	\$237,896.40
					LH Engineering	Asian-American MWBE		48.6%	\$216,756.00
					Advance Consulting Engineering Services	Hispanic-American MWBE		4.8%	\$21,541.80
TOTAL							\$5,931,075.00		\$4,387,365.99

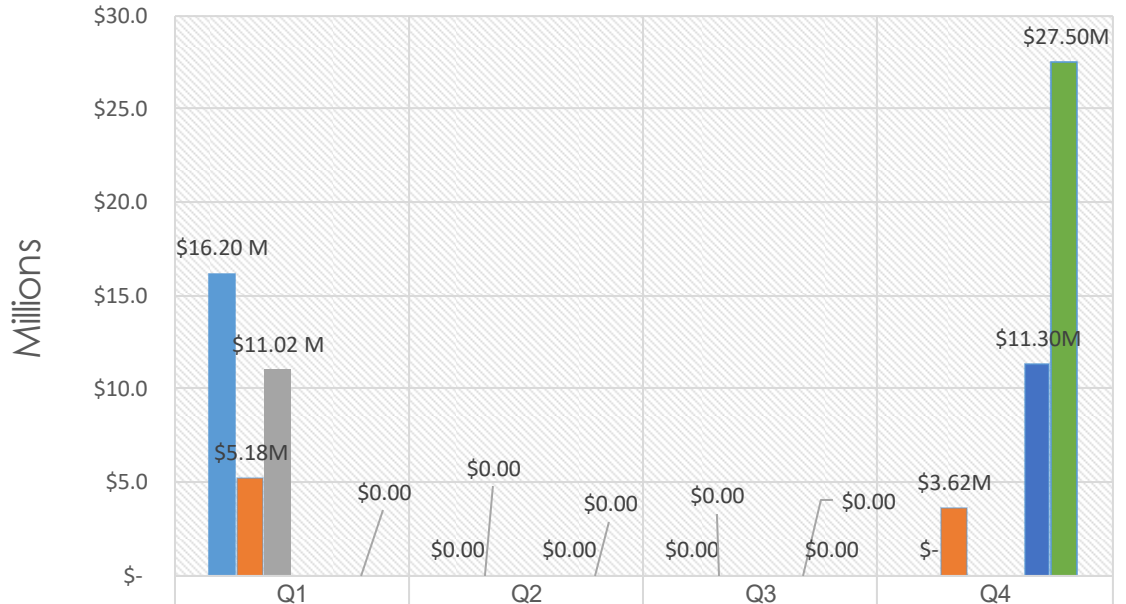
3.3 M/WBE BREAKDOWN BY SMART CATEGORY

COST AND PROGRAM CONTROL SERVICE
TOTAL M/WBE - FY'17



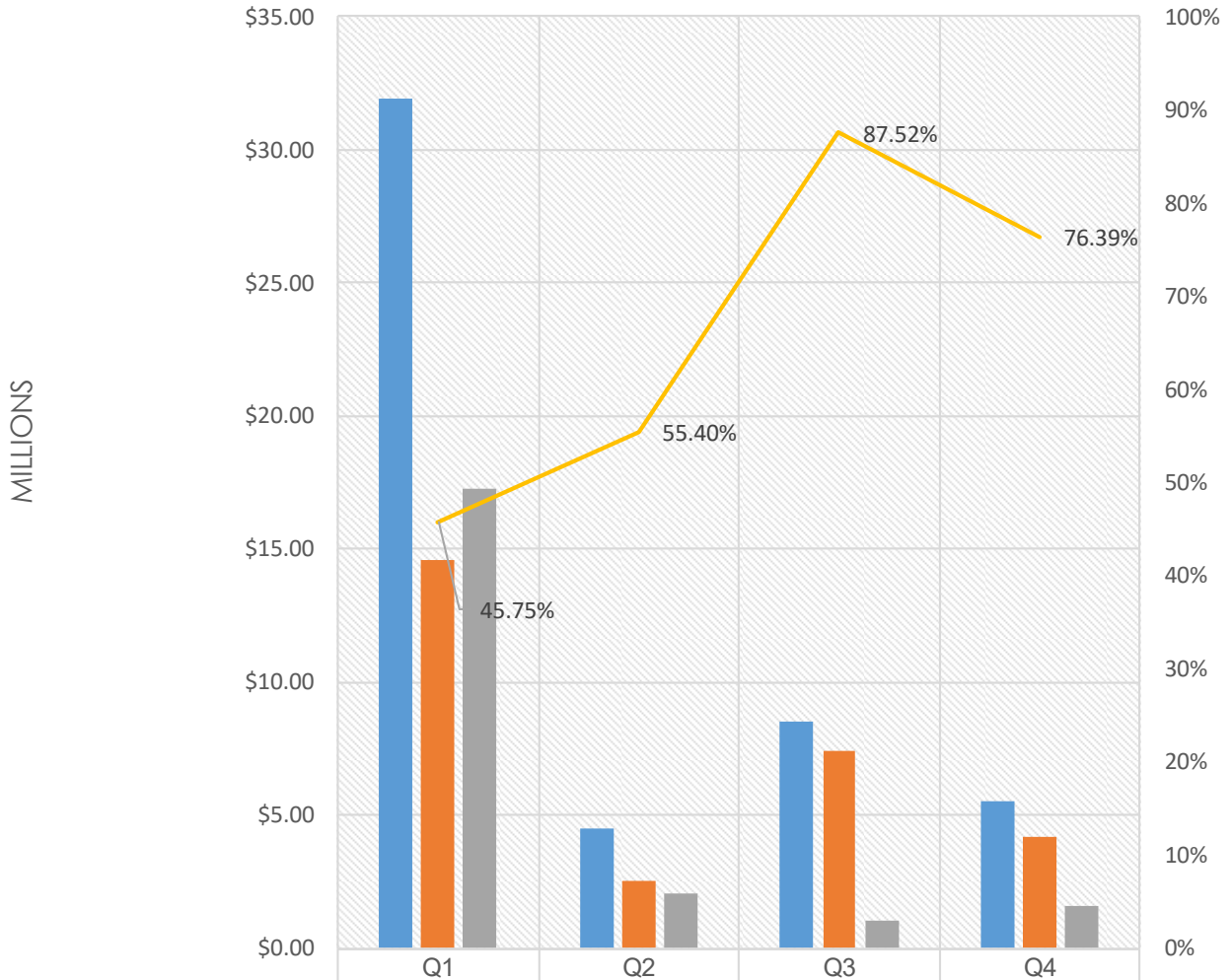
■ FY'17 M/WBE COMMITMENT \$	\$2,905,232.85
■ FY'17 NON-M/WBE \$	\$3,550,840.15
■ FY'17 TOTAL CONTRACT AMOUNT \$	\$6,456,073.00
■ YTD FY '17 TOTAL MWBE COMMITMENT %	45%

OWNER'S REPRESENTATIVE SERVICES



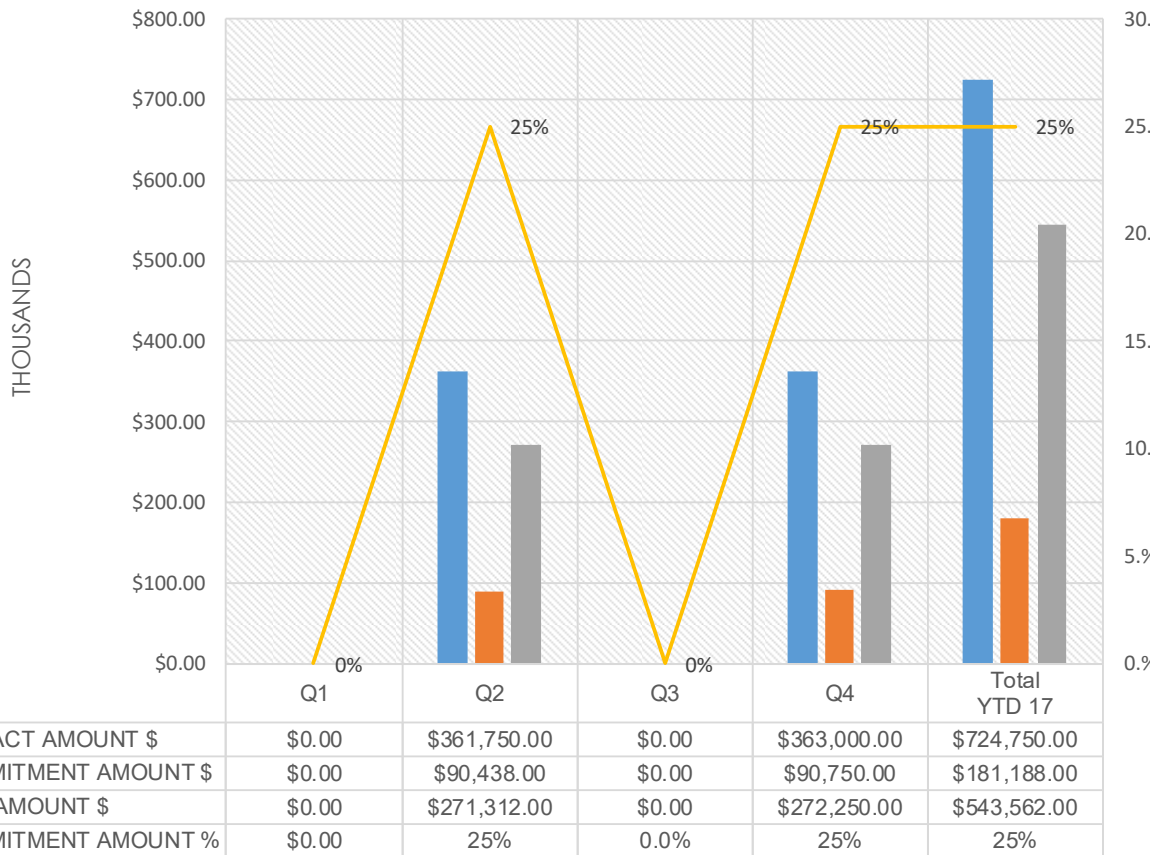
■ TOTAL CONTRACT AMOUNT \$	\$16,200,000.00	\$0.00	\$0.00	
■ M/WBE COMMITMENT AMOUNT \$	\$5,184,000.00	\$0.00	\$0.00	\$3,615,360.00
■ NON-M/WBE \$	\$11,016,000.00	\$0.00	\$0.00	\$-
■ M/WBE COMMITMENT AMOUNT %	32%			
■ Q4 AMMENDMENT TO CONTRACT AMOUNT \$	\$0.00	\$0.00	\$0.00	\$11,298,000.00
■ TOTAL ADJUSTED CONTRACT AMOUNT \$		\$0.00	\$0.00	\$27,498,000.00

PROFESSIONAL DESIGN SERVICES
TOTAL M/WBE FY '17



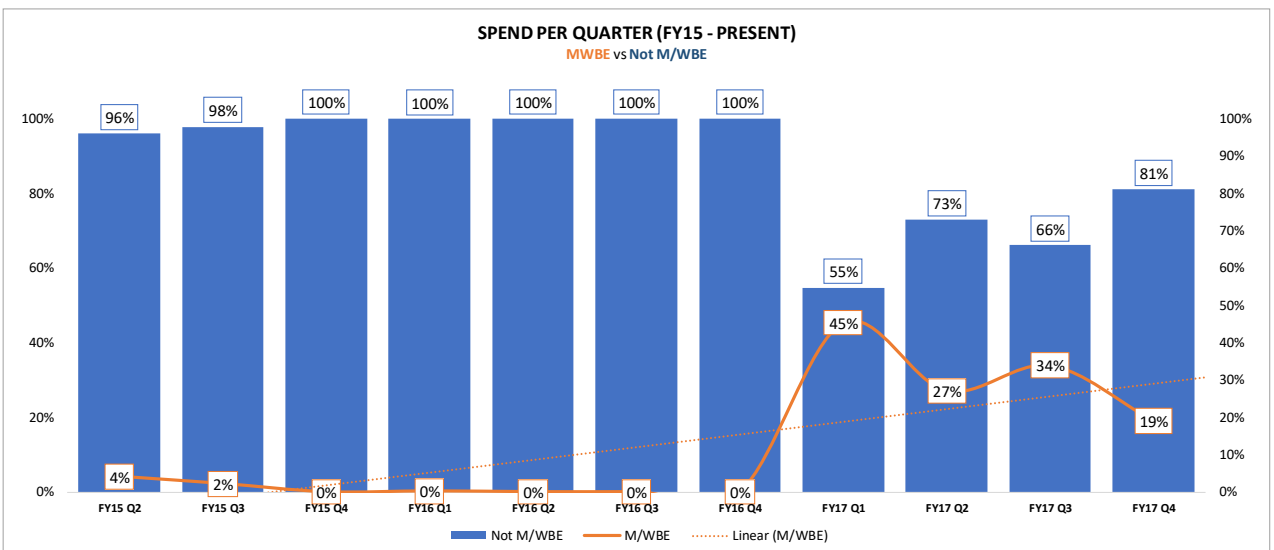
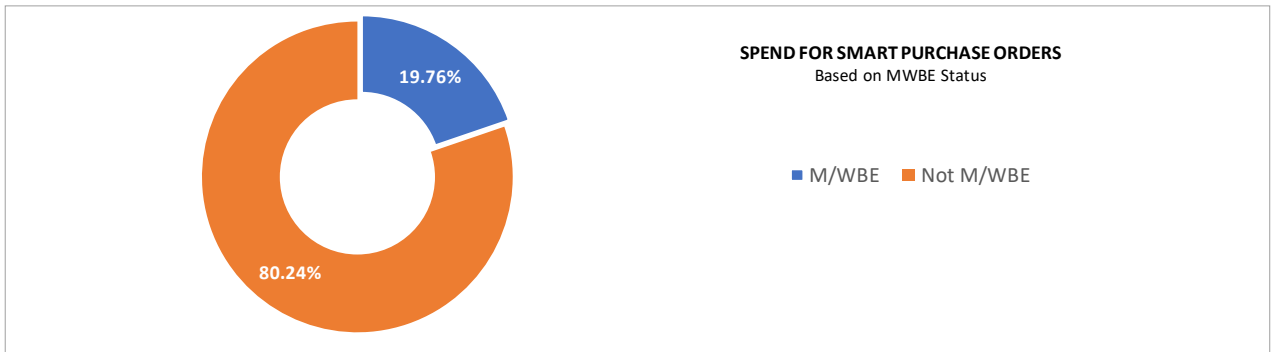
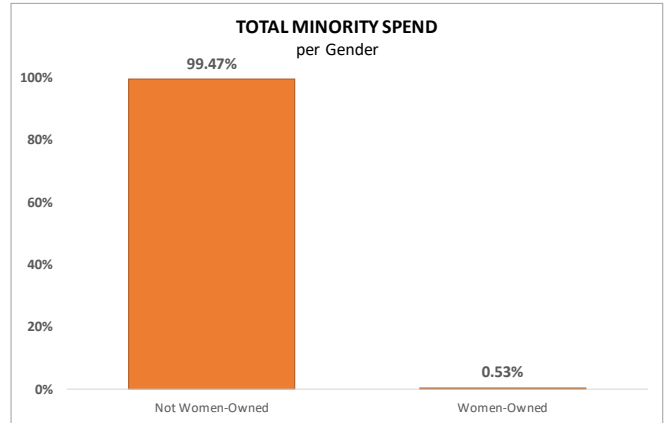
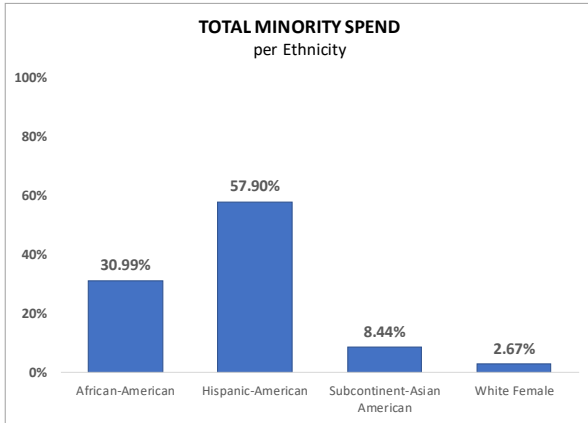
CONTRACT TARGET VALUE	\$31,895,693.41	\$4,537,250.00	\$8,514,249.00	\$5,513,075.00
M/WBE AMOUNT	\$14,590,768.59	\$2,513,715.00	\$7,451,839.00	\$4,211,555.59
NON M/WBE	\$17,304,924.82	\$2,023,535.00	\$1,062,410.00	\$1,573,769.41
M/WBE %	45.75%	55.40%	87.5%	76.39%

CONSTRUCTION MANAGER AT RISK
TOTAL M/WBE FY '17



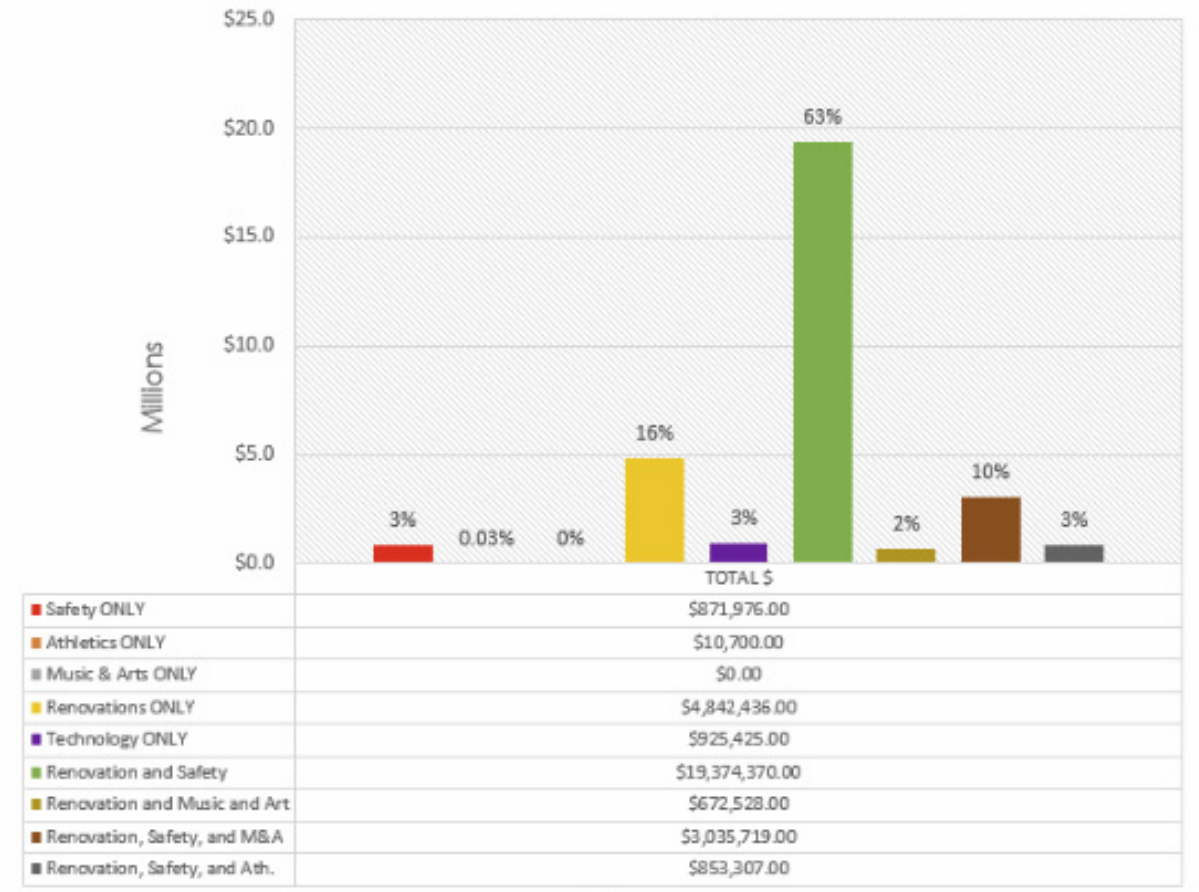
4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY 17 Q4

S		M		A		R		T	
Safety ONLY	\$871,976	Music & Arts ONLY	\$0	Athletics ONLY	\$10,700	Renovation ONLY	\$4,842,436	Technology ONLY	\$925,425
						Renovation and Safety	\$19,374,370		
						Renovation and Music & Art	\$672,528		
						Renovation, Safety, and M&A	\$3,035,719		
						Renovation, Safety, and Ath.	\$853,307		
	\$871,976		\$0		\$10,700		\$28,778,360		\$925,425
\$30,586,461									



4.2 - M/WBE PRIME PURCHASE ORDERS ISSUED

FY 15 - 17 Q4 Prime Purchase Orders Issued



Section 8

Communications

Yvonne Garth, Garth Solutions/Heery

COMMUNICATIONS EXECUTIVE SUMMARY

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.



During the quarter ending June 30, 2017, the SMART Communications Team, Heery International, the Atkins Team, the Office of Facilities and Construction (OF&C), the Public Information Office (PIO) and other key stakeholders continued developing and implementing a **comprehensive communications plan** to promote the SMART Program.

The Communications Team introduced an updated **“Individual School Spotlight”** report for the Bond Oversight Committee (BOC). The School Spotlights details the status of individual projects at each school and are designed to give BOC members, District officials and the public key information to more easily determine if each SMART project is on-budget and on-schedule.

Also, the team kept more of our school principals informed by doubling the number of **School Principal Notifications**, which can be key in providing news about SMART projects to school communities. Notification starts when the school board approves a new phase of a SMART project and the principal receives a **congratulatory memo** from OF&C detailing the board’s decision and the resulting SMART Program milestone. The information helps principals better understand the process and the timetable of ongoing improvements at their schools. To date, more than five dozen schools have received congratulatory memos, and we continue to be excited about the potential of this new tool.

The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to upgrade the **SMART Futures website**. The updated site now gives viewers the ability to look up projects at schools by Board member name and School District.

The Communications Team continues to post several **tweets** a week to reach the public **by spotlighting program accomplishments** on social media.



232 UPDATED INDIVIDUAL SCHOOL SPOTLIGHTS

The Communications Team updated the Individual School Spotlight as a report to better inform the Bond Oversight Committee (BOC), District officials and the public about the status of SMART projects. The Individual School Spotlight gives updates on primary renovations, School Choice Enhancement Program, Single Point of Entry and other ongoing projects at each school. Each report shows how far individual projects have moved toward completion, along with developments affecting budget and scheduling.



SCHOOL SPOTLIGHT
ENDING JUNE 30, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Bair Middle School
9100 NW 2nd St
Location / Board / Board / ADEFP / York

Castle Hill Elementary School
2640 NW 46th AVENUE, LAUDERHILL 33318
Location ID: 1461
Board Member: \$
ADEFP Budget: \$
Total Facilities Budget: \$2,492,000
Dr. Rosalind Cigood
\$2,209,000

SMART Facilities Update By Project

PRIMARY RENOVATIONS

PH1 Plan	PH2 Hire A/E
Planned: Q3 2017	Q4 2017
Actual: 6/22/2017	

SCHOOL CHOICE ENHANCEMENTS

PH1 Plan/Design
Planned: Q4 2017
Actual: 11/2015

BUDGET

PH1 Plan	PH2 Hire A/E	PH3 Design	PH4 Hire Vendor	PH5 Implement	PH6 Complete
Planned: Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual: 3/16/2017	3/10/2017	4/20/2017			

BUDGET

PH1 Plan	PH2 Hire A/E	PH3 Design	PH4 Hire Vendor	PH5 Implement	PH6 Complete
\$1141,000	\$293,000	\$13,000	\$380,000	\$282,000	

ATKINS **BROWARD COUNTY PUBLIC SCHOOLS**



PROJECT CHARTER MEETING PAMPHLET

The Communications Team created the Project Charter Meeting Pamphlet as a method to better inform the community and staff about the importance of Project Charter Meetings (PCMs). As the SMART Program builds momentum, and SMART projects move into the design phase (Phase 3), the role that principals, administrators, educators and community leaders play will become increasingly important.

The flyer entails what a PCM is, the purpose behind PCMs, where they take place, when PCMs happen, who participates in PCMs, the roles and responsibilities and other relevant information.



PROJECT CHARTER MEETING PURPOSE

- 1. CONVEY** the approved scope of work, objectives and schedule for the SMART projects at your school
- 2. SET AND MANAGE** expectations for impending improvements amongst school community stakeholders
- 3. ADDRESS** stakeholder questions and concerns

What is a Project Charter Meeting?
To keep the flow of information, Project Charter Meetings (PCMs) are sessions where the project management team, architects and District stakeholders meet with parents, school volunteers and city representatives to discuss scheduled SMART projects. These sessions allow the Program Manager the opportunity to explain the scope, objectives and key milestones, address concerns regarding upcoming improvements. PCMs are held to make sure the community is well informed.

The PCM occurs once the design professional has been hired and the project's scope has been validated by the project manager, the design team and District representatives. PCMs are crucial to the SMART Program process. They serve as opportunities for all stakeholders to understand the work required for successful completion and ensure support for the anticipated outcomes.

Where do Project Charter Meetings Take Place?
PCMs typically take place in a school's media center or any location a Principal might designate.

Participants: CITY REPRESENTATION, PUBLIC OFFICIALS, PARENT/COMMUNITY STAKEHOLDERS

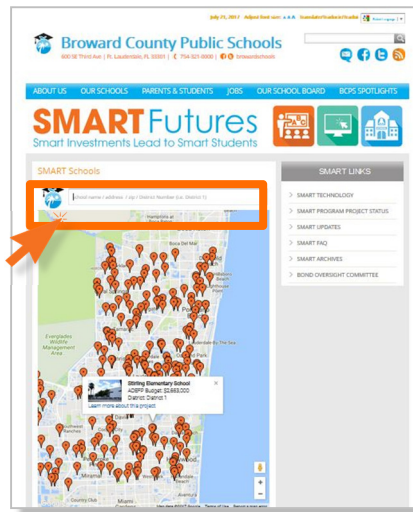
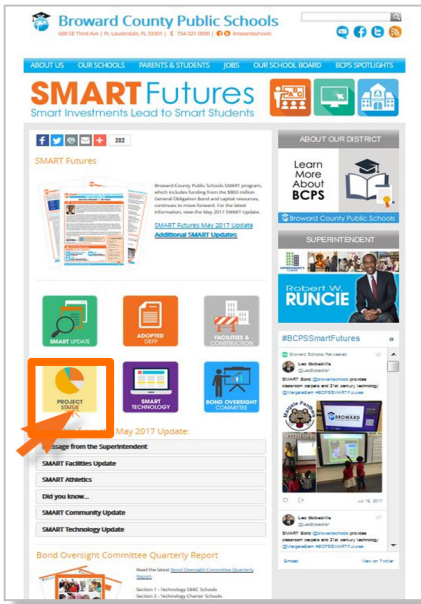
Hosts: SCHOOL PRINCIPAL, HOSTS meeting, IDENTIFIES School Staff, Parent Volunteers and/or Community Stakeholders

Please contact your Principal regarding questions specific to your school's choice or email us at: SMARTFutures@BrowardSchools.com

WEBSITE ENHANCEMENTS

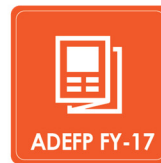
In an ongoing effort to keep the public abreast to the updates in the SMART program, the communication team and the District are working to make changes on the District's website.

The following is an overview of the Website Enhancements made within the past quarter:



- **LOG ON** to and click on project status
- **SEARCH** by school name/district
- Here you can **FIND HELPFUL INFO** about SMART Projects at your school

SMART Program Status



CLICK ON THE FACILITIES ICON to find a printable version to your schools individual spotlight. Within the spotlight you can find out current projects status.

PROJECT	PHASE	STATUS	START DATE	END DATE	COMMENTS
Big Upgrade Hwy (Brow. W. Blvd. etc.)	Phase 1B Complete	Phase 1B Complete	01/2017	01/2017	
Big Upgrade Hwy (Brow. W. Blvd. etc.)	Phase 1B Complete	Phase 1B Complete	01/2017	01/2017	
Big Upgrade Hwy (Brow. W. Blvd. etc.)	Phase 1B Complete	Phase 1B Complete	01/2017	01/2017	
Big Upgrade Hwy (Brow. W. Blvd. etc.)	Phase 1B Complete	Phase 1B Complete	01/2017	01/2017	
Big Upgrade Hwy (Brow. W. Blvd. etc.)	Phase 1B Complete	Phase 1B Complete	01/2017	01/2017	

COMING SOON!

Download **School Spotlights** by **District** and **Municipality**



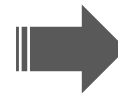
BOARD APPROVAL PRINCIPAL LETTERS



School Board **approves various phases** of individual SMART projects

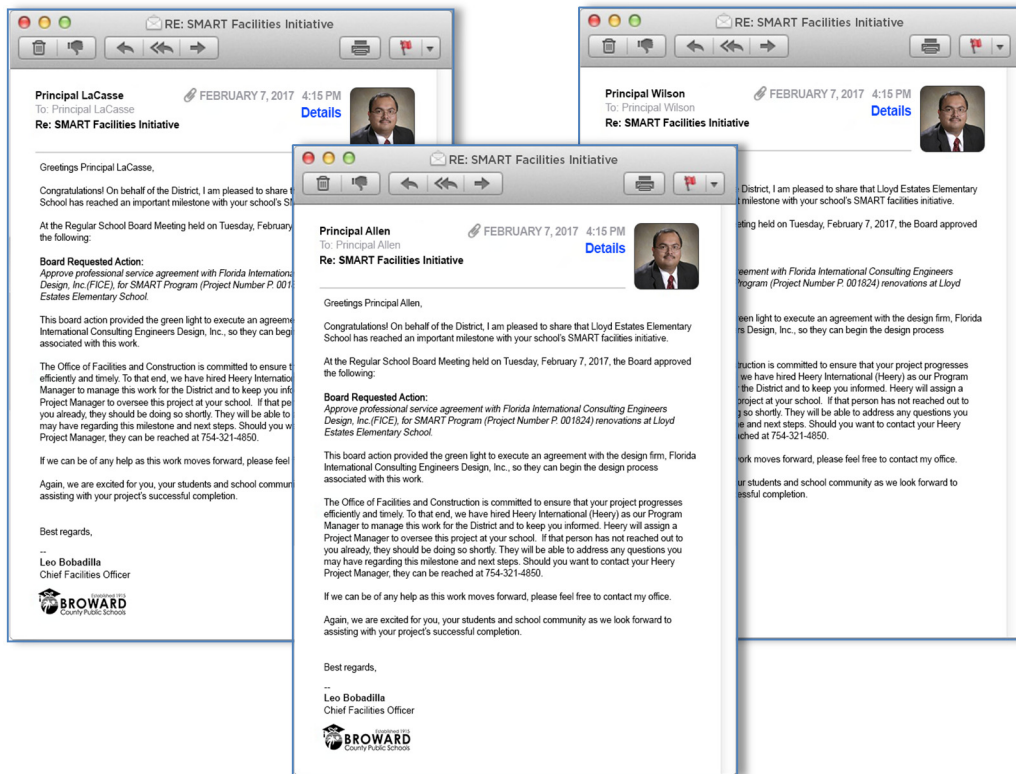


School **principals are notified** in the form of congratulations to note the progress of upcoming projects



Board approval principal **letters helps schools understand** the status of SMART projects

This ongoing form of communications helps schools understand whether those projects are in the design phase or actual implementations of project improvements.





BOARD APPROVAL PRINCIPAL LETTERS

04-04-2017	Approve Authorization to Advertise for Bids, Griffin Elementary School, SMART Program Renovations, Project No. P.001745.
04-04-2017	Approve Authorization to Advertise for Bids, Lauderdale Lakes Middle School, SMART Program Renovations, Project No. P.001637.
04-04-2017	Approve Authorization to Advertise for Bids, Manatee Bay Elementary School, SMART Program Renovations, Project No. P.001759.
04-04-2017	Approve Authorization to Advertise RFQ 17-213C, Construction Manager at Risk Services for Plantation High School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
04-04-2017	Approve Authorization to Advertise RFQ 17-210C, Construction Manager at Risk Services for Package A, Flanagan, Charles W. High School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
04-04-2017	Approve Authorization to Advertise RFQ 17-210C, Construction Manager at Risk Services for Package B, Falcon Cove Middle School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
04-04-2017	Approve Authorization to Advertise RFQ 17-210C, Construction Manager at Risk Services for Package D, Markham, Robert C. Elementary School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
04-04-2017	Approve Authorization to Advertise RFQ 17-210C, Construction Manager at Risk Services for Package C, Taravella, J.P. High School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
04-18-2017	Approve Professional Services Agreement with Florida International Consulting Engineers Design, Inc. (FICE), Attucks Middle School, SMART Program Renovations, Project No. P.001686.
04-18-2017	Approve Professional Services Agreement with M.C. Harry and Associates, Inc., Anderson, Boyd H. High School, SMART Program Renovations, Project No. P.001846.



BOARD APPROVAL PRINCIPAL LETTERS

04-18-2017	Approve Professional Services Agreement with LIVS Associates, Driftwood Middle School, SMART Program Renovations, Project No. P.001837.
04-18-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Song & Associates, Inc., Flanagan, Charles W. High School, SMART Program Renovations, Project No. P.001847.
04-18-2017	Approve Professional Services Agreement with Sol-ARCH, Inc., Fort Lauderdale High School, SMART Program Renovations, Project No. P.001839.
04-18-2017	Approve Professional Services Agreement with Sol-ARCH, Inc., McFatter Technical College, SMART Program Renovations, Project No. P.001658.
04-18-2017	Approve Professional Services Agreement with Crain Atlantis Engineering, Inc., Pembroke Lakes Elementary School, SMART Program Renovations, Project No. P.001842.
04-18-2017	Approve Professional Services Agreement with BRPH Architects Engineers, Inc., Sawgrass Springs Middle School, SMART Program Renovations, Project No. P.001841.
04-18-2017	Approve Professional Services Agreement with Cartaya and Associates, Architects, P.A., Whiddon-Rogers Education Center, SMART Program Renovations, Project No. P.001711.
05-02-2017	Approve Professional Services Agreement with Via Design Studio, LLC, Gator Run Elementary School, SMART Program Renovations, Project No. P.001863.
05-02-2017	Approve Professional Services Agreement with ACAI Associates, Inc., Gulfstream Academy of Hallandale Beach K-8, SMART Program Renovations, Project No. P.001822.
05-02-2017	Approve Professional Services Agreement with Via Design Studio, LLC, Riverglades Elementary School, SMART Program Renovations, Project No. P.001866.



BOARD APPROVAL PRINCIPAL LETTERS

05-02-2017	Approve Professional Services Agreement with ACAI Associates, Inc., Deerfield Beach Elementary School, SMART Program Renovations, Project No. P.001820.
05-16-2017	Approve Construction Manager at Risk Services Agreement, Cypress Bay High School, Smart Program Renovations, Project No. P.001774.
05-16-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Zyscovich, Inc., Falcon Cove Middle School, SMART Program Renovations, Project No. P.001902.
05-16-2017	Approve Professional Services Agreement with Via Design Studio, LLC, Forest Glen Middle School, SMART Program Renovations, Project No. P.001865.
05-16-2017	Approve Professional Services Agreement with CES Engineering Services, LLC, Pembroke Pines Elementary School, SMART Program Renovations, Project No. P.001864.
05-16-2017	Approve Professional Services Agreement with CES Engineering Services, LLC, Ramblewood Middle School, SMART Program Renovations, Project No. P.001867
05-16-2017	Approve Authorization to Advertise for Bids, Indian Ridge Middle School, SMART Program Renovations, Project No. P.001748.
05-16-2017	Approve Construction Bid Recommendation of \$500,000 or Less - 17-179C, Single Point of Entry for Cross Creek Center, Project No. P.001825.
05-16-2017	Approve Construction Bid Recommendation of \$500,000 or Less - 17-168C, Olsen Middle School Single Point of Entry, Project No. P.001833
05-16-2017	Approve Construction Bid Recommendation of \$500,000 or Less - 17-176C, Single Point of Entry for Lake Forest Elementary School, Project No. P.001826.
05-16-2017	Approve Construction Bid Recommendation of \$500,000 or Less - 17-176C, Miramar High School Single Point of Entry, Project No. P.001827.



BOARD APPROVAL PRINCIPAL LETTERS

05-16-2017	Approve Construction Bid Recommendation of \$500,000 or Less - 17-179C, Village Elementary School Single Point of Entry, Project No. P.001835
05-16-2017	Approve Construction Bid Recommendation of \$500,000 or Less - 17-179C, Cross Creek Center School Single Point of Entry, Project No. P.001825
06-13-2017	Approve Construction Services Agreement (Construction Manager at Risk Services Agreement) with James B. Pirtle Construction Company, Inc., Hollywood Hills High School, SMART Program Renovations, Project No. P.001806.
06-13-2017	Approve Construction Services Agreement (Construction Manager at Risk Services Agreement) with James B. Pirtle Construction Company, Inc., Nova High School, SMART Program Renovations, Project No. P.001817.
06-13-2017	Approve Construction Bid Recommendation for ADA Restroom Renovations, Whispering Pines Education Center with SAGOMA Construction Services, Inc., SMART Program Renovations – Project No. 000341.
06-13-2017	Approve Construction Bid Recommendation for Single Point of Entry, Whispering Pines Education Center, with SAGOMA Construction Services, Inc., SMART Program Renovations – Project No. 001857.
06-13-2017	Approve Construction Bid Recommendation for Covered Walkway, North Andrews Gardens Elementary School with ACA Contractors, Inc., SMART Program Renovations – Project No. 001740.
06-13-2017	Approve Construction Bid Recommendation to Furnish & Install Sidewalk and Canopy, Plantation High School with ACA Contractors, Inc., SMART Program Renovations – Project No. 0016300.
06-27-2017	Approve Authorization to Advertise RFQ 18-035C, Construction Manager at Risk Services, McArthur High School, Smart Program Renovations, Project No. P.001954.
06-27-2017	Approve Authorization to Advertise RFQ 18-035C, Construction Manager at Risk Services, Walter C. Young Middle School, Smart Program Renovations, Project No. P.002010.



BOARD APPROVAL PRINCIPAL LETTERS

06-27-2017	Approve Authorization to Advertise for Bids, Deerfield Beach High School, SMART Program Renovations, Project No. P.001694.
06-27-2017	Approve Authorization to Advertise for Bids, Silver Trail Middle School, SMART Program Renovations, Project No. P.001406
06-27-2017	Approve the Construction Bid Recommendation, MBR Construction, Inc., Stranahan High School, Swimming Pool Renovations, Project No. 001677.

OUTREACH EVENTS – MUNICIPALITIES

04-13-2017	City Parkland - Education Advisory Board Meeting
04-17-2017	City of Lauderdale – Municipal Update
05-08-2017	City of Pompano Beach - Education Advisory Board Meeting
05-08-2017	City of Parkland - Education Advisory Board Meeting
06-15-2017	City of Fort Lauderdale - Education Advisory Board Meeting
06-21-2017	City of Parkland – Municipal Update



City of Pompano Beach - Education Advisory Board Meeting

OUTREACH EVENTS – SCHOOL & OTHER COMMUNITIES

04-27-2017	South Broward High School – Next Gen Engage
05-01-2017	Northeast Facilities Meeting
05-15-2017	Plantation High School – Next Gen Engage
05-18-2017	Blanche Ely Facilities Meeting
05-22-2017	Stranahan Facilities Meeting

OUTREACH EVENTS – BUSINESS COMMUNITY

04-3-2017	Northeast Facilities Meeting
04-20-2017	North Area Special Event – Broward College
04-21-2017	Meet the Prime (Sponsored by Morganti & Cooper Construction)
05-03-2017	Homeowner's Association (HOA Meeting)
05-08-2017	New Supplier Diversity Outreach Program Policy - Outreach Event
05-09-2017	City of Hollywood – Annual Neighborhood Watch Meeting



Meet the Prime (Sponsored by Morganti & Cooper Construction)



New Supplier Diversity Outreach Program Policy - Outreach Event



OUTREACH EVENTS – BUSINESS COMMUNITY

05-10-2017	National Association of Black Women in Construction Luncheon
05-18-2017	Turner School of Construction Management Training Series
05-26-2017	Meet the Prime (Sponsored by F.H. Paschen, S.N. Nielson Assoc. d/b/a FHP Tectonics Corp.)
06-09-2017	Contractor & Vendor Outreach Event
06-15-2017	Meet the Prime (Sponsored by Current Builders, Inc.)
06-21-2017	Plantation Rotary Luncheon



Turner School of Construction Management Training Series



Contractor & Vendor Outreach Event



National Association of Black Women
in Construction Luncheon

 **OUTREACH EVENTS – BUSINESS COMMUNITY**



>90 Local Small, Minority-and Women-owned Businesses
Attended June 2017 Outreach Event

Attendees came from a variety of business interests -- architectural and design firms, accounting services, heating and ventilation contractors and janitorial services -- hoping to secure School District contracts, ranging from promotion and event-planning opportunities to the more complex **SMART Bond Program** renovation projects.

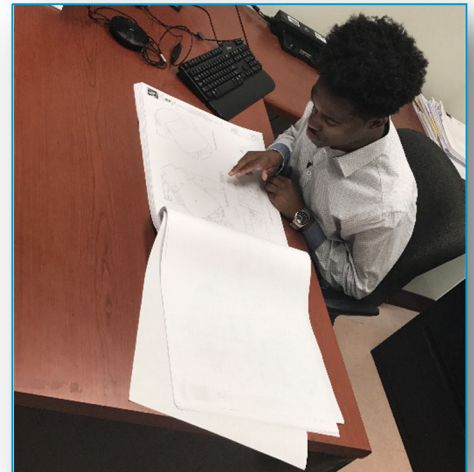


Participants met with district staff from the **Office of Facilities & Construction, Supplier Diversity & Outreach Program and Procurement & Warehouse Services** to discuss the certification process, bid procedures and procurement opportunities.

SUMMER INTERNS

This past quarter, the **District** once again leveraged the SMART Program to enhance the learning experiences for students wanting to pursue careers in architecture, construction and engineering. Ten students – five from **Blanche Ely High School** and five from **Stranahan High School** – had the unique opportunity to witness and experience the complex, behind the scenes work involved in the Design Project Phase of the **SMART renovations** at their schools.

From archiving blueprints to reviewing schedules and cost estimates with project managers, students got a glimpse into some of the steps that are necessary to ensure renovations are implemented successfully!



Working with SMART program management teams from **Atkins and Heery International**, the student interns received a unique perspective into the design process. “The internship exceeded my expectations by providing me challenging tasks that expanded my knowledge about price estimating and cost analysis,” said Keven Nottage, an intern and engineering student at **Blanche Ely High School**.

 **TWEETS**

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- 04-05-2017 School Choice Bond work @browardschools upgrades playground @Eagle_Ridge1 #BCPSSMARTFutures
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- 04-05-2017 Students @CypressBCPS are enjoying playground upgrades thanks to the School Choice Bond work @browardschools #BCPSSMARTFutures
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- 04-07-2017 @browardschools updates the North Area Advisory Council on SMART Bond progress in their community schools #BCPSSMARTFutures
-
- 04-07-2017 @Oakridge_Elem sharing news of upcoming @browardschools SMART Bond improvements in Project Charter meeting #BCPSSMARTFutures
-
- 05-02-2017 Crane@CountryIsles students are enjoying playground upgrades thanks to the SMART Bond School Choice Program @browardschools #BCPSSMARTFutures
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- 05-02-2017 SMART Bond @browardschools delivers new benches, cafeteria tables & banners at Whiddon-Rogers Education Center #BCPSSMARTFutures
-
- 05-03-2017 @browardschools updates @CityLauderhill commission on SMART Bond progress in their community schools #BCPSSMARTFutures
-
- 05-15-2017 Northeast High School's new digital marquee is installed, thanks to SMART Bond @browardschools #BCPSSMARTFutures
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- 06-06-2017 @DiscoveryES received new carpets, benches, stage curtains & podiums, thanks to SMART Bond- School Choice @browardschools #BCPSSMARTFutures
-
- 06-06-2017 Don't miss our contractor and vendor outreach event @browardschools Friday, June 9th. See enclosed link to RSVP ...<http://www.contractorandvendoroutreach.eventbrite.com/>
-
- 06-14-2017 @browardschools unveils new Supplier Diversity Outreach Program to local firms #BCPSSMARTFutures
-



06-14-2017 Summer Internship kicks off for the next generation of engineers & innovators with @browardschools students involved in SMART Bond work

06-15-2017 Inclusion of local businesses remain a priority as @browardschools hosts its Contractors & Vendors Outreach event #BCPSSMARTFutures

Leo Bobadilla @LeoBobadilla1 · Jun 6
 @DiscoveryES received new carpets, benches, stage curtains & podiums, thanks to SMART Bond- School Choice @browardschools #BCPSSMARTFutures



Leo Bobadilla @LeoBobadilla1 · Jun 15
 Inclusion of local businesses remain a priority as @browardschools hosts its Contractors & Vendors Outreach event #BCPSSMARTFutures

